

YORK COUNTY  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	1,892,805.86	1,375,363.04	1,909,527.00	1,909,527.00	1,909,527.00
300-00	PROPERTY TAXES	5,664,971.56	5,786,448.19	6,678,007.00	6,668,412.00	6,668,412.00
304-00	MOTOR VEHICLE TAXES	651,017.23	695,379.41	630,000.00	630,000.00	630,000.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.00	.00	.00	.00	.00
308-17	PENALTY 2017 PP TAX	.00	.00	.00	.00	.00
308-18	PENALTY 2018 PP TAX	840.03	.00	.00	.00	.00
308-19	PENALTY 2019 PP TAX	528.12	393.80	.00	.00	.00
310-01	INHERITANCE TAX	.00	.00	.00	.00	.00
315-01	SALES TAX STATE SHARE	.00	.00	.00	.00	.00
318-01	OCCUPATION TAX	200.00	200.00	200.00	200.00	200.00
<b>TAXES TOTAL</b>		<b>1,568.15</b>	<b>593.80</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>LICENSES AND PERMITS</b>						
321-01	TRAILER COURT LICENSES	.00	.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
324-03	LIQUOR LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	.00	.00	.00	.00	.00
325-05	ZONING FUNDS	670.00	1,070.00	.00	.00	.00
<b>LICENSES AND PERMITS TOTAL</b>		<b>670.00</b>	<b>1,070.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-50	COMMISSION ON AGING	124,595.27	158,526.18	96,488.00	96,488.00	96,488.00
331-50	TITLE XX	1,470.00	2,266.00	2,000.00	2,000.00	2,000.00
336-01	US FISH-WILDLIFE	3,148.00	3,630.00	2,500.00	2,500.00	2,500.00
338-01	IN LIEU OF TAX-END LAND	453.00	459.00	425.00	425.00	425.00
339-01	FEDERAL GRANTS-OTHER	.00	384,064.55	.00	.00	.00
339-02	ENERGY EFFICIENCY & CONS BLOCK GNT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>129,666.27</b>	<b>548,945.73</b>	<b>101,413.00</b>	<b>101,413.00</b>	<b>101,413.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	38,875.00	.00	48,244.00	48,244.00	48,244.00
344-01	HOMESTEAD EXEMPTION	49,237.05	53,294.43	.00	.00	.00

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		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
344-05	PROPERTY TAX CREDIT	616,579.00	598,314.36	.00	.00	.00
344-10	PROPERTY TAX CREDIT-LOCALLY ASSESSE	21,717.03	14,115.75	.00	.00	.00
344-11	PROPERTY TAX CREDIT-PUBLIC SERV CO	1,337.71	.00	.00	.00	.00
344-12	PROPERTY TAX CREDIT-RAILROADS	1,348.85	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	39,891.88	40,201.06	39,000.00	39,000.00	39,000.00
345-03	AIRLINE TAX	7,558.55	7,288.44	6,500.00	6,500.00	6,500.00
346-01	PRO RATA	13,309.29	14,049.26	12,000.00	12,000.00	12,000.00
346-02	CARLINE TAX	3,738.55	4,783.69	3,500.00	3,500.00	3,500.00
347-11	SURVEYING-STATE	600.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>794,192.91</b>	<b>732,046.99</b>	<b>109,244.00</b>	<b>109,244.00</b>	<b>109,244.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
351-01	INTERLOCAL GOVT PYMNTS	20,000.00	27,500.00	27,500.00	27,500.00	27,500.00
353-01	IN LIEU TAX-1957 & PRIOR	302.48	302.48	250.00	250.00	250.00
353-02	IN LIEU TAX-5% GROSS	93,207.19	88,997.62	85,000.00	85,000.00	85,000.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>113,509.67</b>	<b>116,800.10</b>	<b>112,750.00</b>	<b>112,750.00</b>	<b>112,750.00</b>
<b>COUNTY TREASURER</b>						
360-01	DRIVERS LICENSE FEES	52,359.85	24,456.41	23,000.00	23,000.00	23,000.00
360-02	MOTOR VEHICLE REG FEES	8,878.50	51,761.35	48,000.00	48,000.00	48,000.00
360-04	REDEMPTION FEES	1,452.00	1,540.00	850.00	850.00	850.00
360-05	DISTRESS WARRENT FEES	84.00	92.00	100.00	100.00	100.00
360-06	TAX SALES FEES	1,500.00	1,675.00	1,400.00	1,400.00	1,400.00
360-07	ADVERTISING FEES	660.00	683.00	500.00	500.00	500.00
360-09	POLITICAL CANDIDATE FILING FEES	457.76	3.00	5,000.00	5,000.00	5,000.00
360-10	SNOWMOBILE FEES	.25	.00	.00	.00	.00
360-11	BOAT REGISTRATION FEE	140.00	.00	.00	.00	.00
360-18	TITLE FEES COLLECTED BY TREASURER	6,122.25	.00	4,000.00	4,000.00	4,000.00
361-01	HOMESTEAD EXEMPTION COMMISS	3,794.79	4,865.15	3,000.00	3,000.00	3,000.00
361-02	TAX CREDIT COMMISSION	37,596.10	37,536.58	25,000.00	25,000.00	25,000.00
361-03	SALES TAX COMMISSION	21,914.16	15,319.13	10,000.00	10,000.00	10,000.00
361-08	DMV FEE (CNTY COMMISS)	.00	19,515.17	15,000.00	15,000.00	15,000.00
361-11	PROPERTY TAX CREDIT-COMM	743.31	743.31	700.00	700.00	700.00
363-01	PROPERTY TAX COMMISSION	318,869.89	329,048.11	300,000.00	300,000.00	300,000.00
363-02	SPECIAL ASSESS TAX COMMISSION	.00	.00	.00	.00	.00
363-07	MOTOR VEHICLE TAX COMMISSION	6,608.99	.00	.00	.00	.00
365-01	MISC FEES & COMMISSION	.00	20.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>461,181.85</b>	<b>487,258.21</b>	<b>436,550.00</b>	<b>436,550.00</b>	<b>436,550.00</b>
<b>COUNTY CLERK FEES</b>						
371-05	MARRIAGE LICENSE FEE	1,600.00	2,250.00	1,600.00	1,600.00	1,600.00
371-08	PLATS	490.25	590.15	500.00	500.00	500.00
<b>COUNTY CLERK FEES TOTAL</b>		<b>2,090.25</b>	<b>2,840.15</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
<b>CLERK OF THE DISTRICT COURT</b>						
380-01	FILING FEES-DIST COURT	2,520.00	3,430.00	2,500.00	2,500.00	2,500.00

