

**2018-2019
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

YORK COUNTY

This budget is for the Period JULY 1, 2018 through JUNE 30, 2019

Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information

Adopted Budget Due by 9-20-2018

1. Auditor of Public Accounts -Electronically or by mail
<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

**AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:**

General Fund
County Relief
State Institutions
Debt Service
Emergency Management
Ambulance
Total All Funds

Principal and Interest on Bonds	All Other Purposes	TOTAL
	6,036,903.37	6,036,903.37
	18,574.77	18,574.77
	24,668.42	24,668.42
728,050.00		728,050.00
	35,491.46	35,491.46
	185,330.00	185,330.00
		-
		-
728,050.00	6,300,968.02	7,029,018.02

CLERK/BOARD MEMBER:

Signature:

Jack P. Sikes

Printed Name:

Jack Sikes, Chairman

Mailing Address:

510 N. Lincoln Ave

City, Zip:

York, 68467

Phone Number:

402-362-7759

E-Mail Address:

jsikes4171@yahoo.com

Total Certified Valuation

\$ 3,461,488,493

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2018

Principal	1,555,000.00
Interest	38,540.00
Total Bonded Indebtedness	1,593,540.00

"See Accountants' Compilation Report and Summary of Significant Forecast Assumptions"

YORK COUNTY
BUDGET MESSAGE

The County is budgeting to maintain services for the residents of York County. Capital improvements budgeted are courthouse upgrades, and road and bridge improvements. The board has maintained a level property tax levy.

The County has the following petty cash funds -

County Clerk \$2,000.00

County Sheriff \$600.00

Veterans Service Office \$2,000.00

County Court \$150.00

A tax levy is also included for the highway allocation fund bond that was utilized for road improvements, which was started fiscal year 2012-2013.



Chairperson of County Board

RESOLUTION #18-24

WHEREAS, a proposed County Board for the Fiscal Year July 1, 2018, to June 30, 2019 prepared by the Budget Making Authority, was transmitted to the County Board on the 11th day of September, 2018.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of York County, Nebraska as follows,

SECTION 1. That the budget for the Fiscal Year July 1, 2018 to June 30, 2019, as categorically evidenced by the Budget Document and the same hereby is adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amount herein appropriated to them during the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

WHEREAS, at the public hearing held on the 11th of September, 2018, on the proposed 2018-2019 York County Budget, the summary of the tentative County Budget as computed against the uncontested valuations of, \$3,461,488,493.00 and \$2,439,140,586.00 for County Ambulance was submitted as, follows:

County General Fund	\$ 6,036,903.37
County Relief	\$18,574.77
State Institutions	\$24,668.42
Debt Service	\$ 728,050.00
Emergency Mgmt	\$ 35,491.46
Ambulance	\$185,330.00
Total	\$7,029,018.02

NOW, THEREFORE BE IT RESOLVED by the York County Board of Commissioners, that the County Budget be adopted.

DATED this 11th day of September, 2018

Moved by Bamesberger, seconded by Obermier,

Roll Call: Yeas, Bamesberger, Obermier, Buller and Sikes; nays
Bulgrin; motion carried.

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Kelly Turner, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 11th day of September, 2018, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 11th day of September 2018.

Kelly Turner
Kelly Turner, County Clerk
York County, Nebraska



CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	York County
ADDRESS	510 N. Lincoln Ave
CITY & ZIP CODE	York, 68467
TELEPHONE	402-362-7759
WEBSITE	www.yorkcounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Jack Sikes	Kelly Turner	Jill A. Clay, CPA
TITLE / FIRM NAME	Chairperson	County Clerk	Contryman Associates, P.C.
TELEPHONE	402-362-2178	402-362-7759	308-382-5720
EMAIL ADDRESS	jsikes4171@yahoo.com	clerk@york.nacone.org	jclay@capc.com

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☒ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

YORK COUNTY

SUMMARY OF ALL FUNDS

	Actual 2016-2017 (Column 1)	Actual 2017-2018 (Column 2)	Proposed 2018-2019 (Column 3)	Adopted 2018-2019 (Column 4)
Disbursements and Transfers:				
Operating	9,484,290.71	9,689,504.98	17,567,474.87	17,567,474.87
Capital Outlay	1,366,762.30	872,459.16	3,664,135.93	3,664,135.93
Debt Service	799,445.00	801,895.00	852,484.54	852,484.54
Transfers Out <i>(Must agree to Transfers In Below)</i>	3,129,790.73	2,594,455.85	4,258,965.77	4,258,965.77
Total Disbursements and Transfers	14,780,288.74	13,958,314.99	26,343,061.11	26,343,061.11
Balance, Receipts and Transfers:				
Net Fund Balance (Note 1)	7,305,590.32	8,292,481.48	9,714,477.81	9,714,477.81
Intergovernmental Federal	231,649.99	239,768.43	600,004.68	600,004.68
Intergovernmental State	2,669,037.42	2,885,960.79	2,299,978.48	2,299,978.48
Intergovernmental Local	3,787,438.82	3,178,129.45	2,999,181.50	2,999,181.50
Personal and Real Property Taxes	5,949,262.94	6,481,996.80	7,029,018.02	7,029,018.02
Transfers In <i>(Must agree to Transfers Out Above)</i>	3,129,790.73	2,594,455.85	4,258,965.77	4,258,965.77
Total Resources Available	23,072,770.22	23,672,792.80	26,901,626.26	26,901,626.26
Balance Forward/Cash Reserve	8,292,481.48	9,714,477.81	558,565.15	558,565.15
Cash Reserve Percentage				3%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

YORK COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2019

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	2,712,298.74	144,602.00	-	-	2,856,900.74
Public Safety - Law Enforcement	2,820,618.85	1,751,007.54	-	364,655.93	4,936,282.32
Public Safety - Other	1,208,391.04	338,035.96	-	16,154.12	1,562,581.12
Public Works - Highways & Roads	4,122,560.42	947,153.54	-	250,000.00	5,319,713.96
Public Works - Other	83,700.00	20,400.00	-	-	104,100.00
Public Health & Social Services	662,364.73	17,336.89	-	5,000.00	684,701.62
Culture and Recreation	440,622.45	249,100.00	-	-	689,722.45
Community Development	83,303.00	-	-	-	83,303.00
Miscellaneous	5,433,615.64	196,500.00	852,484.54	3,623,155.72	10,105,755.90
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	17,567,474.87	3,664,135.93	852,484.54	4,258,965.77	26,343,061.11

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

YORK COUNTY

2018-2019 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	7,029,018.02
Motor Vehicle Pro-Rate	(2)	\$	14,385.00
In-Lieu of Tax Payments	(3)	\$	99,795.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (18))		\$	1,042,000.00
LESS: Amount Spent During 2017-2018	(4)	\$	873,287.01
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(6)		
Motor Vehicle Tax	(7)	\$	168,712.99
Local Option Sales Tax	(8)	\$	615,000.00
Transfers of Surplus Fees	(9)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(10)	\$	-
Insurance Premium Tax	(11)	\$	-
Nameplate Capacity Tax	(12)	\$	30,000.00
Motor Vehicle Fee	(13)	\$	-
Reimbursement of Indigent Defense Services	(14)	\$	100,000.00
License or Occupation Tax (Statute 77-27,223)	(15)	\$	-
	(16)	\$	-
TOTAL RESTRICTED FUNDS (A)	(17)	\$	8,056,911.01

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$	420,000.00	(18)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i>			
Agrees to Line (6).	\$	-	(19)
Allowable Capital Improvements			(20) \$ 420,000.00
Bonded Indebtedness			(21) \$ 742,850.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)			(22)
Interlocal Agreements/Joint Public Agency Agreements			(23) \$ 598,782.00
Public Safety Communication Project (Statute 86-416)			(24)
Judgments			(25)
Refund of Property Taxes to Taxpayers			(26)
Repairs to Infrastructure Damaged by a Natural Disaster			(27)
			(28)
TOTAL LID EXCEPTIONS (B)			(29) \$ 1,761,632.00

TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 11 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 17 MINUS: Total Lid Exceptions (B)-Line 29

\$ 6,295,279.01

(30)

YORK COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$ 6,204,777.36 (1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	 (2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	 (2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	 \$ 6,204,777.36 (3)

ALLOWABLE INCREASES

1 <u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 % (4)
2 <u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- % (5)
$\frac{27,617,540.00}{2018 \text{ Growth per Assessor}} \div \frac{3,455,329,616.00}{2017 \text{ Valuation}} = \frac{0.80}{\text{Multiply times 100 To get \%}}$	
3 <u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 % (6)
$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 <u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	% (7)
Please Attach Ballot Sample and Election Results	

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 % (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	\$ 217,167.21 (9)
Total Restricted Funds Authority = Line (3) + Line (9)	\$ 6,421,944.57 (10)
Less: Restricted Funds from Lid Supporting Schedule	\$ 6,295,279.01 (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	\$ 126,665.56 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

YORK COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
County	6,115,638.02	728,050.00	3,461,488,493	0.176677	0.021033
Ag. Society	126,143.83		3,461,488,493	0.003644	0.000000
Historical Society	3,779.75	-	3,461,488,493	0.000109	0.000000
Ambulance	185,330.00	-	2,439,140,586	0.007598	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.188028	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	598,782	0.017298
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.467298 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.188028
Fire District - Largest General Levy Authority granted by County Board	0.038418
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.002961
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.229407 (2)

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column B)	(Column C)	(Column D)	(Column E)	(Column F)

[illegible]

YORK COUNTY LEVY LIMIT FORM

[illegible]

RESOLUTION #18-21

WHEREAS, Nebraska State Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation; and

WHEREAS, the political subdivisions that are subject to York County Levy authority are agricultural society, historical society, rural fire districts and cemetery districts; and

WHEREAS, the York County Board of Commissioners has determined that due to the number of political subdivisions and taxing parcels that would be affected, that a maximum levy will be established and if the subdivisions request is over that maximum levy, their levy will be set at that maximum levy;

NOW THEREFORE BE IT RESOLVED that the York County Board of Commissioners hereby allocates the following:

Agricultural Society	0.003644
Historical Society	0.000109
Rural Fire Districts	0.038418
Cemetery Districts	0.002961

BE IT FURTHER RESOLVED by said Board that if any of the political subdivisions that are subject to the county levy authority neglects to submit a request, the Board will use their last years budget request to determine the levy rate in the same format as paragraph three (3);

BE IT FURTHER RESOLVED that the York County Board of Commissioners does hereby allocate the following:

	VALUATION	FUND	REQUEST	LEVY	MAXIMUM LEVY
Ag Society	3,461,488,493.00		126,143.83	0.003644	0.003644
Historical	3,461,488,493.00		3,779.75	0.000109	0.000109
Fire Districts					
Benedict	356,129,373.00	General	37,566.80	0.010549	0.038418
Bradshaw	449,830,979.00	General	38,543.40	0.008568	
		Sinking	12,055.17	0.002680	
		Total	50,598.57	0.011248	
Gresham					
Butler Co	34,193,067.00				
Polk Co	90,866,298.00				
Seward Co	77,383,833.00	General	66,848.79	0.017941	
York Co	170,162,299.00	Sinking	40,183.95	0.010785	
Total Value	372,605,497.00	Total	107,032.74	0.028726	
Henderson					
York Co	242,931,757.00	General	34,985.04	0.008670	

Hamilton Co	160,603,964.00			
Total Value	403,535,721.00	Total	34,985.04	0.008670
McCool Jct	352,187,378.00	General	41,973.20	0.011918
		Sinking	93,331.04	0.026500
		Total	135,304.24	0.038418
Waco	427,203,909.00	General	56,321.84	0.013184
York	509,973,933.00	General	125,347.25	0.024579

Cemetery Districts

Plainfield	201,162,360.00	General	4,000.00	0.001988	0.002961
Thayer	163,853,156.00	General	4,850.96	0.002961	
Vernon	165,395,497.00	General	2,098.33	0.001269	
Waco	275,046,412.00	General	7,535.49	0.002740	

Dated this 28th day of August, 2018

Moved by Obermier, Seconded by Barnesberger

Roll Call: Yeas, Obermier, Barnesberger, Buller, Bulgrin and Sikes; nays, none; motion carried.

