

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 7 day of September, 2021 at 1:30 o'clock, P.M., at Commissioners' Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 8,975,727.89	\$ 8,351,198.00	\$ 9,862,596.00	\$ 500,000.00	\$ 3,694,184.00	\$ 6,668,412.00
Road	\$ 4,065,188.00	\$ 4,569,587.00	\$ 4,850,422.00		\$ 4,850,422.00	\$ -
Highway Buyback	\$ 416,626.00	\$ 243,105.00	\$ 493,483.00		\$ 493,483.00	\$ -
Juvenile Diverson	\$ 47,268.00	\$ 62,399.00	\$ 61,870.00		\$ 61,870.00	\$ -
Child Support Agreement/Co Atty	\$ 5,803.00	\$ 19,813.00	\$ 61,591.00		\$ 61,591.00	\$ -
Visitor Promotion	\$ 151,727.00	\$ 115,817.00	\$ 341,926.00		\$ 341,926.00	\$ -
Visitor Improvement	\$ 198,680.00	\$ 145,835.00	\$ 424,917.00		\$ 424,917.00	\$ -
Reappraisal - Sinking Fund	\$ 1,620.00	\$ -	\$ 194,457.00		\$ 194,457.00	\$ -
ROD Preservation	\$ 5,000.00	\$ -	\$ 33,077.00		\$ 33,077.00	\$ -
Employment Security Act	\$ 425.00	\$ 6,958.00	\$ 35,000.00		\$ 35,000.00	\$ -
Area Agency on Aging	\$ 175,638.00	\$ 184,584.00	\$ 226,001.00		\$ 226,001.00	\$ -
County Relief	\$ 9,319.00	\$ 11,644.00	\$ 22,346.00	\$ 5,000.00	\$ 27,346.00	\$ -
State Institutions	\$ 24,252.00	\$ 20,085.00	\$ 36,000.00	\$ 10,000.00	\$ 46,000.00	\$ -
Veterans Aid Soldiers/Sailors	\$ 2,559.00	\$ 6,500.00	\$ 25,500.00		\$ 25,500.00	\$ -
Busy Wheels	\$ 3,639.00	\$ -	\$ 14,296.00		\$ 14,296.00	\$ -
STOP Program	\$ 8,825.00	\$ 9,571.00	\$ 11,018.00		\$ 11,018.00	\$ -
Drug Law Enforcement	\$ 9,400.00	\$ 1,370.00	\$ 53,995.00		\$ 53,995.00	\$ -
Drug Court	\$ -	\$ -	\$ 1,000.00		\$ 1,000.00	\$ -
Federal Drug Law Enforce-Sheriff	\$ 274,263.00	\$ 160,272.00	\$ 211,420.00		\$ 211,420.00	\$ -
Federal Drug Law Enforce - Atty	\$ 12,095.00	\$ 39,733.00	\$ 3,321.00		\$ 3,321.00	\$ -
COVID American Rescue Plan	\$ -	\$ -	\$ 1,300,000.00		\$ 1,300,000.00	\$ -
Debt Services	\$ 799,630.00	\$ 60,167.00	\$ 1,290,372.00		\$ 1,290,372.00	\$ -
Grant Fund	\$ -	\$ -	\$ 550,000.00		\$ 550,000.00	\$ -
Inheritance Tax	\$ 1,128,083.00	\$ 496,702.00	\$ 6,474,085.00		\$ 6,474,085.00	\$ -
911 Emergency Management	\$ 899,206.00	\$ 817,244.00	\$ 1,033,270.00	\$ 156,423.00	\$ 1,189,693.00	\$ -
E911 Wireless	\$ 62,123.00	\$ 28,694.00	\$ 97,805.00		\$ 97,805.00	\$ -
E911 Wireless Svc Holding Fund	\$ 97,870.00	\$ 591.00	\$ 277,243.00		\$ 277,243.00	\$ -
Emergency Management	\$ 57,209.00	\$ 57,440.00	\$ 65,811.00	\$ 10,000.00	\$ 75,811.00	\$ -
Law Enforcement/911 Comm	\$ 1,536,134.00	\$ 199,938.00	\$ 86,768.00		\$ 86,768.00	\$ -
Highway Allocation Bond	\$ -	\$ 8,194,847.00	\$ 2,167,272.00		\$ 1,293,272.00	\$ 874,000.00
Highway Allocation Capital Proj	\$ -	\$ 1,342,076.00	\$ 6,899,837.00		\$ 6,899,837.00	\$ -
Ambulance Fund	\$ 308,750.00	\$ 296,250.00	\$ 325,000.00	\$ 85,000.00	\$ 79,305.00	\$ 330,695.00
<b>TOTALS</b>	<b>\$ 19,277,079.89</b>	<b>\$ 25,442,420.00</b>	<b>\$ 37,531,699.00</b>	<b>\$ 766,423.00</b>	<b>\$ 30,425,015.00</b>	<b>\$ 7,873,107.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 874,000.00	\$ 6,999,107.00	\$ 7,873,107.00

Unused Budget Authority created for next year \$ 67,437.26

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 7 day of September, 2021 at 1:30 o'clock, P.M., at Commissioners' Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	42,702,165.00	37,531,699.00	-12%
Property Tax Request	\$ 7,667,808.00	\$ 7,873,107.00	3%
Valuation	3,397,475,815	3,341,700,915	-2%
Tax Rate	0.229932	0.235602	2%
Tax Rate if Prior Tax Request was at Current Valuation	0.229458		