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		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
380-03	DISTRICT COURT COST REFUNDS	11,330.96	8,918.20	6,000.00	6,000.00	6,000.00
380-05	MISC FEES/REVENUES-CDC	3,241.80	3,950.00	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COSTS- 10%	5,089.50	18,597.00	2,000.00	2,000.00	2,000.00
382-01	CDC-DEPT OF SOC SER TITLE IV	45,716.38	44,265.84	40,000.00	40,000.00	40,000.00
383-00	PASSPORT FEES	13,578.00	6,850.00	5,000.00	5,000.00	5,000.00
<b>CLERK OF THE DISTRICT COURT TOTAL</b>		<b>81,476.64</b>	<b>86,011.04</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>
<b>COUNTY COURT SYSTEM</b>						
390-01	COUNTY COURT COST REFUNDS	929.67	1,170.50	600.00	600.00	600.00
391-01	LAB COST REFUND	3,008.00	817.00	1,000.00	1,000.00	1,000.00
<b>COUNTY COURT SYSTEM TOTAL</b>		<b>3,937.67</b>	<b>1,987.50</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>ELECTION COMMISSIONER</b>						
393-01	VOTER REGISTRATION LISTS	.00	.00	.00	.00	.00
393-02	ELECTION COST RECOVERED	.00	11,347.36	.00	.00	.00
<b>ELECTION COMMISSIONER TOTAL</b>		<b>.00</b>	<b>11,347.36</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>REGISTER OF DEEDS</b>						
394-01	FILING & RECORDING FEES	63,263.50	87,573.00	65,000.00	65,000.00	65,000.00
394-02	DOCUMENTARY STAMPS	50,721.93	59,147.59	45,000.00	45,000.00	45,000.00
<b>REGISTER OF DEEDS TOTAL</b>		<b>113,985.43</b>	<b>146,720.59</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
<b>COUNTY SHERIFF</b>						
395-01	SHERIFF SERVICE FEES	47,517.06	37,436.56	35,000.00	35,000.00	35,000.00
395-02	SHERIFF MILEAGE/COST REFUND	.00	.00	.00	.00	.00
395-04	BREATH ANALYZER FEES	2,025.00	2,625.00	1,000.00	1,000.00	1,000.00
395-05	PRISONER FEES-REIMBURSMENT	8,070.48	.00	.00	.00	.00
395-06	L.C.P.P.	.00	.00	.00	.00	.00
395-07	EVERCOM-PHONE FOR INMATES	92.74	7,312.27	5,000.00	5,000.00	5,000.00
395-09	911 EMERGENCY SURCHARGES	.00	13.00	.00	.00	.00
395-10	VEHICLE INSPECTION ACCT	6,185.00	9,200.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	615.00	1,165.00	700.00	700.00	700.00
395-20	WORK RELEASE PROGRAM	741.33	1,525.56	700.00	700.00	700.00
395-21	SALE OF COMMISSARY ITEMS	4,016.42	6,196.30	4,000.00	4,000.00	4,000.00
<b>COUNTY SHERIFF TOTAL</b>		<b>69,263.03</b>	<b>65,473.69</b>	<b>52,400.00</b>	<b>52,400.00</b>	<b>52,400.00</b>
<b>COUNTY ATTORNEY</b>						
396-01	COUNTY ATTORNEY CHECK	270.00	120.00	.00	.00	.00
396-03	ATTY REIMB COST-IV-D	57,668.16	69,745.75	65,000.00	65,000.00	65,000.00
<b>COUNTY ATTORNEY TOTAL</b>		<b>57,938.16</b>	<b>69,865.75</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>

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		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
<b>*****</b>						
<b>OTHER FEES AND MISC. REVENUE</b>						
450-02	PHOTO COPY	3,200.00	4,146.32	3,500.00	3,500.00	3,500.00
450-03	POSTAGE REIMBURSEMENT	312.00	.00	.00	.00	.00
450-04	TELEPHONE REIMBURSEMENT	.00	.00	.00	.00	.00
470-01	OVERLOAD FINES-CO SHARE	1,362.50	243.75	.00	.00	.00
470-02	OVERLOAD FINES-75% STATE SHARE	.00	.00	.00	.00	.00
470-06	DISTRICT COURT FINES-REGULAR	5,764.00	2,120.00	1,000.00	1,000.00	1,000.00
472-01	COUNTY COURT-BOND FORFEIT	3,374.73	26,404.97	5,000.00	5,000.00	5,000.00
474-51	DRUG COURT- SUPERVISION FEE	2,071.96	1,181.04	.00	.00	.00
506-06	HANDI BUS FEES	17,337.80	4,375.47	5,000.00	5,000.00	5,000.00
506-07	BUSY WHEELS	7,690.50	8,356.50	7,000.00	7,000.00	7,000.00
510-01	INTEREST	132,374.55	39,963.49	35,000.00	35,000.00	35,000.00
534-01	CONTRIBUTIONS/DONATIONS	.00	25.00	.00	.00	.00
535-02	HAZARDOUS MITIGATION	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	69,325.30	45,753.21	45,000.00	45,000.00	45,000.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>242,813.34</b>	<b>132,569.75</b>	<b>101,500.00</b>	<b>101,500.00</b>	<b>101,500.00</b>
<b>COUNTY TRANSFERS</b>						
590-01	TRANSFERS IN	.00	.00	.00	.00	.00
590-02	INTER-FUND TRANSFER	70,000.00	.00	.00	3,400.00	3,400.00
590-04	TRANSFER INHERITANCE TAX	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>70,000.00</b>	<b>.00</b>	<b>.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>10,351,088.02</b>	<b>10,260,721.30</b>	<b>10,368,791.00</b>	<b>10,362,596.00</b>	<b>10,362,596.00</b>
<b>LESS EXPENDITURES</b>		<b>8,975,724.98</b>	<b>8,351,194.43</b>			
<b>BALANCE FORWARD</b>		<b>1,375,363.04</b>	<b>1,909,526.87</b>			

(1) Property Tax	6,678,008.25	6,668,412.00	6,668,412.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	6,678,008.25	6,668,412.00	6,668,412.00