STATE OF NEBRASKA,)

) ss:

CERTIFICATION

COUNTY OF YORK)

I, Kelly Turner, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 28th day of August, 2018, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 28th day of August, 2018.

Kelly Turner
 Kelly Turner, County Clerk
 York County, Nebraska



YORK COUNTY

2018-2019 CAPITAL IMPROVEMENT LID EXEMPTION:

Description of Capital Improvement	Amount Budgeted
Jail improvements	\$25,000.00
Courthouse improvements including electrical upgrades	\$120,000.00
Road: C-93 (G1061) Road: Q (21-22) Materials: 73% Labor: 27%	\$22,500.00
Road: C-93 (G1059) Road: 20 (S-T) Materials: 65% Labor: 35%	\$23,000.00
Road: C-93 (G1058) Road: 22 (S-T) Materials: 69% Labor: 31%	\$16,000.00
Road: C-93 (G1007) Road: 22 (T-U) Materials: 72% Labor: 28%	\$21,500.00
Road: C-93 (G1065) Road: P (18-19) Materials: 65% Labor: 35%	\$10,000.00
Road: C-93 (G1009) Road: T (5-6) Materials: 69% Labor: 31%	\$16,000.00
Road: C-93 (G1064) Road: U550 (V-W) Materials: 70% Labor: 30%	\$30,000.00
Road: C-93 (G1010) Road: 10 (M-N) Materials: 70% Labor: 30%	\$20,000.00
Road: C-93 (G1038) Road: K (8-9) Materials: 73% Labor: 27%	\$26,000.00
Road: C-93 (G1032) Road: 6 (B-E) Materials: 80% Labor: 20%	\$90,000.00

Total - Must agree to Line 18 on Lid Support Form

\$ 420,000.00

YORK COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2017	<u>\$ 12,255,909.00</u>
2016	<u>\$ 7,381.00</u>
2015	<u>\$ 5,591.00</u>

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2018

{certification required annually}

3455329, c1c

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
COUNTY GENERAL	County	\$27,617,540	\$3,461,488,493
EMPLOY SECURITY	County	\$27,617,540	\$3,461,488,493
RELIEF/MEDICAL	County	\$27,617,540	\$3,461,488,493
INSTITUTIONS	County	\$27,617,540	\$3,461,488,493
DEBT SERVICE	County	\$27,617,540	\$3,461,488,493
EMERGENCY MANAGER	County	\$27,617,540	\$3,461,488,493

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Ann Charlton, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/14/2018

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2018

{certification required annually}

To: HISTORICAL ASSOC

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
HISTORICAL ASSOC GENERAL	Historial Association	\$27,617,540	\$3,461,488,493

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Ann Charlton, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/14/2018

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2018

{certification required annually}

To: AG SOCIETY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
AG SOCIETY GENERAL	Ag Society	\$27,617,540	\$3,461,488,493

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Ann Charlton, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/14/2018

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2018

{certification required annually} .

To: CO AMBULANCE

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
COUNTY AMBULANCE GENERAL	Ambulance	\$10,445,020	\$2,439,140,586

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Ann Charlton, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/14/2018

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

YORK COUNTY
YORK COUNTY COURTHOUSE
YORK NE 68467

REFERENCE: 20045200
20527632
Notice of Budget Hearing and Budget Summary

Carrie Colburn being first duly sworn on his/her oath, deposes and says that he/she is the Publisher of the York News-Times, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the York News-Times, and affiant knows of his/her own personal knowledge that said newspaper has a bona fide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Carrie Colburn
Signature

Subscribed in my presence and sworn to before me this 31 st day of August, 2018.

PUBLISHED ON:
09/06/18

TOTAL COST: 746.00 AO SPACE: Notice of Budget Hearing and Budget Summary

My commission expires

Notary Public, York County, Nebraska

GENERAL NOTARY - State of Nebraska
TAMMI J EIKENHORST
My Comm. Exp. March '8, 2020

YORK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2018 at 6:00 o'clock, P.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Kelly Turner

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)			
General	\$ 7,471,704.81	\$ 7,458,632.83	\$ 6,849,604.71	\$ 600,000.00	\$ 3,262,701.34	\$ 5,096,903.37
Road	\$ 4,075,909.84	\$ 4,118,088.74	\$ 4,882,249.78	\$ -	\$ 4,262,249.78	\$ -
Highway Buyback	\$ 365,774.80	\$ 195,909.34	\$ 604,087.64	\$ -	\$ 604,087.64	\$ -
Adult Diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Juvenile Diversion	\$ 5,885.26	\$ -	\$ 58,484.22	\$ -	\$ -	\$ 55,494.72
Child Support Agency	\$ -	\$ -	\$ 31,826.19	\$ -	\$ -	\$ 31,826.19
Visitor Promotion	\$ 224,708.00	\$ 180,660.33	\$ 263,410.11	\$ -	\$ 253,410.11	\$ -
Visitor Improvement	\$ 150,765.98	\$ 172,622.38	\$ 418,812.94	\$ -	\$ -	\$ 118,612.94
Reappraisal - Sinking	\$ 1,425.00	\$ 2,942.60	\$ 180,778.00	\$ -	\$ -	\$ 180,778.00
ROD Preservation	\$ -	\$ 35,600.00	\$ 13,544.31	\$ -	\$ -	\$ 13,544.31
Employment Security	\$ -	\$ -	\$ 36,747.29	\$ -	\$ -	\$ 36,747.29
Insurance Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area Agency on Aging	\$ 181,783.60	\$ 176,218.06	\$ 217,873.13	\$ -	\$ 217,873.13	\$ -
County Relief	\$ 12,772.41	\$ 17,744.47	\$ 27,488.00	\$ -	\$ 8,911.28	\$ 18,974.27
State Institutions	\$ 22,842.00	\$ 28,798.50	\$ 42,000.00	\$ -	\$ -	\$ 24,666.42
Veterans Aid Society	\$ 400.00	\$ -	\$ 28,497.22	\$ -	\$ -	\$ 28,497.22
Busby Wheels	\$ -	\$ -	\$ 14,238.89	\$ -	\$ -	\$ 14,238.89
STQP Program	\$ 7,187.00	\$ 3,000.00	\$ 17,115.89	\$ -	\$ -	\$ 17,115.89
Drug Law Enforcement	\$ 2,622.00	\$ 2,722.33	\$ 11,838.77	\$ -	\$ -	\$ 11,838.77
Federal Drug Law E	\$ 11,856.82	\$ 31,486.72	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00
Federal Drug Law E	\$ -	\$ -	\$ 48,115.19	\$ -	\$ -	\$ 48,115.19
Debt Services	\$ 728,445.00	\$ 801,885.00	\$ 959,272.48	\$ -	\$ 228,222.48	\$ 728,060.00
Comm Dev Block Gd	\$ 19.01	\$ -	\$ -	\$ -	\$ -	\$ -
Inheritance Tax	\$ 784,824.00	\$ 225,624.00	\$ 5,870,624.64	\$ -	\$ 5,870,624.64	\$ -
911 Emergency Mar	\$ -	\$ 160,506.82	\$ 1,193,048.00	\$ 68,888.06	\$ 1,194,110.06	\$ -
911 Wireless	\$ 54,850.88	\$ 5,858.00	\$ 141,388.36	\$ -	\$ 141,388.36	\$ -
911 Wireless Svc	\$ 87,708.21	\$ -	\$ 308,036.00	\$ -	\$ 308,036.00	\$ -
Emergency Marge	\$ 62,780.00	\$ 52,942.00	\$ 74,893.00	\$ -	\$ 35,374.54	\$ 35,461.46
Law Enforcement V	\$ -	\$ 59,227.86	\$ 1,840,772.34	\$ -	\$ 1,540,772.34	\$ -
Noxious Weed	\$ 95,219.37	\$ 14,307.18	\$ -	\$ 0.18	\$ 0.10	\$ -
Ambulance Fund	\$ 207,000.00	\$ 221,280.00	\$ 251,882.44	\$ -	\$ 88,532.44	\$ 185,330.00
911 Emergency	\$ 203,489.36	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 14,780,288.74	\$ 18,858,514.01	\$ 25,343,081.11	\$ 858,888.18	\$ 10,872,808.24	\$ 7,029,018.02

Total Personal and Real Property Tax Requirement for Bonds

\$ 728,060.00

Total Personal and Real Property Tax Requirement for All Other Purposes

\$ 6,800,888.02

Unused Budget Authority created for next year \$ 126,886.58

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1801.02, that the governing body will meet on the 11 day of September, 2018 at 6:00 o'clock, P.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	\$ 7,129,879.92
2017 Tax Rate	0.206338
Property Tax Rate (2017-2018 Request / 2018 Valuation)	0.208972

2018-2019 Proposed Property Tax Request
Proposed 2018 Tax Rate

7,029,018.02
0.208933

The York County Board of Commissioners met according to law on Tuesday, September 11, 2018 at 8:30 a.m. as per notice in the York News Times on September 6, 2018, with Chairman Jack Sikes presiding, with Randy Obermier, Bill Barnesberger, Paul Buller and Kurt Bulgrin. Also present at the meeting was Kelly Turner, York County Clerk, Melanie Wilkinson, correspondent for the York News Times and Luke Fochtman correspondent for KAWL radio.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Sikes announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room. Proof of publication was also available.

Moved by Obermier, seconded by Buller, to approve the minutes of the August 28, 2018, Board of Commissioners meeting; roll call: yeas, Obermier, Buller, Bulgrin, Barnesberger and Sikes; nays none; motion carried.

Moved by Bulgrin, seconded by Obermier, to adopt the agenda for Tuesday September 11, 2018, roll call: yeas; Bulgrin, Obermier, Barnesberger, Buller and Sikes, nays, none; motion carried.

GENERAL ASSISTANCE

There were no General Assistance at this time.

PAYROLL AND VENDOR CLAIMS:

Moved by Obermier, seconded by Barnesberger, to approve payroll and vendor claims, roll call, yeas; Obermier, Barnesberger, Buller, Bulgrin and Sikes, nays none, motion carried.

William Barnesberger, payroll-General	\$861.05
Kurt Bulgrin, payroll-General	\$861.05
Paul Buller, payroll-General	\$861.05
Randy Obermier, payroll-General	\$861.05
Jack Sikes, payroll-General	\$880.28
Shelby Brackhan, payroll-General	\$918.00
Amanda Ring, payroll-General	\$2,076.00
Kelly Turner, payroll-General	\$2,237.62
Angela Dahlgren, payroll-General	\$1,013.63
Samantha Johnson, payroll-General	\$997.75
Brenda Scavo, payroll-General	\$2,237.62
Megan Williams, payroll-General	\$1,568.26
Wendy Jensen, payroll-General	\$1,267.50
Mary Melby, payroll-General	\$912.00
Ann Charlton, payroll-General	\$2,237.62
Carol Gocke, payroll-General	\$1,325.04
Tami Norquest, payroll-General	\$1,091.13
Janet Veleba, payroll-General	\$1,887.50
Mary S Volkmer, payroll-General	\$1,306.15
Dena Bushnell, payroll-General, Relief	\$1,497.50
Sharilyn Steube, payroll-General	\$2,427.62
Kacee Thompson, payroll-General	\$1,352.85
Nancy Waldron, payroll-General	\$2,237.62
Mary Johnson, payroll-General	\$1,350.00
Anna Thomsen, payroll-General	\$1,027.17
Calvin Friesen, payroll-General	\$1,439.69