YORK COUNTY  
Adopted Budget Listing  
(0300) ROAD  
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		
		2019-2020	2020-2021	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
*****						
271-00	NET FUND BALANCE	300,300.42	593,400.58	203,832.00	203,832.00	203,832.00
300-00	PROPERTY TAXES	.00	.01-	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
334-01	FEMA	.00	.00	25,000.00	25,000.00	25,000.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>INTERGOVERNMENT STATE</b>						
346-03	MV FEE FUND	103,772.14	140,094.73	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY ALLOCATION	1,873,405.31	1,896,975.35	1,843,647.00	1,843,647.00	1,843,647.00
347-02	INCENTIVE PMT-HIWAY SUPT	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
347-05	RELINQUISHED FUNDS	10,042.25	10,136.22	10,000.00	10,000.00	10,000.00
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	.00	.00	.00	.00	.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>1,996,969.70</b>	<b>2,056,956.30</b>	<b>1,963,397.00</b>	<b>1,963,397.00</b>	<b>1,963,397.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU TAX-1957 & PRIOR	184.61	184.61	180.00	180.00	180.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>184.61</b>	<b>184.61</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
<b>COUNTY TREASURER</b>						
361-03		3,012.17	7,798.78	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>3,012.17</b>	<b>7,798.78</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
430-01	PERMITS-CULVERTS	660.00	3,870.00	500.00	500.00	500.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
530-03	SALE MISCELLANEOUS PROPERTY	.00	.00	.00	.00	.00
530-04	SALE OF SUPPLIES	40,914.93	49,063.87	40,000.00	40,000.00	40,000.00
540-01	MISCELLANEOUS	13,733.63	.00	15,000.00	15,000.00	15,000.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>55,308.56</b>	<b>52,933.87</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>55,500.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS IN	.00	.00	.00	.00	.00
590-03	INTERFUND TRANSFER-GENERAL	2,302,813.59	2,062,143.96	2,593,402.00	2,602,513.00	2,602,513.00
590-04	TRANSFERS OUT	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>2,302,813.59</b>	<b>2,062,143.96</b>	<b>2,593,402.00</b>	<b>2,602,513.00</b>	<b>2,602,513.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>4,658,589.05</b>	<b>4,773,418.09</b>	<b>4,841,311.00</b>	<b>4,850,422.00</b>	<b>4,850,422.00</b>

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 09/08/2021  
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 (0300) ROAD  
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	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2021-2022 Adopted (5)
*****					
LESS EXPENDITURES	4,065,188.47	4,569,586.48			
BALANCE FORWARD	593,400.58	203,831.61			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (0650) HIGHWAY BRIDGE BUYBACK PROGRAM  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	448,704.31	284,417.40	323,813.00	323,813.00	323,813.00
<b>INTERGOVERNMENT STATE</b>						
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	120,701.64	124,132.32	120,854.12	120,854.00	120,854.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	131,638.96	158,367.88	48,816.12	48,816.00	48,816.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>252,340.60</u>	<u>282,500.20</u>	<u>169,670.24</u>	<u>169,670.00</u>	<u>169,670.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>701,044.91</u>	<u>566,917.60</u>	<u>493,483.24</u>	<u>493,483.00</u>	<u>493,483.00</u>
LESS EXPENDITURES		416,627.51	243,105.07			
BALANCE FORWARD		284,417.40	323,812.53			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (0666) ADULT DIVERSION  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE</b>						
505-01	CLASS FEES	.00	.00	.00	.00	.00
540-01		.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTER FUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
Adopted Budget Listing  
(0676) JUVENILE DIVERSION  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	13,957.13	14,200.04	7,845.00	7,845.00	7,845.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-02	REGION V GRANT	.00	.00	.00	.00	.00
339-03	FEDERAL GRANT - PROBATION	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	42,684.37	50,560.97	48,213.00	48,213.00	48,213.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>42,684.37</b>	<b>50,560.97</b>	<b>48,213.00</b>	<b>48,213.00</b>	<b>48,213.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
505-01	PARENTING CLASS FEES	.00	.00	.00	.00	.00
505-02	JUVENILE DIVERSION CLASS FEES	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS INTO FUND	4,847.00	5,483.00	5,812.00	5,812.00	5,812.00
590-03	TRANSFERS OUT	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>4,847.00</b>	<b>5,483.00</b>	<b>5,812.00</b>	<b>5,812.00</b>	<b>5,812.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>61,488.50</b>	<b>70,244.01</b>	<b>61,870.00</b>	<b>61,870.00</b>	<b>61,870.00</b>
<b>LESS EXPENDITURES</b>		<b>47,288.46</b>	<b>62,399.28</b>			
<b>BALANCE FORWARD</b>		<b>14,200.04</b>	<b>7,844.73</b>			

(1) Property Tax	0.20	_____	_____
(2) Delinquent Tax Allowance	0.00	_____	_____
(3) Total Property Tax Requirement to Levy Summary Schedule	0.20	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (0985) CHILD SUPPORT AGREEMENT/CO ATTORNEY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2021-2022				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	*****					
271-00	NET FUND BALANCE	45,692.10	53,181.26	47,591.00	47,591.00	47,591.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
331-04	TITLE IV-D CHILD SUPPORT INCENTIVES	13,292.00	14,223.00	14,000.00	14,000.00	14,000.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>13,292.00</u>	<u>14,223.00</u>	<u>14,000.00</u>	<u>14,000.00</u>	<u>14,000.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>58,984.10</u>	<u>67,404.26</u>	<u>61,591.00</u>	<u>61,591.00</u>	<u>61,591.00</u>
LESS EXPENDITURES		5,802.84	19,813.13			
BALANCE FORWARD		53,181.26	47,591.13			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(0990) VISITORS PROMOTION  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	101,891.96	131,483.68	166,426.00	166,426.00	166,426.00
<b>TAXES</b>						
315-03	LODGING TAX	180,421.98	150,672.30	175,000.00	175,000.00	175,000.00
	<u>TAXES TOTAL</u>	<u>180,421.98</u>	<u>150,672.30</u>	<u>175,000.00</u>	<u>175,000.00</u>	<u>175,000.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS REVENUE	894.88	86.50	500.00	500.00	500.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>894.88</u>	<u>86.50</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>283,208.82</u>	<u>282,242.48</u>	<u>341,926.00</u>	<u>341,926.00</u>	<u>341,926.00</u>
	LESS EXPENDITURES	151,725.14	115,816.43			
	BALANCE FORWARD	131,483.68	166,426.05			

(1) Property Tax  
(2) Delinquent Tax Allowance  
(3) Total Property Tax Requirement to Levy Summary Schedule


YORK COUNTY  
 Adopted Budget Listing  
 (0995) VISITORS IMPROVEMENT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****				
271-00 FUND BALANCE	263,338.18	245,080.12	249,917.00	249,917.00	249,917.00
<b>TAXES</b>					
315-03 LODGING TAX	180,421.93	150,672.26	175,000.00	175,000.00	175,000.00
<u>TAXES TOTAL</u>	<u>180,421.93</u>	<u>150,672.26</u>	<u>175,000.00</u>	<u>175,000.00</u>	<u>175,000.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>					
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>443,760.11</u>	<u>395,752.38</u>	<u>424,917.00</u>	<u>424,917.00</u>	<u>424,917.00</u>
LESS EXPENDITURES	198,679.99	145,835.34			
BALANCE FORWARD	245,080.12	249,917.04			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (1100) REAPPRAISAL - SINKING FUN  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****				
271-00 NET FUND BALANCE	121,077.25	144,457.25	169,457.00	169,457.00	169,457.00
<b>COUNTY TRANSFERS</b>					
590-02 TRANSFERS - INTERFUND	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<u>COUNTY TRANSFERS TOTAL</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>146,077.25</u>	<u>169,457.25</u>	<u>194,457.00</u>	<u>194,457.00</u>	<u>194,457.00</u>
LESS EXPENDITURES	1,620.00	.00			
BALANCE FORWARD	144,457.25	169,457.25			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 FUND #1110 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2021-2022
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	*****					*****
271-00 FUND BALANCE	.00	.00	.00	.00	.00	.00
<u>TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES	.00	.00				
BALANCE FORWARD	.00	.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (1150) ROD PRESERVATION & MODERNIZATION  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	3,599.81	9,082.81	23,077.00	23,077.00	23,077.00
*****						
394-01	<b>REGISTER OF DEEDS</b> FILING & RECORDING FEES	10,483.00	13,994.00	10,000.00	10,000.00	10,000.00
<hr/> REGISTER OF DEEDS TOTAL		<hr/> 10,483.00	<hr/> 13,994.00	<hr/> 10,000.00	<hr/> 10,000.00	<hr/> 10,000.00
<hr/> TOTAL REVENUE AVAILABLE		<hr/> 14,082.81	<hr/> 23,076.81	<hr/> 33,077.00	<hr/> 33,077.00	<hr/> 33,077.00
LESS EXPENDITURES		5,000.00	.00			
BALANCE FORWARD		9,082.81	23,076.81			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(1200) EMPLOYMENT SECURITY ACT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2021-2022				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	36,937.05	36,515.45	29,557.00	29,557.00	29,557.00
300-00	PROPERTY TAXES	1.44	.21	.00	.00	.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16		.00	.00	.00	.00	.00
308-17		.00	.00	.00	.00	.00
308-99	OCCUPATION TAX	.00	.00	.00	.00	.00
<b>TAXES TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD ALLOCATIONS	.00	.00	.00	.00	.00
344-05	PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-10		.00	.00	.00	.00	.00
344-11		.00	.00	.00	.00	.00
344-12		.00	.00	.00	.00	.00
346-01	PRO RATE	.00	.00	.00	.00	.00
346-02	CARLINE	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU OF TAXES	.00	.00	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01		2.42	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>2.42</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFERS	.00	.00	5,443.00	5,443.00	5,443.00
590-04	TRANSFERS OUT	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>5,443.00</b>	<b>5,443.00</b>	<b>5,443.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>36,940.91</b>	<b>36,515.66</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>



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YORK COUNTY  
 Adopted Budget Listing  
 (1200) EMPLOYMENT SECURITY ACT  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	2021-2022				
	Actual	Actual	Official	Board	Adopted
	Revenue	Revenue	Estimation	Proposed	
	2019-2020	2020-2021	(3)	(4)	(5)
	(1)	(2)			
*****					
LESS EXPENDITURES	425.46	6,958.25			
BALANCE FORWARD	36,515.45	29,557.41			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (1275) INSURANCE RESERVE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
	<b>COUNTY TRANSFERS</b>					
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	<b>COUNTY TRANSFERS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL REVENUE AVAILABLE</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

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YORK COUNTY  
 Adopted Budget Listing  
 FUND #1280 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	2021-2022				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
271-00 FUND BALANCE	.00	.00	.00	.00	.00
<hr/>					
TOTAL	.00	.00	.00	.00	.00
<hr/>					
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(1300) AREA ON AGING  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2021-2022				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	21,736.06	25,079.81	21,377.00	21,377.00	21,377.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-50		.00	.00	.00	.00	.00
331-50	TITLE XX FEDERAL	1,348.33	.00	2,680.00	2,680.00	2,680.00
339-01	FEDERAL GRANTS	67,685.00	73,758.86	67,685.00	67,685.00	67,685.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>69,033.33</b>	<b>73,758.86</b>	<b>70,365.00</b>	<b>70,365.00</b>	<b>70,365.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
506-06	HANDI BUS FEES	.00	.00	.00	.00	.00
506-07	BUSY WHEELS	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS	1,098.00	1,064.55	12,259.00	12,259.00	12,259.00
540-01	MISCELLANEOUS REVENUE	1,054.39	526.61	1,000.00	1,000.00	1,000.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>2,152.39</b>	<b>1,591.16</b>	<b>13,259.00</b>	<b>13,259.00</b>	<b>13,259.00</b>
<b>COUNTY HOSPITAL</b>						
575-95	VENDING MACHINES	.00	.00	.00	.00	.00
<b>COUNTY HOSPITAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY NURSING HOME</b>						
580-06	CARE CHARGES	9,187.50	1,925.00	10,000.00	10,000.00	10,000.00
580-07	MEALS	17,609.31	28,605.86	30,000.00	30,000.00	30,000.00
<b>COUNTY NURSING HOME TOTAL</b>		<b>26,796.81</b>	<b>30,530.86</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFERS	81,000.00	75,000.00	81,000.00	81,000.00	81,000.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>81,000.00</b>	<b>75,000.00</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>81,000.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>200,718.59</b>	<b>205,960.69</b>	<b>226,001.00</b>	<b>226,001.00</b>	<b>226,001.00</b>
<b>LESS EXPENDITURES</b>		<b>175,638.78</b>	<b>184,583.81</b>			
<b>BALANCE FORWARD</b>		<b>25,079.81</b>	<b>21,376.88</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY  
Adopted Budget Listing  
(1500) COUNTY RELIEF AND MEDICAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		Actual	Actual	Official	Board	2021-2022
		Revenue	Revenue	Estimation	Proposed	Adopted
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	17,312.27	21,081.25	16,895.00	16,895.00	16,895.00
300-00	PROPERTY TAXES	11,761.45	6,675.64	.00	.00	.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.00	.00	.00	.00	.00
308-17		.00	.00	.00	.00	.00
308-18		2.58	.00	.00	.00	.00
308-19		.70	.57	.00	.00	.00
308-99	OCCUPATION TAX	.00	.00	.00	.00	.00
<b>TAXES TOTAL</b>		<b>3.28</b>	<b>.57</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD EXEMPTION ALLOC	86.73	55.01	.00	.00	.00
344-05	PROPERTY TAX CREDIT	940.14	564.10	.00	.00	.00
344-10		49.68	19.75	.00	.00	.00
344-11		2.04	.00	.00	.00	.00
344-12		2.06	.00	.00	.00	.00
346-01	PRO RATED MOTOR VEHICLE	24.90	16.10	.00	.00	.00
346-02	CARILINE ALLOCATION	6.64	5.19	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>1,112.19</b>	<b>660.15</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU TAX-1957 & PRIOR	37.31	37.31	.00	.00	.00
353-02	IN LIEU OF 5% GROSS	167.79	83.91	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>205.10</b>	<b>121.22</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	.00	.40-	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.40-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
403-01	RELIEF/MEDICAL RECOVERIES	.00	.00	.00	.00	.00
450-04	TELEPHONE SERVICES	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	5.87	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>5.87</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