Tammy Henry, payroll-General	\$1,200.00
Clifford Powers, payroll-General	\$140.00
Tanya Crawford, payroll-General	\$1,664.13
Stephanie Horak, payroll-General	\$1,120.80
Susan Stahr, payroll-General	\$865.31
Dustin Cullen, payroll-General	\$1,950.00
Joshua Gillespie, payroll-General	\$2,364.10
Korey Goplin, payroll-General	\$2,269.79
Alex Hildebrand, payroll-General	\$2,471.02
Brad Melby, payroll-General	\$2,438.00
Robert A Penner, payroll-General	\$2,370.45
Dale Radcliff, payroll-General	\$2,674.55
Abbey Stamp, payroll-General	\$1,000.00
Jerika Taylor, payroll-General	\$1,419.08
Paul Vrbka, payroll-General	\$2,663.50
Bruce Winn, payroll-General	\$2,471.13
Amanda Becker, payroll-General	\$401.06
Benjamin Dennis, payroll-General	\$3,051.35
Christopher Johnson, payroll-General	\$3,023.83
Deborah Swedenburg, payroll-General	\$1,658.19
Jamie Martelle, payroll-General	\$1,138.96
Wanda Saum, payroll-General	\$1,141.06
Megan Faller, payroll-General	\$3,955.15
Pamela Garcia, payroll-General	\$1,708.06
Brittney Garretson, payroll-General	\$1,814.20
Melanie Mars, payroll-General	\$1,669.45
Niclaus Marsden, payroll-General	\$1,819.03
John Prusia, payroll-General	\$2,116.73
Brandon Scott, payroll-General	\$1,775.60
Michael Seachord, payroll-General	\$1,804.55
Janelle Vice, payroll-General	\$1,920.35
Valarie Vice, payroll-General	\$1,737.00
Mitch Huxoll, payroll-General	\$1,670.92
Rachael Crowdell, payroll-General	\$1,303.91
Nicholas Wollenburg, payroll-General	\$1,871.65
Brian Bedient, payroll-General	\$784.75
Lori Byers, payroll-General & Aging	\$1,558.40
Carla Green, payroll-General & Aging	\$1,090.40
Charles Harder, payroll-General	\$219.38
Paula Rollins, payroll-General	\$1,019.95
Benjamin Batterton, payroll-Road	\$1,320.00
John Biel, payroll-Road	\$1,289.34
Steve Brackhan, payroll-Road	\$1,483.20
Mark Brown, payroll-Road	\$1,320.00
Kevin Butzke, payroll Road	\$1,450.80
Ila Chapman, payroll-Road	\$1,389.97
Douglas Cradick, payroll-Road	\$1,245.66
Michael Davis, payroll-Road	\$1,326.00
Randy Doremus, payroll-Road	\$2,041.60
Richard Doremus, payroll-Road	\$1,733.38
Kermith Friesen, payroll-Road	\$1,429.74
Christopher Heine, payroll-Road	\$1,280.00
Scott Hulse, payroll-Road	\$1,285.44

Herb Ihde, payroll-Road	\$1,495.20
Larry Johnson, payroll-Road	\$1,597.07
Casey Keim, payroll-Road	\$1,560.00
Franklin H. Keim, payroll-Road	\$2,562.50
Larry Klein, payroll-Road	\$1,418.56
Matthew Kline, payroll-Road	\$1,378.59
Bret Lamb, payroll-Road	\$1,318.40
Auddie Mills, payroll-Road	\$1,448.00
Patrick O'Brien, payroll-Road	\$1,861.60
Terry Paulsen, payroll-Road	\$1,771.20
William Payne, payroll-Road	\$1,528.02
Mark Perryman, payroll-Road	\$1,320.01
Ashley Rasmussen, payroll-Road	\$1,170.00
Max Rea, payroll-Road	\$1,474.40
Tim Redman, payroll-Road	\$1,306.50
Richard Sutter, payroll-Road	\$1,400.00
Gary Van Ness, payroll-Road	\$1,415.20
Lawrence Waiss, payroll-Road	\$1,584.00
George Wochner, payroll-Road	\$1,402.44
Robert Sautter, payroll-Visitor Improv	\$2,116.44
Claudia Braden, payroll-Aging	\$204.25
Janet Hines, payroll-Aging	\$930.00
Jerri Merklinger, payroll-Aging	\$1,395.63
Amanda Djernes, payroll-911 Emer	\$1,768.37
Jeana Due, payroll-911 Emer	\$1,828.68
Jennifer Hornbacher, payroll-911 Emer	\$1,886.58
Danielle Lewon, payroll-911 Emer	\$1,746.65
Leila Luft, payroll-911 Emer	\$2,269.23
Maria Scamehorn, payroll-911 Emer	\$1,751.48
Mindy Streeter, payroll-911 Emer	\$1,698.40

<u>Fund</u>	<u>Name</u>	<u>Description</u>
		<u>Total</u>
Visit Promo	Avery Outdoor	
	Media-Adv.	
	265.00	
Gen, Rd	Black Hills Energy	
	Heating	
	550.80	
Gen	Blue Knight Security	
	Security Contract	
	1,614.00	
Gen	Brendenkamp, Patricia	
	Retirement	
	10.00	
Gen	Capital Business Systems	
	Print & Publish/ Rental	
	249.42	
Visit Promo	Consumer Direct Marketing	
	Print & Publish	
	185.00	
Rd	Cornhusker Cleaning Systems, Inc	
	Shop Supplies	

	118.00
Gen	Crawford, Tanya Reimbursement 318.20
Gen	Cuda, Sharon Retirement 10.00
Gen	CWC of York, Inc Office Supplies/Misc 679.50
Gen	Cutting Edge Lawn Service Lawn Services 500.00
Gen	Des Moines Stamp MFG, Co Office Supplies 70.00
Gen, Visit Pro, 911 Emergcy	Eakes Office Plus Data Processing/Supplies 889.12
Rd	Fastenal Industrial & Const Supply Shop Supplies 4.69
Gen	Fillman Law Offices Attorney Fees 846.50
Gen	Fillmore County Sheriff Court Cost 41.18
Rd	Filter Care Road Equip. 26.95
Visit Promo	Flagship Publishing, Inc Print & Publish 280.00
Gen	Global Tech Computer consultation 12,625.03
Gen, Aging	Grand Central Foods Health Promo/ Board of Pris. 3,266.84
Gen	Green, Carla Reimbursement 29.54
Rd	Hansen International Truck, Inc Road Equip. 313.98
Gen	Hecht, Harry Retirement 16.00
Visit Promo	Henderson Chamber of Commerce Grants 1,280.50
Aging	Hines, Janet Reimbursement 23.44
Gen	Hoblyn, Nancy Court Costs 190.00
Visit Promo	Holthus Convention CTR Foundation Grants

	880.00
Gen	Hometown Leasing Data Processing 451.32
Gen	Idemia Identity & Security USA, LLC Maintenance Agreement 4,692.00
Gen, Rd	Jackson Services, Inc. Shop Supplies 194.16
Gen	Janssen Capital Management, LLC Cars & Trucks 53.19
Gen	JM Monograms, Inc. Uniform Allowance 26.90
Gen	Johnson, Christopher Reimbursement 803.97
Rd	Johnson Sand & Gravel Co, Inc Gravel & Royalty 2,784.26
Gen	Johnson, Brian L. Misc 350.00
Rd	Kliewer, Dennis Machinery & Equip. 409.14
Visit Promo	Lamar Companies, The Media-Adv. 515.00
Rd	Lichti's Inc. Machinery & Equip. 16,768.80
Hghway Bybk	Mainelli Wagner & Associates, Inc. Engineering 757.50
Rd	Matheson Tri- Gas, Inc. Shop Supplies 133.24
Rd	Metrocount USA, Inc. Shop Supplies 115.00
Gen	Microfilm Imaging Systems, Inc Data Processing/Misc. 339.00
Gen	MIPS, Inc Microfilming/Misc./Data 1,186.84
Gen	Naber's Locksmith Service Office Supplies 7.44
Gen, Rd	NE Public Power District Electricity 6,211.09
Rd	NE-Iowa Industrial Fasteners Corp Shop Supplies 83.03
Gen	North Office Supply Offices Supplies 256.16

Gen	NSA & Poan Conference Fund Dues 150.00
Gen	O'Keefe Elevator Company, Inc. Maintenance Agreement 352.60
Rd	O'Reilly Auto Parts Road Equip. 260.95
Gen	Paper Tiger Shredding Print & Publish/Misc 67.00
Gen	Penner, Robert Reimbursement 65.00
Rd	Penner's Tire & Auto, Inc. Machinery & Equip. 737.00
Rd, Visit Promo	Perennial Public Power District Electricity 189.72
Gen	Pieper Plumbing & Well Drilling Other Equip. 798.20
Rd	Plains Equipment Road Equip/Supplies 1,596.20
Gen	Platte County Sheriff Dept. Court Costs 32.38
Rd	Power Plan Road Equip. 2,560.21
Rd	Power Service, Inc. Road Equip. 32.95
Gen, Rd	Rasmussen Auto Parts Shop Supplies/Equip. 230.72
Gen	Rees, Jenny Mileage 200.56
Gen	Reetz, Melvin Retirement 12.00
Rd	Safety-Kleen Systems Shop Supplies 361.50
Rd	Sapp Bros. Petroleum, Inc. Machinery/Equip. 2,139.01
Visit Promo	Sautter, Robert Reimbursement 313.92
911 Emrgcy Mg	Scamehorn, Maria Leigh Reimbursement 48.26
Gen	Schlender, Kevin Court Costs 190.00
Gen	Scottsbluff County Sheriff

	Court Costs	
	20.26	
	Seward County Courthouse	
	Gary Petersen	
	4,063.50	
Gen	Sixteenth St. Car Wash	
	Machinery/Equip.	
	275.00	
Gen	Slack Auto Supply, LLC	
	Machinery/Equip.	
	198.71	
Gen	Solutions, Inc.	
	Data Processing	
	1,500.00	
Gen	State Of NE/ DAS Central Finance	
	Equip. Rental	
	448.00	
Gen	Supply Works	
	Janitorial Supplies	
	90.74	
Rd	Thermo King Christensen	
	Shop Supplies	
	10.50	
Gen	Thompson Co, The US Foods, Inc	
	Board of Prisoners	
	905.85	
Gen	Time Warner Cable	
	Internet Service	
	1,400.60	
Rd	Titan Machinery	
	Road Equip.	
	17.06	
Rd	Trinity Transport	
	Misc	
	1,127.56	
Rd	Troester Basin Farm, Inc	
	Misc.	
	848.46	
Gen	University of NE -Lincoln	
	Dues	
	75.00	
Visit Promo	USA Outdoor II, LLC	
	Media- Adv	
	415.00	
Rd	Van Ness, Gary	
	Reimbursement	
	28.75	
Gen, Rd	Verizon Wireless Services, LLC	
	Telephone Service	
	756.85	
Rd, Visit Promo	Village of Bradshaw	
	Electricity	
	1,528.15	
Rd	Village of McCool Junction	
	Water/Sewer	
	47.00	
Gen	Walgreen Company	
	Medical-Prisoners	
	632.89	
Gen	Wallingford Sign Co., Inc	
	Cars & Trucks	

	420.00
Gen	Web Tech Solutions Computer Consult. 55.50
Gen	Weber Behavioral Health Medical-Prisoners 2,158.00
Gen,Rd,Aging	Windstream Communications Telephone Service 3,235.86
Gen	Woolsoncroft, Mariah Mileage 101.92
Rd	York Ace Hardware Shop Supplies 98.31
Visit Promo	York Area Chamber of Commerce Grants 2,666.50
Aging	York Area Senior Center Monthly Rent 280.00
Gen	York County Clerk-Petty Cash Court Costs/Fees 195.80
Visit Prm,Imprv	York County Development Corp Telephone/Meals/Misc/Dues 1,352.26
Gen	York County District Court Court Costs 516.00
Gen	York County Highway Dept. Machinery/Equip. 3,995.01
Gen	York County Sheriff Court Costs 688.09
Rd	York Farm Supply Road Equip. 56.70
Gen	York General Hospital Medical-Prisoners 1,516.32
Gen	York Heating & Air Conditioning Building & Grounds 1,629.00
Rd	Z & Z Sales, LLC Shop Supplies 28.78

INTERFUND TRANSFERS:

Moved by Bulgrin, seconded by Obermier, to adopt Resolution #18-22 to transfer \$6,000.00 from Inheritance Tax Fund to Area on Aging Fund, roll call, Bulgrin, Obermier, Bamesberger, Buller, and Sikes, nays none, motion carried.