YORK COUNTY  
 Adopted Budget Listing  
 (1500) COUNTY RELIEF AND MEDICAL  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFERS	.00	.00	10,451.00	10,451.00	10,451.00
590-04	TRANSFERS OUT	.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		.00	.00	10,451.00	10,451.00	10,451.00
<hr/>						
TOTAL REVENUE AVAILABLE		30,400.16	28,538.43	27,346.00	27,346.00	27,346.00
LESS EXPENDITURES		9,318.91	11,643.51			
BALANCE FORWARD		21,081.25	16,894.92			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
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YORK COUNTY  
Adopted Budget Listing  
(1700) STATE INSTITUTIONS  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2021-2022				
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	3,638.10	16,578.81	30,415.00	30,415.00	30,415.00
300-00	PROPERTY TAXES	32,055.74	30,370.14	.00	.00	.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.00	.00	.00	.00	.00
308-17		.00	.00	.00	.00	.00
308-18		3.37	.00	.00	.00	.00
308-19		3.33	2.57	.00	.00	.00
308-99	OCCUPATION TAX	.00	.00	.00	.00	.00
<b>TAXES TOTAL</b>		<b>6.70</b>	<b>2.57</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD EXEMPTION ALLOC	303.28	257.97	.00	.00	.00
344-05	PROPERTY TAX CREDIT	4,022.82	2,706.30	.00	.00	.00
344-10		115.82	86.03	.00	.00	.00
344-11		8.73	.00	.00	.00	.00
344-12		8.80	.00	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE	79.63	73.40	.00	.00	.00
346-02	CARLINE ALLOCATION	22.92	23.98	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>4,562.00</b>	<b>3,147.68</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU OF TAX 5% GROSS REVEN	567.87	402.56	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>567.87</b>	<b>402.56</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	.00	2.05-	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>2.05-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS REVENUE	.40	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.40</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTER-FUND TRANSFERS	.00	.00	15,585.00	15,585.00	15,585.00

YORK COUNTY  
 Adopted Budget Listing  
 (1700) STATE INSTITUTIONS  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year 2021-2022				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****
590-03 TRANSFERS OUT	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>15,585.00</u>	<u>15,585.00</u>	<u>15,585.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>40,830.81</u>	<u>50,499.71</u>	<u>46,000.00</u>	<u>46,000.00</u>	<u>46,000.00</u>
LESS EXPENDITURES	24,252.00	20,084.50			
BALANCE FORWARD	16,578.81	30,415.21			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (1900) VETERANS' AID  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2021-2022				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	*****					
271-00	NET FUND BALANCE	28,497.22	25,938.32	23,500.00	23,500.00	23,500.00
<b>OTHER FEES AND MISC. REVENUE</b>						
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTER-FUND TRANSFER	.00	4,062.00	2,000.00	2,000.00	2,000.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>4,062.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>28,497.22</b>	<b>30,000.32</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>25,500.00</b>
<b>LESS EXPENDITURES</b>		<b>2,558.90</b>	<b>6,500.00</b>			
<b>BALANCE FORWARD</b>		<b>25,938.32</b>	<b>23,500.32</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (2200) BUSY WHEELS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	NET FUND BALANCE	13,434.11	11,595.59	12,496.00	12,496.00	12,496.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
540-02	MISCELLANEOUS REVENUE BUS	1,800.00	900.00	1,800.00	1,800.00	1,800.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>1,800.00</b>	<b>900.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>COUNTY HOSPITAL CONTRIBUTIONS</b>						
575-54	CONTRIBUTIONS	.00	.00	.00	.00	.00
<b>COUNTY HOSPITAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>15,234.11</b>	<b>12,495.59</b>	<b>14,296.00</b>	<b>14,296.00</b>	<b>14,296.00</b>
<b>LESS EXPENDITURES</b>		<b>3,638.52</b>	<b>.00</b>			
<b>BALANCE FORWARD</b>		<b>11,595.59</b>	<b>12,495.59</b>			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (2355) STOP PROGRAM  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	18,563.83	13,388.83	7,518.00	7,518.00	7,518.00
396-08	<b>COUNTY ATTORNEY</b> PRETRIAL DIVERSION	3,650.00	3,700.00	3,500.00	3,500.00	3,500.00
	<b>COUNTY ATTORNEY TOTAL</b>	<u>3,650.00</u>	<u>3,700.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
	<b>TOTAL REVENUE AVAILABLE</b>	<u>22,213.83</u>	<u>17,088.83</u>	<u>11,018.00</u>	<u>11,018.00</u>	<u>11,018.00</u>
	LESS EXPENDITURES	8,825.00	9,571.20			
	BALANCE FORWARD	13,388.83	7,517.63			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


YORK COUNTY  
 Adopted Budget Listing  
 (2360) DRUG LAW ENFORCEMENT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	NET FUND BALANCE	19,464.87	17,189.51	53,994.61	53,995.00	53,995.00
<b>INTERGOVERNMENT STATE</b>						
349-02	MARIJUANA TAX	7,125.00	27,115.38	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>7,125.00</b>	<b>27,115.38</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
475-02	DRUG LAW ENFORCEMENT-FORFEITURE	.00	11,059.72	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>11,059.72</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>26,589.87</b>	<b>55,364.61</b>	<b>53,994.61</b>	<b>53,995.00</b>	<b>53,995.00</b>
<b>LESS EXPENDITURES</b>		<b>9,400.36</b>	<b>1,370.00</b>			
<b>BALANCE FORWARD</b>		<b>17,189.51</b>	<b>53,994.61</b>			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 FUND #2375 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	.00	.00	.00	.00	.00
<hr/>						
	TOTAL	.00	.00	.00	.00	.00
<hr/>						
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (2390) DRUG COURT FUND  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE</b>						
474-51	DRUG COURT-SUPERVISION FEE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFERS	.00	.00	.00	1,000.00	1,000.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>LESS EXPENDITURES</b>		.00	.00			
<b>BALANCE FORWARD</b>		.00	.00			