RESOLUTION #18-22

WHEREAS, the York County Board of Commissioners met at their regular meeting on the 11th day of September 2018, to discuss and act on an emergency created in the funds available in the Area on Aging Fund; and

WHEREAS, operating expenses have unexpectedly exceeded revenue;
and

WHEREAS, the York County Board of Commissioners has been
advised by the County Clerk that a deficit in the sum of \$2,736.83; and

NOW, THEREFORE, BE IT RESOLVED, that the York County
Treasurer shall transfer the sum of \$6,000.00 from the Inheritance Tax Fund
to the Area on Aging Fund.

DATED this 11th day of September, 2018

Moved by Bamesberger, seconded by Obermier, to approve Resolution
#18-23 to set a pay increase to the Deputy Clerk, Deputy Assessor, Deputy
Treasurer, Deputy County Attorney and Deputy Clerk of the District Court,
roll call; yeas, Bamesberger, Obermier, Buller, Bulgrin and Sikes, nays none,
motion carried.

RESOLUTION #18-23

WHEREAS, the York County Board of Commissioners met at
their regular meeting on September 11, 2018 to discuss the salary for
the Deputy Clerk, Deputy Assessor, Deputy Treasurer, Deputy County
Attorney and Deputy Clerk of the District Court.

BE IT RESOLVED, that the Board has set the wage for the
Deputy Clerk, Deputy Assessor, Deputy Treasurer, Deputy County
Attorney and Deputy Clerk of the District Court to be set as follows.

Deputy County Clerk, Amanda Ring	\$28.18 per hour
Deputy County Assessor, Janet Veleba	\$25.00 per hour
Deputy County Treasurer, Megan Williams	\$21.12 per hour
Deputy County District Court, Dena Bushnell	\$21.12 per hour
Deputy County Attorney, Benjamin Dennis	\$80,921.70 a year

BE IT THEREFORE RESOLVED, that from the first pay-
period of October, 2018 to the last pay period in September, 2019, the
above wages are hereby adopted for the above Deputy Officials in the
above offices.

Dated this 11th day of September, 2018.

Committee reports were given.

Sandy Morrissey, Director of the Region V Systems provided the
Board with an update of their services.

Recess until 6:00 p.m.

A Public Hearing was held at 6:00 p.m. as published in the York News
Times on September 6, 2018 to hear support, criticism, suggestions or
observations relating to the proposed 2018-2019 budget. Present at the
hearing were: County Commissioners Bulgrin, Bamesberger, Obermier, Sikes
and Buller. Melanie Wilkinson, correspondent for the York News Times,
Chris Johnson, York County Attorney and Kelly Turner, York County Clerk

There were no comments from the public.

The Public Hearing was closed at 6:05 p.m.

Bill Bamemsberger and Randy Obermier, reviewed the proposed budget with those in attendance.

Moved by Bamesberger, seconded by Obermier, to adopt Resolution #18-24 to approve the budget for 2018-2019 as presented, and set the levy at 0.203063, roll call: yeas, Bamesberger, Obermier, Buller and Sikes, nays, Bulgrin, motion carried.

RESOLTUION #18-24

WHEREAS, a proposed County Board for the Fiscal Year July 1, 2018, to June 30, 2019 prepared by the Budget Making Authority, was transmitted to the County Board on the 11th day of September, 2018.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of York County, Nebraska as follows,

SECTION 1. That the budget for the Fiscal Year July 1, 2018 to June 30, 2019, as categorically evidenced by the Budget Document and the same hereby is adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amount herein appropriated to them during the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

WHEREAS, at the public hearing held on the 11th of September, 2018, on the proposed 2018-2019 York County Budget, the summary of the tentative County Budget as computed against the uncontested valuations of, \$3,461,488,493.00 and \$2,439,140,586.00 for County Ambulance was submitted as, follows:

County General Fund	\$ 6,036,903.37
County Relief	\$18,574.77
State Institutions	\$24,668.42
Debt Service	\$ 728,050.00
Emergency Mgmt	\$ 35,491.46
Ambulance	\$185,330.00
Total	\$7,029,018.02

NOW, THEREFORE BE IT RESOLVED by the York County Board of Commissioners, that the County Budget be adopted.

DATED this 11th day of September, 2018

Moved by Bulgrin, seconded by Obermier, to adopt Resolution #18-25 to set the wages for the County Employees which is not under the Supervision of Elected officials, as presented, roll call, yeas; Bulgrin, Obermier, Bamesberger, Buller and Sikes, nays none, motion carried.

RESOLUTION #18-25

WHEREAS, the York County Board of Commissioners met at their regular meeting on September 11, 2018 to discuss the salary for York County Employees which are not under the supervision of

Elected Officials.

BE IT RESOLVED, that the Board has set the wage for the County Employees to be set as follows.

Benjamin Batterton	\$17.43 per hour
John Biel	\$17.19 per hour
Steve Brackhan	\$19.06 per hour
Mark Brown	\$17.00 per hour
Kevin Butzke	\$19.34 per hour
Ila Chapman	\$18.35 per hour
Doug Cradick	\$16.61 per hour
Michael Davis	\$17.00 per hour
Randy Doremus	\$26.41 per hour
Richard Doremus	\$20.50 per hour
Kermith Friesen	\$19.06 per hour
Chris Heine	\$16.64 per hour
Scott Hulse	\$16.97 per hour
Herbert Ihde	\$19.43 per hour
Larry Johnson	\$19.14 per hour
Casey Keim	\$20.80 per hour
Larry Klein	\$17.39 per hour
Matt Kline	\$17.09 per hour
Bret Lamb	\$17.46 per hour
Auddie Mills	\$18.82 per hour
Patrick O'Brien	\$24.20 per hour
Terry Paulsen	\$22.80 per hour
William Payne, Jr	\$19.59 per hour
Mark Perryman	\$17.24 per hour
Ashley Rasmussen	\$15.68 per hour
Max Rea	\$19.17 per hour
Tim Redman	\$17.50 per hour
Richard Sutter	\$18.29 per hour
Gary Van Ness	\$18.39 per hour
Lawrence Waiss	\$20.59 per hour
George Wochner	\$18.70 per hour
Harvey Keim	\$68,623.75 salary
Tanya Crawford	\$18.28 per hour
Stephanie Horak	\$14.36 per hour
Susan Stahr	\$14.42 per hour
Carla Green	\$13.97 per hour
Jerri Merklinger	\$17.94 per hour
Janet Hines	\$12.30 per hour
Claudia Braden	\$11.00 per hour
Paula Rollins	\$11.98 per hour
Lori Byers	\$20.06 per hour
Charles Harder	\$10.00 per hour
Brian Bedient	\$11.02per hour
Cal Friesen	\$20.00 per hour
Tammy Henry	\$16.00 per hour
Rachael Crowdell	\$16.83per hour
Nick Wollenburg	\$50,121.00 salary
Bob Sautter	\$20.36 per hour
Gary Petersen	\$29,316.00 salary
Mitchell Naiman	\$13.00 per hour

BE IT THEREFORE RESOLVED that from the first pay-period of October, 2018 to last pay period in September, 2019 the above wages are hereby adopted for the above County Employees.

Dated this 11th day of September, 2018.

The Chairman declared the meeting adjourned at 6:25 p.m. The next meeting will be held September 25, 2018 at 8:30 a.m. in the County Commissioners Room, lower level of the Courthouse for the regular meeting.

Jack Sikes, Chairman
Turner, County Clerk
York County Board of Commissioners
Nebraska

Kelly

York,

The York County Board of Commissioners met according to law on Tuesday, June 19, 2018 at 8:30 a.m. as per notice in the York News Times on June 14, 2018, with Chairman Jack Sikes presiding, with Kurt Bulgrin, Randy Obermier, Paul Buller and Bill Barnesberger. Also present at the meeting was Luke Fochtman correspondent for KAWL radio, Chris Johnson, County Attorney, and Kelly Turner, York County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Sikes announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room. Proof of publication was also available.

Moved by Bulgrin, seconded by Obermier, to approve the minutes of the June 5, 2018, Board of Commissioners meeting; roll call: yeas, Bulgrin, Obermier, Barnesberger, Buller and Sikes; nays none; motion carried.

Moved by Barnesberger, seconded by Buller, to adopt the agenda for Tuesday June 19, 2018, roll call: yeas; Barnesberger, Buller, Bulgrin, Obermier and Sikes; nays, none; motion carried.

Harvey Keim, Highway Superintendent, met with the Board with updates on the Road Department.

Moved by Bulgrin, seconded by Buller to go into executive session at 8:37 a.m., to prevent needless injury to an individual, also present Christopher Johnson, County Attorney, roll call: yeas; Bulgrin, Buller, Barnesberger, Obermier, and Sikes nays, none; motion carried.

Moved by Barnesberger, seconded by Obermier, to come out of executive session at 8:41 a.m. which no action was taken; roll call: yeas; Barnesberger, Obermier, Bulgrin Buller and Sikes, nays, none; motion carried.

GENERAL ASSISTANCE

Moved by Barnesberger, seconded by Bulgrin, to approve General Assistance Case #18-4 for cremation, in the amount of \$2000.00, roll call, yeas; Barnesberger, Bulgrin, Buller, Obermier and Sikes, nays none, motion carried.

PAYROLL AND VENDOR CLAIMS:

Moved by Bulgrin, seconded by Obermier, to approve the payroll and vendor claims, roll call: yeas; Bulgrin, Obermier, Barnesberger, Buller and Sikes, nays none; motion carried.

William Barnesberger, payroll-General	\$861.05
Kurt Bulgrin, payroll-General	\$861.05
Paul Buller, payroll-General	\$861.05
Randy Obermier, payroll-General	\$861.05
Jack Sikes, payroll-General	\$880.28
Shelby Brackhan, payroll-General	\$840.00
Amanda Ring, payroll-General	\$2,076.00
Kelly Turner, payroll-General	\$2,237.62
Angela Dahlgren, payroll-General	\$1,000.38
Samantha Johnson, payroll-General	\$971.75
Teri Red, payroll-General	\$810.00
Brenda Scavo, payroll-General	\$2,237.62
Megan Williams, payroll-General	\$1,552.88
Wendy Jensen, payroll-General	\$1,284.40
Ann Charlton, payroll-General	\$2,237.62
Carol Gocke, payroll-General	\$1,285.54
Tami Norquest, payroll-General	\$1,087.50
Janet Veleba, payroll-General	\$1,900.00
Mary S Volkmer, payroll-General	\$1,293.18
Dena Bushnell, payroll-General, Relief	\$1,497.50
Sharilyn Steube, payroll-General	\$2,237.62
Kacee Thompson, payroll-General	\$1,392.48
Nancy Waldron, payroll-General	\$2,237.62
Mary Johnson, payroll-General	\$1,350.00
Anna Pedersen, payroll-General	\$1,023.76
Calvin Friesen, payroll-General	\$1,435.21
Tammy Henry, payroll-General	\$1,200.00
Clifford Powers, payroll-General	\$140.00
Tanya Crawford, payroll-General	\$1,344.56
Kimberly Hirschfeld-Cotton, payroll General	\$146.25
Stephanie Horak, payroll-General	\$1,120.80
Susan Stahr, payroll-General	\$886.41
Dustin Cullen, payroll-General	\$1,745.00
Amanda Djernes, payroll-General	\$1,565.71
Jeana Due, payroll-General	\$1,548.83
Joshua Gillespie, payroll-General	\$2,162.90