(1) Property Tax	1,000.00	_____	_____
(2) Delinquent Tax Allowance	0.00	_____	_____
(3) Total Property Tax Requirement to Levy Summary Schedule	1,000.00	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (2410) FEDERAL DRUG LAW ENFORCE-SHERIFF  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	37,684.15	180,300.52	211,420.00	211,420.00	211,420.00
	<b>INTERGOVERNMENTAL FEDERAL</b>					
330-39	FEDERAL DRUG FORFEITURES	416,429.87	191,390.73	.00	.00	.00
	<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>	<u>416,429.87</u>	<u>191,390.73</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>OTHER FEES AND MISC. REVENUE</b>					
540-01	MISCELLANEOUS REVENUE	450.13	.00	.00	.00	.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>450.13</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>454,564.15</u>	<u>371,691.25</u>	<u>211,420.00</u>	<u>211,420.00</u>	<u>211,420.00</u>
	LESS EXPENDITURES	274,263.63	160,271.70			
	BALANCE FORWARD	180,300.52	211,419.55			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


YORK COUNTY  
 Adopted Budget Listing  
 (2411) FEDERAL DRUG LAW ENFORCE-ATTORNEY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	*****	*****	*****	*****	*****	*****	
271-00	NET FUND BALANCE	55,148.84	43,053.92	3,320.86	3,321.00	3,321.00	
<b>INTERGOVERNMENTAL FEDERAL</b>							
330-39	FEDERAL DRUG FORFEITURES	.00	.00	.00	.00	.00	
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
<u>TOTAL REVENUE AVAILABLE</u>		<u>55,148.84</u>	<u>43,053.92</u>	<u>3,320.86</u>	<u>3,321.00</u>	<u>3,321.00</u>	
LESS EXPENDITURES		12,094.92	39,733.06				
BALANCE FORWARD		43,053.92	3,320.86				

(1) Property Tax	0.14	_____	_____
(2) Delinquent Tax Allowance	0.00	_____	_____
(3) Total Property Tax Requirement to Levy Summary Schedule	0.14	_____	_____



YORK COUNTY  
 Adopted Budget Listing  
 FUND #2502 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	2021-2022				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****
271-00 FUND BALANCE	.00	.00	.00	.00	.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	.00	.00	.00	.00	.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 FUND #2505 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2021-2022
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
***** 271-00 FUND BALANCE	.00	.00	.00	.00	.00	.00
<hr/> TOTAL	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
LESS EXPENDITURES	.00	.00				
BALANCE FORWARD	.00	.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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YORK COUNTY  
 Adopted Budget Listing  
 (2580) COVID AMERICAN RESCUE PLAN  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS	.00	.00	1,300,000.00	1,300,000.00	1,300,000.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>.00</b>	<b>.00</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>.00</b>			
<b>BALANCE FORWARD</b>		<b>.00</b>	<b>.00</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
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YORK COUNTY  
 Adopted Budget Listing  
 (2600) HOMELAND SECURITY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(2601) DEBT SERVICES  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	87,769.65	47,735.49	840,372.00	840,372.00	840,372.00
300-00	PROPERTY TAXES	666,310.57	747,589.81	.00	.00	.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.00	.00	.00	.00	.00
308-17	PENALTY 2017 PP TAX	.00	.00	.00	.00	.00
308-18	PENALTY 2018 PP TAX	101.19	.00	.00	.00	.00
308-19	PENALTY 2019 PP TAX	61.19	45.63	.00	.00	.00
<b>TAXES TOTAL</b>		<b>162.38</b>	<b>45.63</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD EXEMPTIONS	5,744.24	7,111.65	.00	.00	.00
344-05	PROPERTY TAX CREDIT	71,503.30	81,801.52	.00	.00	.00
344-10		2,567.78	1,700.11	.00	.00	.00
344-11		155.13	.00	.00	.00	.00
344-12		156.42	.00	.00	.00	.00
346-01	PRO RATA	1,557.18	1,818.52	.00	.00	.00
346-02	CARLINE	436.35	629.68	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>82,120.40</b>	<b>93,061.48</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU	10,885.57	12,167.75	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>10,885.57</b>	<b>12,167.75</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	.00	61.35-	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>61.35-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS	116.92	.00	450,000.00	450,000.00	450,000.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>116.92</b>	<b>.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00

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YORK COUNTY  
 Adopted Budget Listing  
 (2601) DEBT SERVICES  
 FROM 00100-000 TO 05999-999

	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2021-2022 Adopted (5)
*****					
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	847,365.49	900,538.81	1,290,372.00	1,290,372.00	1,290,372.00
LESS EXPENDITURES	799,630.00	60,167.20			
BALANCE FORWARD	47,735.49	840,371.61			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
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YORK COUNTY  
 Adopted Budget Listing  
 (2605) COMM DEV BLOCK GRANT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	.00	.00	50,000.00	50,000.00	50,000.00
	<b>INTERGOVERNMENTAL FEDERAL</b>					
339-01	FEDERAL GRANT	.00	.00	500,000.00	500,000.00	500,000.00
	<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>
	<b>COUNTY TRANSFERS</b>					
590-02	INTERFUND TRANSFERS	.00	50,000.00	.00	.00	.00
	<b>COUNTY TRANSFERS TOTAL</b>	<u>.00</u>	<u>50,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL REVENUE AVAILABLE</b>	<u>.00</u>	<u>50,000.00</u>	<u>550,000.00</u>	<u>550,000.00</u>	<u>550,000.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	50,000.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


YORK COUNTY  
Adopted Budget Listing  
(2700) INHERITANCE TAX  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	5,787,642.78	5,288,660.17	5,887,317.00	5,887,317.00	5,887,317.00
<b>TAXES</b>						
310-01	INHERITANCE TAX	565,466.83	1,033,704.81	500,000.00	500,000.00	500,000.00
310-02	INTEREST ON INHERITANCE TAX	3,319.03	26,518.35	.00	.00	.00
<b>TAXES TOTAL</b>		<b>568,785.86</b>	<b>1,060,223.16</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
334-02	NATURAL DISASTER	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS REVENUE	315.00	35,135.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>315.00</b>	<b>35,135.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFER IN	60,000.00	.00	86,768.00	86,768.00	86,768.00
590-03	TRANSFERS OUT	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>60,000.00</b>	<b>.00</b>	<b>86,768.00</b>	<b>86,768.00</b>	<b>86,768.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>6,416,743.64</b>	<b>6,384,018.33</b>	<b>6,474,085.00</b>	<b>6,474,085.00</b>	<b>6,474,085.00</b>
<b>LESS EXPENDITURES</b>		<b>1,128,083.47</b>	<b>496,701.57</b>			
<b>BALANCE FORWARD</b>		<b>5,288,660.17</b>	<b>5,887,316.76</b>			

(1) Property Tax  
(2) Delinquent Tax Allowance  
(3) Total Property Tax Requirement to Levy Summary Schedule




YORK COUNTY  
Adopted Budget Listing  
(2910) 911 EMERGENCY MANAGEMENT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	285,709.74	301,549.89	558,458.00	558,458.00	558,458.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS - OTHER	.00	156,757.84	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>156,757.84</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
352-60	INTERLOCAL GOVERNMENT 911 SERVICES	356,064.38	417,605.39	295,237.82	295,238.00	295,238.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>356,064.38</b>	<b>417,605.39</b>	<b>295,237.82</b>	<b>295,238.00</b>	<b>295,238.00</b>
<b>COUNTY SHERIFF</b>						
395-09	911 EMERGENCY SURCHARGES	41,457.76	40,766.19	40,759.00	40,759.00	40,759.00
<b>COUNTY SHERIFF TOTAL</b>		<b>41,457.76</b>	<b>40,766.19</b>	<b>40,759.00</b>	<b>40,759.00</b>	<b>40,759.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS REVENUE	33,350.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>33,350.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS IN	484,173.50	459,023.00	295,237.83	295,238.00	295,238.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>484,173.50</b>	<b>459,023.00</b>	<b>295,237.83</b>	<b>295,238.00</b>	<b>295,238.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>1,200,755.38</b>	<b>1,375,702.31</b>	<b>1,189,692.65</b>	<b>1,189,693.00</b>	<b>1,189,693.00</b>
<b>LESS EXPENDITURES</b>		<b>899,205.49</b>	<b>817,244.18</b>			
<b>BALANCE FORWARD</b>		<b>301,549.89</b>	<b>558,458.13</b>			

(1) Property Tax	0.35		
(2) Delinquent Tax Allowance	0.00		
(3) Total Property Tax Requirement to Levy Summary Schedule	0.35		

YORK COUNTY  
 Adopted Budget Listing  
 (2913) E911 WIRELESS  
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2021-2022
	2019-2020 (1)	2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****				
271-00 NET FUND BALANCE	6,522.56	5,673.43	37,392.00	37,392.00	37,392.00
<b>INTERGOVERNMENT STATE</b>					
349-60 E911 SURCHARGES	60,412.66	60,412.66	60,412.61	60,413.00	60,413.00
INTERGOVERNMENT STATE TOTAL	60,412.66	60,412.66	60,412.61	60,413.00	60,413.00
<b>OTHER FEES AND MISC. REVENUE</b>					
540-01	861.32	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	861.32	.00	.00	.00	.00
<b>COUNTY TRANSFERS</b>					
590-01 TRANSFERS IN	.00	.00	.00	.00	.00
590-02 TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	67,796.54	66,086.09	97,804.61	97,805.00	97,805.00
LESS EXPENDITURES	62,123.11	28,693.63			
BALANCE FORWARD	5,673.43	37,392.46			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(2914) E911 WIRELESS SERVICE HOLDING FUND  
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2021-2022
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	*****					*****
271-00 NET FUND BALANCE	293,376.44	240,441.71	239,850.80	239,851.00	239,851.00	
<b>COUNTY TRANSFERS</b>						
590-02 TRANSFERS IN	44,935.17	.00	37,392.00	37,392.00	37,392.00	
<b>COUNTY TRANSFERS TOTAL</b>	<u>44,935.17</u>	<u>.00</u>	<u>37,392.00</u>	<u>37,392.00</u>	<u>37,392.00</u>	
<b>TOTAL REVENUE AVAILABLE</b>	<u>338,311.61</u>	<u>240,441.71</u>	<u>277,242.80</u>	<u>277,243.00</u>	<u>277,243.00</u>	
LESS EXPENDITURES	97,869.90	591.20				
BALANCE FORWARD	240,441.71	239,850.51				

(1) Property Tax	0.20	_____	_____
(2) Delinquent Tax Allowance	0.00	_____	_____
(3) Total Property Tax Requirement to Levy Summary Schedule	0.20	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(2915) EMERGENCY MANAGEMENT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	37,980.89	33,796.86	26,556.00	26,556.00	26,556.00
300-00	PROPERTY TAXES	23,442.40	15,503.98	.00	.00	.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.00	.00	.00	.00	.00
308-17	PENALTY 2017 PP TAX	.00	.00	.00	.00	.00
308-18	PENALTY 2018 PP TAX	4.86	.00	.00	.00	.00
308-19	PENALTY 2019 PP TAX	1.63	1.23	.00	.00	.00
<b>TAXES TOTAL</b>		<b>6.49</b>	<b>1.23</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS	24,602.31	32,822.54	24,000.00	24,000.00	24,000.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>24,602.31</b>	<b>32,822.54</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD EXEMPTION ALLOCATION	176.63	134.17	.00	.00	.00
344-05	PROPERTY TAX CREDIT	1,961.18	1,432.36	.00	.00	.00
344-10		97.77	42.55	.00	.00	.00
344-11		4.25	.00	.00	.00	.00
344-12		4.29	.00	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE	50.32	37.51	.00	.00	.00
346-02	CARLINE ALLOCATION	13.52	12.37	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>2,307.96</b>	<b>1,658.96</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU OF TAX-5% GROSS REVENUE	341.02	213.07	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>341.02</b>	<b>213.07</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	.00	1.05	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>1.05</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS REVENUE	2,325.43	.00	.00	.00	.00

YORK COUNTY  
 Adopted Budget Listing  
 (2915) EMERGENCY MANAGEMENT  
 FROM 00100-000 TO 05999-999

	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2021-2022 Board Proposed (4)	2021-2022 Adopted (5)
*****					
OTHER FEES AND MISC. REVENUE TOTAL	2,325.43	.00	.00	.00	.00
<b>COUNTY TRANSFERS</b>					
590-01 TRANSFERS IN	.00	.00	25,255.00	25,255.00	25,255.00
590-02 TRANSFER IN (INHERITANCE FUND)	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	25,255.00	25,255.00	25,255.00
TOTAL REVENUE AVAILABLE	91,006.50	83,995.59	75,811.00	75,811.00	75,811.00
LESS EXPENDITURES	57,209.64	57,439.33			
BALANCE FORWARD	33,796.86	26,556.26			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (2940) LAW ENFORCEMENT/911 COMMUNICATIONS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****	*****	*****	*****	*****	*****	*****
271-00	NET FUND BALANCE	851,238.03	64,243.10	62.00	62.00	62.00
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01		861.32-	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>861.32-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	750,000.00	135,757.00	86,706.00	86,706.00	86,706.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>750,000.00</b>	<b>135,757.00</b>	<b>86,706.00</b>	<b>86,706.00</b>	<b>86,706.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>1,600,376.71</b>	<b>200,000.10</b>	<b>86,768.00</b>	<b>86,768.00</b>	<b>86,768.00</b>
<b>LESS EXPENDITURES</b>		<b>1,536,133.61</b>	<b>199,937.92</b>			
<b>BALANCE FORWARD</b>		<b>64,243.10</b>	<b>62.18</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (2960) \*\*\*LAW ENFORCEMENT/SHERIFF  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
<b>COUNTY SHERIFF</b>						
395-20	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
395-21	SALE OF COMMISSARY	.00	.00	.00	.00	.00
<hr/>						
COUNTY SHERIFF TOTAL		.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE</b>						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
<hr/>						
TOTAL REVENUE AVAILABLE		.00	.00	.00	.00	.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