Korey Goplin, payroll-General	\$2,144.04
Alex Hildebrand, payroll-General	\$2,461.61
Jennifer Hornbacher, payroll-General	\$1,042.20
Danielle Lewon, payroll-General	\$1,659.80
Leila Luft, payroll-General	\$99.30
Brad Melby, payroll-General	\$2,173.00
Robert A Penner, payroll-General	\$2,049.73
Dale Radcliff, payroll-General	\$2,674.55
Maria Scamehorn, payroll-General	\$1,563.30
Mindy Streeter, payroll-General	\$1,553.65
Jerika Taylor, payroll-General	\$1,463.70
Paul Vrbka, payroll-General	\$2,541.00
Bruce Winn, payroll-General	\$2,159.75
Benjamin Dennis, payroll-General	\$3,051.35
Cynthia Grooms, payroll-General	\$2,809.18
Christopher Johnson, payroll-General	\$3,023.83
Deborah Swedenburg, payroll-General	\$1,382.16
Jamie Martelle, payroll-General	\$1,168.40
Wanda Saum, payroll-General	\$1,059.32
Megan Faller, payroll-General	\$1,563.30
Pamela Garcia, payroll-General	\$1,553.65
Brittney Garretson, payroll-General	\$1,770.78
Melanie Mars, payroll-General	\$1,408.75
Niclaus Marsden, payroll-General	\$1,654.98
John Prusia, payroll-General	\$2,218.13
Brandon Scott, payroll-General	\$1,558.48
Michael Seachord, payroll-General	\$1,544.00
Janelle Vice, payroll-General	\$1,544.00
Valarie Vice, payroll-General	\$1,635.68
Doug Deprez, payroll-General	\$1,634.88
Rachael Crowdell, payroll-General	\$1,295.74
Nicholas Wollenburg, payroll-General	\$1,871.65
Brian Bedient, payroll-General	\$800.88
Lori Byers, payroll-General & Aging	\$1,558.40
Carla Green, payroll-General & Aging	\$1,090.40
Paula Rollins, payroll-General	\$926.43
Benjamin Batterton, payroll-Road	\$1,240.00
John Biel, payroll-Road	\$1,322.40
Steve Brackhan, payroll-Road	\$1,483.20
Mark Brown, payroll-Road	\$1,320.01
Kevin Butzke, payroll Road	\$1,488.00
Ila Chapman, payroll-Road	\$1,425.60
Douglas Cradick, payroll-Road	\$1,277.60
Michael Davis, payroll-Road	\$1,360.00
Randy Doremus, payroll-Road	\$2,041.60
Richard Doremus, payroll-Road	\$1,584.80
Kermith Friesen, payroll-Road	\$1,466.40
Christopher Heine, payroll-Road	\$1,200.00
Scott Hulse, payroll-Road	\$1,318.40
Herb Ihde, payroll-Road	\$1,495.20
Larry Johnson, payroll-Road	\$1,472.80
Casey Keim, payroll-Road	\$1,600.00
Franklin H. Keim, payroll-Road	\$2,562.50
Larry Klein, payroll-Road	\$1,331.20
Matthew Kline, payroll-Road	\$1,320.80
Bret Lamb, payroll-Road	\$1,318.40
Auddie Mills, payroll-Road	\$1,448.00
Patrick O'Brien, payroll-Road	\$1,861.60
Terry Paulsen, payroll-Road	\$1,771.20
William Payne, payroll-Road	\$1,567.20
Mark Perryman, payroll-Road	\$1,320.00
Ashley Rasmussen, payroll-Road	\$1,200.00
Max Rea, payroll-Road	\$1,474.40
Tim Redman, payroll-Road	\$1,340.00
Richard Sutter, payroll-Road	\$1,400.00
Gary Van Ness, payroll-Road	\$1,415.20
Lawrence Waiss, payroll-Road	\$1,584.00

George Wochner, payroll-Road	\$1,438.40
Robert Sautter, payroll-Visitor Improv	\$1,606.37
Claudia Braden, payroll-Aging	\$18.81
Janet Hines, payroll-Aging	\$960.00
Jerri Merklinger, payroll-Aging	\$1,391.25

Fund	Name	Description	Total
Road	Ace Irrigation and MFG	Culverts	3,359.97
Gen	Angle, Murphy & Campbell	Attorney Fees	608.54
Road	Aurora Cooperative Elevator, Co.	Machinery/Equip	36,882.29
Visit Promo	Avery Outdoor	Media-Ad	265.00
Gen	Bob Barker Company, The	Other Equip	283.60
Road	Batterton, Benjamin	Payroll Reimbur.	28.75
Law Enforce	Berggren Architects	Remodel	7,737.27
Gen, Road	Black Hills Energy	Heating Fuels	883.12
Gen	Blue Knight Security	Security Contract	954.00
Gen	Bredenkamp, Patricia	Retirement	10.00
Gen	Brite-Way Window Cleaning	Building/Grounds	300.00
Gen	Business Brokers Corporation	Misc	2,826.47
Gen	Capital Business Systems, Inc	Office Supplies	55.14
Road	CCP Industries, Inc.	Shop Supplies	279.01
Gen	Charlton, Ann	Payroll Reimbur.	218.22
Ambulance	City of York- Ambulance	Ambulance	52,500.00
Gen,	Cornerstone Bank	Misc/Bond/ Suppl.	783,631.57
Road	Cornhusker Cleaning Systems, Inc	Shop Supplies	263.24
Gen, Rd, Area on			
Aging	Corporate Payment Systems	Monthly Payment	1,718.10
Gen	Crawford, Tanya	Payroll Reimbur.	30.00
Gen	Credit Management	Medical-Prisoners	35.00
Road	Cross- Dillon Tire	Tire Repair	1,422.00
Gen	Cuda, Sharon	Retirement	10.00
Gen	CWC of York, Inc	Rental/Office Supplies	71.00
Gen	Custer County Sheriff	Court Costs	23.29
Gen	Damman, Gregory	Attorney Fees	427.50
Gen	Des Moines Stamp MFG CO	Office Supplies	696.10
Gen,	Eakes Office Plus	Office Supplies/Misc.	1,076.14
Road	Fastenal Industrial & Const. Supply	Shop Supplies	54.66
Road	Fehlhafer's Inc	Equipment	30.00
Gen	Fillman Law Offices	Attorney Fees	2,935.50
Road	Filter Care	Road Equip	103.40
Road	Five Star Truck Center	Tire Repair	73.98
Road	Flail-Master	Road Equip	217.90
Gen	Galls/Quartermaster, LLC	Uniform Allowance	264.95
Gen	Global Tech, Inc.	Data Processing	2,912.46
Gen	Grafton Law Office, P.C, L.L. O	Attorney Fees	3,194.87
Gen, Area Agin	Grand Central Foods	Board of Prison/Health Prm	2,963.39
Gen	Great Plains Pest Management, Inc	Janitorial Supplies	62.00
Visit Improv	Gresham Main St Improve. Committee	Capital Construc.	651.00
Gen	Hamilton County Sheriff	Court Costs	27.20
Gen	Hecht, Harry	Retirement	16.00
Area on Aging	Hines, Janet	Payroll Reimbur.	33.25
Gen,	Holthus Convention Ctr Foundation	Grants	2,025.00
Gen	Home Care Plus	Medical-Prisoners	88.00
Gen	Hometown Leasing	Rental/Data Proces.	270.00
Gen	Hy-Tec Auto Service	Machinery/Equip	1,998.69
Gen	Intellicorp	Misc.	59.24
Gen	Jackson Services, Inc.	Maintenance Agreeemnt	165.00
Gen	Jensen Lumber Company	Building/Ground	972.56
Road	John Kohl Auto Center, Inc.	Road Equip	1.34
Road	Kerford Limestone Company	Rock	5,009.16
Road	Kimball Midwest	Shop Supplies	465.31
Gen	Kopchos Sanitation, Inc.	Trash Remvl	271.50
Gen	Kracl, Denise J	Attorney Fees	1,040.25
Visit Promo	Lamar Companies, The	Media-Ad	515.00
911 Emrg Mnt	Light and Siren	Rental	2,185.85
Area on Aging	Lincoln Aging Partners	Printing & Publishing	100.59
Road	Lyle Signs, Inc.	Signs & Posts	739.56
Road	Mac Tools Distributor	Shop Tools	29.99
Hwy Brg Bybk	Mainelli Wagner & Associates, Inc.	Engineering	3,597.50
Road	Martin Marietta Materials	Other	16,869.41
Road	Matheson Tri-Gas, Inc.	Shop Supplies	170.81
Road	Mead Lumber & Rental- York	Shop Tools/Supplies	200.07
Road	Medical Enterprises, Inc.	Safety Equip	35.00
County Relief	Metz Mortuary	County Burials	2,000.00
Gen	Microfilm Imaging Systems, Inc	Rental/Data Proces.	1,229.00
Visit Promo	Mid-Plain Fiber Fair	Grants	1,500.00

Gen, Rd	Miller Seed & Supply Co., Inc	Maintenance Agreemnt	183.99
Gen	MIPS, Inc	Data Proces.	1,148.82
Gen	Mogul's Transmisson, Inc.	Medical-Prisoners	384.96
Gen	Naber's Locksmith Service	Building/ Grounds	64.67
Gen	NE Assoc. of County Officials	Dues	2,683.79
Visit Promo	NE Dept. of Transportation	Media-Adv.	25.00
State Institute	NE Health & Human Services	Beatrice/Lincoln	186.00
Road	NE Salt & Grain Co	Road/Bridge	4,300.65
Visit Promo	NE State Fair	Dues	370.19
Road	NE Truck Center, Inc.	Road Equip	225.38
Gen	NE Interactive, LLC	Office Equip	119.70
Visit Promo	NET-Foundation for Radio	Printing & Publish	2,750.00
Road	NMC Exchange, LLC	Road Equip	3,463.73
Gen, Rd	North Office Supply	Office Supplies	332.00
Road	O'Reilly Auto Parts	Shop Supplies	45.06
Gen	Obermier, Randy	Payroll Reimbur.	92.65
Road	Office.NET	Office Equip	219.11
Road	Overland Ready Mixed	Concrete	15,480.00
Road	Overland Sand & Gravel Co.	Gravel & Royalty	26,022.80
Gen	Paper Tiger Shredding	Misc	67.00
Road	Perennial Public Power District	Electricity	208.91
Gen	Pieper Plumbing & Well Drilling	Other Equip	1,432.78
Road	Platte Valley Communication, Inc.	Radio Equip	286.66
Road	Power Plan	Road Equip	1,514.25
Road	Rasmussen Auto Parts	Machinery/Equip	530.00
Road	RDO Truck Center Co.	Road Equip	1,245.20
Gen	Reetz, Melvin	Retirement	12.00
Road	Sapling Kenworth, Inc.	Road Equip	1,194.80
Road	Sapp Bros, Petroleum, Inc.	Machinery/Equip	125.95
Gen	Scavo, Brenda	Payroll Reimbur.	283.40
Gen	Schlender, Kevin	Attorney Fees	4,113.50
Emrgcy Mgmt	Seward County Courthouse	Gary Petersen	3,972.58
Road	Slack Auto Supply, LLC	Shop Supplies	885.58
Gen	Solutions, Inc	Data Proces.	1,500.00
Gen	Stahr and Associates	Planning/Zoning	200.00
Gen	Supply Works	Janitorial Supplies	903.77
Gen	Sneha Law Offices	Court Costs	2,346.65
Road	Thermo King Christensen	Road Equip	331.13
Gen	Thomson Reuters/ West Payment Ctr	Legal Fees	2,832.51
Gen	TransUnion Risk and Alternative	Other Equip	110.25
Gen	Uniden by Signify Mobile	Office Equip	415.00
Gen	UNL Print & Copy Services	Office Supplies	281.91
Visit Promo	USA Outdoor II, LLC	Media- Adv	415.00
Gen	Verizon Wireless Services, LLC	Telephone Services	416.05
Road	Village of Bradshaw	Electricity	23.99
Road	Village of McCool Junction	Water	46.00
Gen	Wagner Decorating	Building/Ground	78.00
Gen	Walgreen Company	Medical-Prisoners	454.04
Road	Weldon Industries	Road Equip	101.94
Gen	Williams, Eric J, P.C, L.L.O	Court Costs	1,909.50
Gen, Rd, Area			
On Aging,			
911 Emgcy Mgn	Windstream Communications	Telephone Services	4,257.88
Gen	York Ace Hardware	Building/Ground	213.97
Visit Prom/Imp	York Area Chamber of Commerce	Misc./ Admin	424.33
Area on Aging	York Area Senior Center	Rent	280.00
Gen	York County Ag Society	Misc.	125.00
Visitors Promo	York County Development Corp	Services/Lodging/etc	1,310.90
Gen	York County District Court	Court Costs	877.00
Gen	York County Highway Dept	Machinery/Equip	3,375.92
Gen	York County Sheriff	Court Cost/Equip	1,356.50
Gen	York Dental Associates, P.C	Medical-Prisoners	1,096.41
Road	York Equipment, Inc	Shop Supplies/Equip	4,171.46
Gen	York Farm Supply, LLC	Lawn Equip	2,500.00
Gen, Rd	York General Hospital	Drug Testing	224.25
Road	York Heating & Air Conditioning	Building/ Ground	99.00
Gen	York Medical Clinic, P.C	Medical-Prisoners	172.00
Gen, Visit Pro	York News Times	Dues/Printing & Publis.	722.24
Gen	York Printing Company, LLC	Fees/Office Supplies	191.12
Road	Z & Z Sales	Machinery/Equip	10.65

INTERFUND TRANSFERS:

There were no interfund transfer at this time.

Moved by Bulgrin, seconded by Buller, to adopt Resolution #18-13 Certificate of Completion with BNSF and York County, roll call, yeas; Bulgrin, Buller, Bamesberger, Obermier and Sikes, nays none, motion carried.

County Board Resolution
Certificate of Completion
York County

RESOLUTION # 18-13

WHEREAS, York County and State entered into an agreement entitled "LPA High Risk Rural Road Advance Railroad Warning Sign Project Program Agreement" (Program Agreement), for the installation of Advance Railroad Warning Sign on county roads (the Project), Agreement Number BM1679, signed by State on April 3, 2017,

WHEREAS, the York County Highway Superintendent has informed: and the Board that the Project has been completed by County in accordance with the terms of the Program Agreement; and

WHEREAS, the program Agreement requires that the County Board certify to State that the Project has been properly completed

BE IT RESOLVED; by the Board of Commissioners of York County

- (1) The Project, for the installation of Advance Railroad Warning Signs has been completed by County in accordance with the terms of the Program Agreement.
- (2) The Advance Railroad Warning Signs (a) conform to the requirements of the current Manual on Uniform Traffic Control Devices (MUTCD), (b) were installed at the locations shown on Exhibit "B" to the Program Agreement, (c) were installed as required by the MUTCD.
- (3) LPA accepts ownership of the Advance Railroad Warning Signs.
- (4) County agrees to, at its own cost, protect and maintain the signs in proper condition and in working order. In the event that the traffic control devices are lost, stolen damaged or destroyed, LPA shall be responsible for replacing or repairing the traffic control devices at LPA's sole costs
- (5) LPA shall be responsible for meeting all environmental commitments during and after the Advance Railroad Warning Signs installation on the project.

NDOR Project Number: HRRR-STWD (116)

NDOR Control Number: 00868

NDOR Project Name: Advance Railroad Warning Signs

Adopted this 19th day of June, 2018 at York, Nebraska

Moved by Obermier, seconded by Bulgrin, to adopt Resolution #18-14 to transfer budget authority in the amount of \$1,500.00 from the Miscellaneous General Fund to the York County Surveyor Fund, roll call; yeas, Obermier, Bulgrin, Buller, Barnesberger and Sikes, nays none, motion carried.

RESOLUTION #18-14

WHEREAS, the budget of the York County Surveyor was set at \$12,000.00 for the 2017-2018 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Miscellaneous Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Surveyor is increased in the amount of \$1,500.00 for the 2017-2018 fiscal years resulting in an amended budget of \$13,500.00.

AND FURTHERMORE, BE IT RESOLVED: that the sum of \$1,500.00 which has been added to the budget of the York County Surveyor for the 2017-2018 fiscal years shall be appropriated from the Miscellaneous General - County General Fund.

Dated this 19st day of June, 2018

Moved by Barnesberger, seconded by Obermier, to authorize an additional 1% budget authority for purposes of the 2018-2019 budget; roll call; yeas, Barnesberger, Obermier, Buller, Bulgrin and Sikes, nays none, motion carried.

Moved by Obermier, seconded by Barnesberger, to approve the additional information to the Weed Superintendent Job Description, it is understood by York County that the position of Weed Superintendent will have a significantly busier season during the Spring and Summer seasons as compared to the Fall and Winter seasons. The non-busy seasons, referred to as the "offseason" will require the Weed Superintendent to take on additional duties due to the reduced amount of work regulating weeds and other duties. During the offseason, when work for the weed superintendent is reduced below that requiring the weed superintendent's full-time schedule, the weed superintendent is to report to the Courthouse Maintenance Supervisor to assist with maintenance of the courthouse, and other housekeeping activities as assigned by the Courthouse Maintenance Supervisor. If not needed by the Courthouse Maintenance Supervisor, the weed superintendent is to report to the Highway Superintendent to assist with activities and/or projects within the County Roads Department, as assigned by the Highway Superintendent, roll call, yeas; Obermier, Barnesberger, Buller, Bulgrin and Sikes, nays none, motion carried.

Moved by Bulgrin, seconded by Barnesberger, to advertise for the York County Weed Superintendent position, for two (2) weeks until July 6th at 5:00 p.m., roll call, yeas; Bulgrin, Barnesberger, Obermier, Buller and Sikes, nays none, motion carried.

Mike Yoder, Henderson Mayor, met with the Board to discuss cleaning up the area on the Henderson Interstate exit.

Moved by Bulgrin, seconded by Barnesberger, to table Discuss and Act on Drug and Alcohol Policy for Public Transit, until County Attorney Chris Johnson can read over the policy, roll call, yeas; Bulgrin, Barnesberger, Obermier, Buller, and Sikes, nays none, motion carried.

Moved by Bulgrin, seconded by Buller, to table Discuss and Act on York County Aging's Care Management Contract with Aging Partners, until County Attorney Chris Johnson can read over the policy, roll call, yeas; Bulgrin, Buller, Barnesberger, Obermier, and Sikes, nays none, motion carried.

Moved by Barnesberger, seconded by Obermier, to sign an Agreement for EPC Services between Region V Systems and York County, roll call: yeas, Barnesberger, Obermier, Buller, Bulgrin and Sikes, nays none, motion carried.

Moved by Barnesberger, seconded by Buller, to approve an additional claim to York Farm Supply for a lawn mower, in the amount of \$2,500.00, roll call, yeas; Barnesberger, Buller, Bulgrin, Obermier and Sikes, nays none, motion carried.

FEE REPORTS (reports were reviewed and placed on file)

County Clerk, May 2018	\$18,563.61
Clerk of the District Court, May 2018	\$9,283.09
Sheriff, April, May	\$4,179.42

County Treasurer – Fund Balances as of May 31, 2018

0100 General	\$1,774,859.45
0300 Roads	\$998,709.52
0650 Highway Bridge Buy Back Program	\$368,903.17
0676 Juvenile Diversion	\$2,513.72
0985 Child Support Enforcement Cty Atty	\$31,938.27
0990 Visitors Promotion	\$ 57,443.81
0995 Co Visitors Impr Fund	\$218,834.61
1100 Reappraisal	\$110,776.00
1150 ROD Preservation Fund	\$2,682.81
1200 Employment Security	\$36,743.39
1300 Area on Aging	\$27,544.63
1500 Relief & Medical	\$11,096.51
1700 State Institutions	\$14,459.67
1900 Veterans Aid Fund	\$28,497.22
2200 Busy Wheels	\$12,436.89
2355 STOP	\$12,715.83
2360 York Co Drug Fund	\$11,635.77
2410 Federal Drug Law Enf	\$16,356.61
2411 Federal Drug Law Cty Att	\$48,115.16
2601 Debt Service	\$990,468.65
2700 Inheritance Tax	\$4,707,209.39
2910 911 Emergency	\$97,178.39
2913 911 Wireless Serv	\$80,976.74
2914 911 Wireless Serv Holding	\$211,851.13
2915 Emergency Mgmt	\$42,812.64
2940 Law Enforcement/911 Comm	\$948,509.61
4000 Courthouse	\$.54
5400 Noxious Weed Dist	\$.00
5502 Ambulance	\$116,430.40

Committee reports were given.

The Chairman declared the meeting adjourned at 10:21 a.m. The next meeting will be held July 3, 2018 at 8:30 a.m. in the County Commissioners Room, lower level of the Courthouse for the regular meeting.

Jack Sikes, Chairman
York County Board of Commissioners

Kelly Turner, County Clerk
York, Nebraska

The York County Board of Commissioners met according to law on Tuesday, June 19, 2018 at 8:30 a.m. as per notice in the York News Times on June 14, 2018, with Chairman Jack Sikes presiding, with Kurt Bulgrin, Randy Obermier, Paul Buller and Bill Bamesberger. Also present at the meeting was Luke Fochtman correspondent for KAWL radio, Chris Johnson, County Attorney, and Kelly Turner, York County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk’s office and a copy of the agenda was made available to each Commissioner.

Sikes announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room. Proof of publication was also available.

Moved by Bulgrin, seconded by Obermier, to approve the minutes of the June 5, 2018, Board of Commissioners meeting; roll call: yeas, Bulgrin, Obermier, Bamesberger, Buller and Sikes; nays none; motion carried.

Moved by Bamesberger, seconded by Buller, to adopt the agenda for Tuesday June 19, 2018, roll call: yeas; Bamesberger, Buller, Bulgrin, Obermier and Sikes; nays, none; motion carried.

Harvey Keim, Highway Superintendent, met with the Board with updates on the Road Department.

Moved by Bulgrin, seconded by Buller to go into executive session at 8:37 a.m., to prevent needless injury to an individual, also present Christopher Johnson, County Attorney, roll call: yeas; Bulgrin, Buller, Bamesberger, Obermier, and Sikes nays, none; motion carried.

Moved by Bamesberger, seconded by Obermier, to come out of executive session at 8:41 a.m. which no action was taken; roll call: yeas; Bamesberger, Obermier, Bulgrin Buller and Sikes, nays, none; motion carried.

GENERAL ASSISTANCE

Moved by Bamesberger, seconded by Bulgrin, to approve General Assistance Case #18-4 for cremation, in the amount of \$2000.00, roll call, yeas; Bamesberger, Bulgrin, Buller, Obermier and Sikes, nays none, motion carried.

PAYROLL AND VENDOR CLAIMS:

Moved by Bulgrin, seconded by Obermier, to approve the payroll in the amount of \$161,308.96 and vendor claims, roll call: yeas; Bulgrin, Obermier, Bamesberger, Buller and Sikes, nays none; motion carried.