YORK COUNTY  
 Adopted Budget Listing  
 (3700) HIGHWAY BONDS DEBT SERVICE  
 FROM 00100-000 TO 05999-999

		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	2021-2022 Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	874,000.00	874,000.00	874,000.00
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD EXEMPTIONS	.00	.00	.00	.00	.00
344-05	PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-10	PP TAX CREDIT LOCALLY ASSESSEC	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT RAIL ROADS	.00	.00	.00	.00	.00
346-01	PRO RATA	.00	.00	1,500.00	1,500.00	1,500.00
346-02	CARLINE	.00	.00	400.00	400.00	400.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU	.00	.00	1,000.00	1,000.00	1,000.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>.00</b>	<b>.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
510-01	INTEREST ON ESCROW FUNDS	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	8,194,846.95	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>8,194,846.95</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS IN	.00	.00	1,290,372.00	1,290,372.00	1,290,372.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>1,290,372.00</b>	<b>1,290,372.00</b>	<b>1,290,372.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>.00</b>	<b>8,194,846.95</b>	<b>2,167,272.00</b>	<b>2,167,272.00</b>	<b>2,167,272.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>8,194,846.95</b>			
<b>BALANCE FORWARD</b>		<b>.00</b>	<b>.00</b>			

(1)	Property Tax	874,000.00	874,000.00	874,000.00
(2)	Delinquent Tax Allowance	0.00	0.00	0.00
(3)	Total Property Tax Requirement to Levy Summary Schedule	874,000.00	874,000.00	874,000.00



YORK COUNTY  
 Adopted Budget Listing  
 FUND #3909 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	2021-2022 Adopted (5)
***** 271-00 FUND BALANCE	.00	.00	.00	.00	.00
<hr/> TOTAL	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 FUND #4000 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2021-2022
	2019-2020 (1)	2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
***** 271-00 FUND BALANCE	.00	.00	.00	.00	.00
<hr/> TOTAL	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>

YORK COUNTY  
 Adopted Budget Listing  
 FUND #4001 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	2021-2022 Adopted (5)
***** 271-00 Account Not On File	.00	.00	.00	.00	.00
<u>TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 FUND #4010 IS NOT IN FUND NAME FILE  
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	2021-2022 Adopted (5)
***** 271-00 FUND BALANCE	.00	.00	.00	.00	.00
<u>TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (4601) HIGHWAY ALLOCATION CAPITAL PROJECTS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	.00	.00	6,879,837.00	6,879,837.00	6,879,837.00
<b>OTHER FEES AND MISC. REVENUE</b>						
510-01	INTEREST ON INVESTMENTS	.00	26,863.51	.00	.00	.00
510-07	INTEREST ON BOND FUNDS	.00	.00	20,000.00	20,000.00	20,000.00
540-01	MISC REVENUE	.00	202.06	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>27,065.57</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS IN	.00	8,194,846.95	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>8,194,846.95</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>.00</b>	<b>8,221,912.52</b>	<b>6,899,837.00</b>	<b>6,899,837.00</b>	<b>6,899,837.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>1,342,075.67</b>			
<b>BALANCE FORWARD</b>		<b>.00</b>	<b>6,879,836.85</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	_____

YORK COUNTY  
 Adopted Budget Listing  
 (5400) NOXIOUS WEED  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU OF	.00	.00	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-01		.00	.00	.00	.00	.00
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
590-03	TRANSFERS IN	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>.00</b>			
<b>BALANCE FORWARD</b>		<b>.00</b>	<b>.00</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

YORK COUNTY  
Adopted Budget Listing  
(5502) AMBULANCE  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2021-2022
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2019-2020	2020-2021	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	26,779.28	50,088.03	77,705.00	77,705.00	77,705.00
300-00	PROPERTY TAXES	237,065.70	287,367.17	330,695.00	330,695.00	330,695.00
<b>TAXES</b>						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.00	.00	.00	.00	.00
308-17	PENALTY 2017 PP TAX	.00	.00	.00	.00	.00
308-18	PENALTY 2018 PP TAX	25.33	.00	.00	.00	.00
308-19	PENALTY 2019 PP TAX	22.86	22.80	.00	.00	.00
<b>TAXES TOTAL</b>		<b>48.19</b>	<b>22.80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
344-01	HOMESTEAD ALLOCATION	826.99	998.49	.00	.00	.00
344-05	PROPERTY TAX CREDIT	31,644.48	32,647.96	.00	.00	.00
344-10		791.36	654.89	.00	.00	.00
344-11		54.61	.00	.00	.00	.00
344-12		83.80	.00	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE FEES	585.90	699.15	475.00	475.00	475.00
346-02	CARLINE	218.56	312.46	325.00	325.00	325.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>34,205.70</b>	<b>35,312.95</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU OF TAX-5% GROSS REVE	719.75	1,172.37	800.00	800.00	800.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>719.75</b>	<b>1,172.37</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	.00	8.50-	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>8.50-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01		19.41	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>19.41</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTER-FUND TRANSFERS	60,000.00	.00	.00	.00	.00

YORK COUNTY  
 Adopted Budget Listing  
 (5502) AMBULANCE  
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2021-2022
	2019-2020 (1)	2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
***** 590-03 TRANSFERS OUT	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>	<u>60,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>358,838.03</u>	<u>373,954.82</u>	<u>410,000.00</u>	<u>410,000.00</u>	<u>410,000.00</u>
LESS EXPENDITURES	308,750.00	296,250.00			
BALANCE FORWARD	50,088.03	77,704.82			

(1) Property Tax	330,695.00	330,695.00	330,695.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	330,695.00	330,695.00	330,695.00



YORK COUNTY  
 Adopted Budget Listing  
 (5907) 911 EMERGENCY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2021-2022	
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
<b>COUNTY SHERIFF</b>						
395-05	REIMBURSEMENT/PRISONERS	.00	.00	.00	.00	.00
395-09	911 SURCHARGES	.00	.00	.00	.00	.00
<b>COUNTY SHERIFF TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>LESS EXPENDITURES</b>		.00	.00			
<b>BALANCE FORWARD</b>		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

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YORK COUNTY  
Adopted Budget Listing  
(5907) 911 EMERGENCY  
FROM 00100-000 TO 05999-999

Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2021-2022 Board Proposed (4)	Adopted (5)
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