Fund	Name	Description	Total
Road	Ace Irrigation and MFG	Culverts	3,359.97
Gen	Angle, Murphy & Campbell	Attorney Fees	608.54
Road	Aurora Cooperative Elevator, Co.	Machinery/Equip	36,882.29
Visit Promo	Avery Outdoor	Media-Ad	265.00
Gen	Bob Barker Company, The	Other Equip	283.60
Road	Batterton, Benjamin	Payroll Reimbur.	28.75
Law Enforce	Berggren Architects	Remodel	7,737.27
Gen, Road	Black Hills Energy	Heating Fuels	883.12
Gen	Blue Knight Security	Security Contract	954.00
Gen	Bredenkamp, Patricia	Retirement	10.00
Gen	Brite-Way Window Cleaning	Building/Grounds	300.00
Gen	Business Brokers Corporation	Misc	2,826.47
Gen	Capital Business Systems, Inc	Office Supplies	55.14
Road	CCP Industries, Inc.	Shop Supplies	279.01
Gen	Charlton, Ann	Payroll Reimbur.	218.22
Ambulance	City of York- Ambulance	Ambulance	52,500.00
Gen,	Cornerstone Bank	Misc/Bond/ Suppl.	783,631.57
Road	Cornhusker Cleaning Systems, Inc	Shop Supplies	263.24
Gen, Rd, Area on			
Aging	Corporate Payment Systems	Monthly Payment	1,718.10
Gen	Crawford, Tanya	Payroll Reimbur.	30.00
Gen	Credit Management	Medical-Prisoners	35.00
Road	Cross- Dillon Tire	Tire Repair	1,422.00
Gen	Cuda, Sharon	Retirement	10.00
Gen	CWC of York, Inc	Rental/Office Supplies	71.00
Gen	Custer County Sheriff	Court Costs	23.29
Gen	Damman, Gregory	Attorney Fees	427.50
Gen	Des Moines Stamp MFG CO	Office Supplies	696.10
Gen,	Eakes Office Plus	Office Supplies/Misc.	1,076.14
Road	Fastenal Industrial & Const. Supply	Shop Supplies	54.66
Road	Fehlhafer’s Inc	Equipment	30.00
Gen	Fillman Law Offices	Attorney Fees	2,935.50
Road	Filter Care	Road Equip	103.40
Road	Five Star Truck Center	Tire Repair	73.98
Road	Flail-Master	Road Equip	217.90
Gen	Galls/Quartermaster, LLC	Uniform Allowance	264.95
Gen	Global Tech, Inc.	Data Processing	2,912.46
Gen	Grafton Law Office, P.C, L.L. O	Attorney Fees	3,194.87
Gen, Area Agin	Grand Central Foods	Board of Prison/Health Prm	2,963.39

Gen	Great Plains Pest Management, Inc	Janitorial Supplies	62.00
Visit Improv	Gresham Main St Improve. Committee	Capital Construc.	651.00
Gen	Hamilton County Sheriff	Court Costs	27.20
Gen	Hecht, Harry	Retirement	16.00
Area on Aging	Hines, Janet	Payroll Reimbur.	33.25
Gen,	Holthus Convention Ctr Foundation	Grants	2,025.00
Gen	Home Care Plus	Medical-Prisoners	88.00
Gen	Hometown Leasing	Rental/Data Proces.	270.00
Gen	Hy-Tec Auto Service	Machinery/Equip	1,998.69
Gen	Intellicorp	Misc.	59.24
Gen	Jackson Services, Inc.	Maintenance Agreemnt	165.00
Gen	Jensen Lumber Company	Building/Ground	972.56
Road	John Kohl Auto Center, Inc.	Road Equip	1.34
Road	Kerford Limestone Company	Rock	5,009.16
Road	Kimball Midwest	Shop Supplies	465.31
Gen	Kopchos Sanitation, Inc.	Trash Remvl	271.50
Gen	Kracl, Denise J	Attorney Fees	1,040.25
Visit Promo	Lamar Companies, The	Media-Ad	515.00
911 Emrg Mnt	Light and Siren	Rental	2,185.85
Area on Aging	Lincoln Aging Partners	Printing & Publishing	100.59
Road	Lyle Signs, Inc.	Signs & Posts	739.56
Road	Mac Tools Distributor	Shop Tools	29.99
Hwy Brg Bybk	Mainelli Wagner & Associates, Inc.	Engineering	3,597.50
Road	Martin Marietta Materials	Other	16,869.41
Road	Matheson Tri-Gas, Inc.	Shop Supplies	170.81
Road	Mead Lumber & Rental- York	Shop Tools/Supplies	200.07
Road	Medical Enterprises, Inc.	Safety Equip	35.00
County Relief	Metz Mortuary	County Burials	2,000.00
Gen	Microfilm Imaging Systems, Inc	Rental/Data Proces.	1,229.00
Visit Promo	Mid-Plain Fiber Fair	Grants	1,500.00
Gen, Rd	Miller Seed & Supply Co., Inc	Maintenance Agreemnt	183.99
Gen	MIPS, Inc	Data Proces.	1,148.82
Gen	Mogul's Transmisson, Inc.	Medical-Prisoners	384.96
Gen	Naber's Locksmith Service	Building/ Grounds	64.67
Gen	NE Assoc. of County Officials	Dues	2,683.79
Visit Promo	NE Dept. of Transportation	Media-Adv.	25.00
State Institute	NE Health & Human Services	Beatrice/Lincoln	186.00
Road	NE Salt & Grain Co	Road/Bridge	4,300.65
Visit Promo	NE State Fair	Dues	370.19
Road	NE Truck Center, Inc.	Road Equip	225.38
Gen	NE Interactive, LLC	Office Equip	119.70
Visit Promo	NET-Foundation for Radio	Printing & Publish	2,750.00
Road	NMC Exchange, LLC	Road Equip	3,463.73
Gen, Rd	North Office Supply	Office Supplies	332.00
Road	O'Reilly Auto Parts	Shop Supplies	45.06
Gen	Obermier, Randy	Payroll Reimbur.	92.65
Road	Office.NET	Office Equip	219.11
Road	Overland Ready Mixed	Concrete	15,480.00
Road	Overland Sand & Gravel Co.	Gravel & Royalty	26,022.80
Gen	Paper Tiger Shredding	Misc	67.00
Road	Perennial Public Power District	Electricity	208.91
Gen	Pieper Plumbing & Well Drilling	Other Equip	1,432.78
Road	Platte Valley Communication, Inc.	Radio Equip	286.66
Road	Power Plan	Road Equip	1,514.25
Road	Rasmussen Auto Parts	Machinery/Equip	530.00
Road	RDO Truck Center Co.	Road Equip	1,245.20
Gen	Reetz, Melvin	Retirement	12.00
Road	Sapling Kenworth, Inc.	Road Equip	1,194.80
Road	Sapp Bros, Petroleum, Inc.	Machinery/Equip	125.95
Gen	Scavo, Brenda	Payroll Reimbur.	283.40
Gen	Schlender, Kevin	Attorney Fees	4,113.50
Emrgcy Mgmnt	Seward County Courthouse	Gary Petersen	3,972.58
Road	Slack Auto Supply, LLC	Shop Supplies	885.58
Gen	Solutions, Inc	Data Proces.	1,500.00
Gen	Stahr and Associates	Planning/Zoning	200.00
Gen	Supply Works	Janitorial Supplies	903.77
Gen	Sneha Law Offices	Court Costs	2,346.65
Road	Thermo King Christensen	Road Equip	331.13
Gen	Thomson Reuters/ West Payment Ctr	Legal Fees	2,832.51
Gen	TransUnion Risk and Alternative	Other Equip	110.25
Gen	Uniden by Signify Mobile	Office Equip	415.00
Gen	UNL Print & Copy Services	Office Supplies	281.91
Visit Promo	USA Outdoor II, LLC	Media- Adv	415.00
Gen	Verizon Wireless Services, LLC	Telephone Services	416.05
Road	Village of Bradshaw	Electricity	23.99
Road	Village of McCool Junction	Water	46.00

Gen	Wagner Decorating	Building/Ground	78.00
Gen	Walgreen Company	Medical-Prisoners	454.04
Road	Weldon Industries	Road Equip	101.94
Gen	Williams, Eric J, P.C, L.L.O	Court Costs	1,909.50
Gen, Rd, Area			
On Aging,			
911 Emgcy Mgn	Windstream Communications	Telephone Services	4,257.88
Gen	York Ace Hardware	Building/Ground	213.97
Visit Prom/Imp	York Area Chamber of Commerce	Misc./ Admin	424.33
Area on Aging	York Area Senior Center	Rent	280.00
Gen	York County Ag Society	Misc.	125.00
Visitors Promo	York County Development Corp	Services/Lodging/etc	1,310.90
Gen	York County District Court	Court Costs	877.00
Gen	York County Highway Dept	Machinery/Equip	3,375.92
Gen	York County Sheriff	Court Cost/Equip	1,356.50
Gen	York Dental Associates, P.C	Medical-Prisoners	1,096.41
Road	York Equipment, Inc	Shop Supplies/Equip	4,171.46
Gen	York Farm Supply, LLC	Lawn Equip	2,500.00
Gen, Rd	York General Hospital	Drug Testing	224.25
Road	York Heating & Air Conditioning	Building/ Ground	99.00
Gen	York Medical Clinic, P.C	Medical-Prisoners	172.00
Gen, Visit Pro	York News Times	Dues/Printing & Publis.	722.24
Gen	York Printing Company, LLC	Fees/Office Supplies	191.12
Road	Z & Z Sales	Machinery/Equip	10.65

INTERFUND TRANSFERS:

There were no interfund transfer at this time.

Moved by Bulgrin, seconded by Buller, to adopt Resolution #18-13 Certificate of Completion with BNSF and York County, roll call, yeas; Bulgrin, Buller, Bamesberger, Obermier and Sikes, nays none, motion carried.

County Board Resolution

Certificate of Completion

York County

RESOLUTION # 18-13

WHEREAS, York County and State entered into an agreement entitled “LPA High Risk Rural Road Advance Railroad Warning Sign Project Program Agreement” (Program Agreement), for the installation of Advance Railroad Warning Sign on county roads (the Project), Agreement Number BM1679, signed by State on April 3, 2017,

WHEREAS, the York County Highway Superintendent has informed: and the Board that the Project has been completed by County in accordance with the terms of the Program Agreement; and

WHEREAS, the program Agreement requires that the County Board certify to State that the Project has been properly completed

BE IT RESOLVED; by the Board of Commissioners of York County

- (1) The Project, for the installation of Advance Railroad Warning Signs has been completed by County in accordance with the terms of the Program Agreement.
- (2) The Advance Railroad Warning Signs (a) conform to the requirements of the current Manual on Uniform Traffic Control Devices (MUTCD), (b) were installed at the locations shown on Exhibit “B” to the Program Agreement, (c) were installed as required by the MUTCD.
- (3) LPA accepts ownership of the Advance Railroad Warning Signs.
- (4) County agrees to, at its own cost, protect and maintain the signs in proper condition and in working order. In the event that the traffic control devices are lost, stolen damaged or destroyed, LPA shall be responsible for replacing or repairing the traffic control devices at LPA’s sole costs
- (5) LPA shall be responsible for meeting all environmental commitments during and after the Advance Railroad Warning Signs installation on the project.

NDOR Project Number: HRRR-STWD (116)

NDOR Control Number: 00868

NDOR Project Name: Advance Railroad Warning Signs

Adopted this 19th day of June, 2018 at York, Nebraska

Moved by Obermier, seconded by Bulgrin, to adopt Resolution #18-14 to transfer budget authority in the amount of \$1,500.00 from the Miscellaneous General Fund to the York County Surveyor Fund, roll call; yeas, Obermier, Bulgrin, Buller, Bamesberger and Sikes, nays none, motion carried.

RESOLUTION #18-14

WHEREAS, the budget of the York County Surveyor was set at \$12,000.00 for the 2017-2018 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item

currently existing in the General Miscellaneous Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Surveyor is increased in the amount of \$1,500.00 for the 2017-2018 fiscal years resulting in an amended budget of \$13,500.00.

AND FURTHERMORE, BE IT RESOLVED: that the sum of \$1,500.00 which has been added to the budget of the York County Surveyor for the 2017-2018 fiscal years shall be appropriated from the Miscellaneous General –County General Fund.

~~Dated this 19st day of June, 2018~~

Moved by Bamesberger, seconded by Obermier, to authorize an additional 1% budget authority for purposes of the 2018-2019 budget; roll call; yeas, Bamesberger, Obermier, Buller, Bulgrin and Sikes, nays none, motion carried.

Moved by Obermier, seconded by Bamesberger, to approve the additional information to the Weed Superintendent Job Description, it is understood by York County that the position of Weed Superintendent will have a significantly busier season during the Spring and Summer seasons as compared to the Fall and Winter seasons. The non-busy seasons, referred to as the “offseason” will require the Weed Superintendent to take on additional duties due to the reduced amount of work regulating weeds and other duties. During the offseason, when work for the weed superintendent is reduced below that requiring the weed superintendent’s full-time schedule, the weed superintendent is to report to the Courthouse Maintenance Supervisor to assist with maintenance of the courthouse, and other housekeeping activities as assigned by the Courthouse Maintenance Supervisor. If not needed by the Courthouse Maintenance Supervisor, the weed superintendent is to report to the Highway Superintendent to assist with activities and/or projects within the County Roads Department, as assigned by the Highway Superintendent, roll call, yeas; Obermier, Bamesberger, Buller, Bulgrin and Sikes, nays none, motion carried.

Moved by Bulgrin, seconded by Bamesberger, to advertise for the York County Weed Superintendent position, for two (2) weeks until July 6th at 5:00 p.m., roll call, yeas; Bulgrin, Bamesberger, Obermier, Buller and Sikes, nays none, motion carried.

Mike Yoder, Henderson Mayor, met with the Board to discuss cleaning up the area on the Henderson Interstate exit.

Moved by Bulgrin, seconded by Bamesberger, to table Discuss and Act on Drug and Alcohol Policy for Public Transit, until County Attorney Chris Johnson can read over the policy, roll call, yeas; Bulgrin, Bamesberger, Obermier, Buller, and Sikes, nays none, motion carried.

Moved by Bulgrin, seconded by Buller, to table Discuss and Act on York County Aging’s Care Management Contract with Aging Partners, until County Attorney Chris Johnson can read over the policy, roll call, yeas; Bulgrin, Buller, Bamesberger, Obermier, and Sikes, nays none, motion carried.

Moved by Bamesberger, seconded by Obermier, to sign an Agreement for EPC Services between Region V Systems and York County, roll call: yeas, Bamesberger, Obermier, Buller, Bulgrin and Sikes, nays none, motion carried.

Moved by Bamesberger, seconded by Buller, to approve an additional claim to York Farm Supply for a lawn mower, in the amount of \$2,500.00, roll call, yeas; Bamesberger, Buller, Bulgrin, Obermier and Sikes, nays none, motion carried.

FEE REPORTS (reports were reviewed and placed on file)

County Clerk, May 2018	\$18,563.61
Clerk of the District Court, May 2018	\$9,283.09
Sheriff, April, May	\$4,179.42

County Treasurer – Fund Balances as of May 31, 2018

0100 General	\$1,774,859.45
0300 Roads	\$998,709.52
0650 Highway Bridge Buy Back Program	\$368,903.17
0676 Juvenile Diversion	\$2,513.72
0985 Child Support Enforcement Cty Atty	\$31,938.27
0990 Visitors Promotion	\$ 57,443.81
0995 Co Visitors Impr Fund	\$218,834.61
1100 Reappraisal	\$110,776.00
1150 ROD Preservation Fund	\$2,682.81
1200 Employment Security	\$36,743.39
1300 Area on Aging	\$27,544.63
1500 Relief & Medical	\$11,096.51
1700 State Institutions	\$14,459.67
1900 Veterans Aid Fund	\$28,497.22
2200 Busy Wheels	\$12,436.89
2355 STOP	\$12,715.83
2360 York Co Drug Fund	\$11,635.77
2410 Federal Drug Law Enf	\$16,356.61
2411 Federal Drug Law Cty Att	\$48,115.16

2601 Debt Service	\$990,468.65
2700 Inheritance Tax	\$4,707,209.39
2910 911 Emergency	\$97,178.39
2913 911 Wireless Serv	\$80,976.74
2914 911 Wireless Serv Holding	\$211,851.13
2915 Emergency Mgmt	\$42,812.64
2940 Law Enforcement/911 Comm	\$948,509.61
4000 Courthouse	\$.54
5400 Noxious Weed Dist	\$.00
5502 Ambulance	\$116,430.40

Committee reports were given.

The Chairman declared the meeting adjourned at 10:21 a.m. The next meeting will be held July 3, 2018 at 8:30 a.m. in the County Commissioners Room, lower level of the Courthouse for the regular meeting.

Jack Sikes, Chairman
York County Board of Commissioners

Kelly Turner, County Clerk
York, Nebraska



CONTRYMAN ASSOCIATES, P.C.

Certified Public Accountants

505 North Diers Ave
P.O. Box 700
Grand Island NE 68802
308-382-5720
Fax: 308-382-5945

201 Foundation Place
P.O. Box 2026
Hastings NE 68902
402-463-6711
Fax: 402-463-6713

315 West 60th, Suite 500
P.O. Box 1746
Kearney NE 68848
308-237-5930
Fax: 308-234-4410

707 East Pacific
P.O. Drawer H
Lexington NE 68850
308-324-2368
Fax: 308-324-2360

1001 West 27th Street
P.O. Box 2246
Scottsbluff NE 69363
308-635-7705
Fax: 308-635-0599

1415 16th Street, Suite 201
P.O. Box 191
Central City NE 68826
308-945-3870
Fax: 308-382-5945

826 G Street
Geneva, NE 68361
402-759-3002
Fax: 402-759-4342

Accountants' Compilation Report

September 11, 2018

To the Board of Commissioners
York County
York, Nebraska

Management is responsible for the accompanying prescribed budget form of York County which comprise the historical information – cash basis for the fiscal years ended June 30, 2018 and 2017, and the accompanying budgeted information – cash basis for the fiscal year ending June 30, 2019, and the related summary of significant assumptions in accordance with guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA and the form prescribed by the State of Nebraska Auditor of Public Accounts. We did not audit or review the prescribed budget form, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management and, we do not express an opinion, a conclusion nor provide any form of assurance on the prescribed budget form.

The forecasted results may not be achieved as there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required under established guidelines for presentation of a forecast established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusion about the results of operations for the forecasted period. Accordingly, the forecast is not designed for those who are not informed about such matters.

The budgeted information included in the accompanying prescribed form is presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and is not intended to be a complete presentation in accordance with accounting principles generally accepted in the United States of America.

www.capc.com

Members: American Institute of Certified Public Accountants - CPAmerica International

The accompanying budget form and report are intended solely for the information and use of the Nebraska Auditor of Public Accounts and management of York County, and are not intended to be and should not be used by anyone other than these specified parties.

Contryman Associates, P.C.

Certified Public Accountants

Grand Island, Nebraska

York County

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS (See Accountants' Compilation Report)

Year Ended June 30, 2019

Forecast results for the budget for the fiscal year 2018-2019 were based on the previous years' actual amounts, determined or anticipated additional requirements for 2018-2019, and input from the governing board.

The forecast presents, to the best of the board's knowledge and belief, the expected revenue and expenditures of York County for the forecast period. Accordingly, the forecast reflects the board's judgment as of September 11, 2018, the date of this forecast, of expected conditions and its expected course of action. The assumptions disclosed herein are those that the board believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

YORK COUNTY
Summary Listing
All Funds

	Actual 2016-2017	Actual 2017-2018	Proposed 2018-2019	Adopted 2018-2019

Disbursements and Transfers	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
Operating	9,484,290.71	9,689,504.60	17,626,039.92	17,626,039.92
Capital Outlay	1,366,762.30	872,459.16	3,664,135.93	3,664,135.93
Debt Service	799,445.00	801,895.00	852,484.54	852,484.54
Transfers Out	3,129,790.73	2,594,455.85	4,258,965.77	4,258,965.77
Total Disbursements and Transfers	<u>14,780,288.74</u>	<u>13,958,314.61</u>	<u>26,401,626.16</u>	<u>26,401,626.16</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
Net Fund Balance	7,305,590.32	8,292,481.10	9,714,477.71	9,714,477.71
Intergovernmental Federal	231,649.99	239,768.43	600,004.68	600,004.68
Intergovernmental State	2,669,037.42	2,885,960.79	2,299,978.48	2,299,978.48
Intergovernmental Local	3,853,118.39	3,179,287.45	2,999,181.50	2,999,181.50
Personal and Real Property Taxes	5,931,507.21	6,480,838.80	7,029,018.02	7,029,018.02
Transfers In	3,129,790.73	2,594,455.85	4,258,965.77	4,258,965.77
Total Resources Available	<u>23,120,694.06</u>	<u>23,672,792.42</u>	<u>26,901,626.16</u>	<u>26,901,626.16</u>
Balance Forward/Cash Reserve	8,340,405.32	9,714,477.81	500,000.00	500,000.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

PAGE 1

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	1,405,953.59	1,144,472.02	1,562,135.24	1,562,135.24	1,562,135.24
300-00 PROPERTY TAXES	4,876,137.38	5,416,600.63	6,036,903.37	6,036,903.37	6,036,903.37
304-00 MOTOR VEHICLE TAXES	607,729.26	627,061.32	615,000.00	615,000.00	615,000.00
TAXES					
308-09 PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10 PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11 PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12 PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13 PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14 PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15 PENALTY 2015 PP TAX	630.98	.00	.00	.00	.00
308-16 PENALTY 2016 PP TAX	1,037.66	575.48	.00	.00	.00
308-17 PENALTY 2017 PP TAX	1,027.83	.00	.00	.00	.00
310-01 INHERITANCE TAX	15,299.28	.00	.00	.00	.00
315-01 SALES TAX STATE SHARE	40.71	.00	.00	.00	.00
318-01 OCCUPATION TAX	400.00	200.00	.00	.00	.00
TAXES TOTAL	18,436.46	775.48	.00	.00	.00
LICENSES AND PERMITS					
321-01 TRAILER COURT LICENSES	5.00	.00	.00	.00	.00
324-02 TOBACCO LICENSE	10.00	.00	.00	.00	.00
324-03 LIQUOR LICENSE	.00	.00	.00	.00	.00
325-01 BUILDING PERMITS	20.00	20.00	.00	.00	.00
325-05 ZONING FUNDS	1,125.00	1,120.00	1,120.00	1,120.00	1,120.00
LICENSES AND PERMITS TOTAL	1,160.00	1,140.00	1,120.00	1,120.00	1,120.00
INTERGOVERNMENTAL FEDERAL					
330-50 COMMISSION ON AGING	88,681.55	84,308.48	85,500.00	85,500.00	85,500.00
331-50 TITLE XX	1,009.00	2,502.00	2,000.00	2,000.00	2,000.00
336-01 US FISH-WILDLIFE	.00	6,303.00	2,500.00	2,500.00	2,500.00
338-01 IN LIEU OF TAX-END LAND	425.00	434.00	425.00	425.00	425.00
339-01 FEDERAL GRANTS-OTHER	.00	.00	52,500.00	52,500.00	52,500.00
339-02 ENERGY EFFICIENCY & CONS BLOCK GNT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	90,115.55	93,547.48	142,925.00	142,925.00	142,925.00
INTERGOVERNMENT STATE					
340-01 STATE GRANTS	.00	19,159.00	34,000.00	34,000.00	34,000.00
344-01 HOMESTEAD EXEMPTION	39,227.16	44,443.30	.00	.00	.00
344-05 PROPERTY TAX CREDIT	438,236.48	523,652.76	.00	.00	.00
344-10 PROPERTY TAX CREDIT-LOCALLY ASSESSE	10,543.60	21,298.64	.00	.00	.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

PAGE 2

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

344-11 PROPERTY TAX CREDIT-PUBLIC SERV CO	993.03	1,098.60	.00	.00	.00
344-12 PROPERTY TAX CREDIT-RAILROADS	1,135.04	1,209.86	.00	.00	.00
345-02 INSURANCE TAX ALLOCATION	30,679.37	33,546.69	30,000.00	30,000.00	30,000.00
345-03 AIRLINE TAX	4,943.77	7,255.65	6,000.00	6,000.00	6,000.00
346-01 PRO RATA	12,154.00	12,929.87	12,000.00	12,000.00	12,000.00
346-02 CARLINE TAX	3,577.73	6,842.52	3,500.00	3,500.00	3,500.00
347-11 SURVEYING-STATE	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL	541,490.18	671,436.89	85,500.00	85,500.00	85,500.00
OTHER INTERGOVERNMENTAL REVENUE					
351-01 INTERLOCAL GOVT PYMNTS	27,500.00	35,000.00	35,000.00	35,000.00	35,000.00
353-01 IN LIEU TAX-1957 & PRIOR	256.32	302.47	250.00	250.00	250.00
353-02 IN LIEU TAX-5% GROSS	79,916.36	93,485.89	85,000.00	85,000.00	85,000.00
OTHER INTERGOVERNMENTAL REVENUE TOT	107,672.68	128,788.36	120,250.00	120,250.00	120,250.00
COUNTY TREASURER					
360-01 DRIVERS LICENSE FEES	9,269.50	10,217.50	9,500.00	9,500.00	9,500.00
360-02 MOTOR VEHICLE REG FEES	36,173.00	36,037.50	36,000.00	36,000.00	36,000.00
360-04 REDEMPTION FEES	778.00	886.00	850.00	850.00	850.00
360-05 DISTRESS WARRENT FEES	86.00	94.00	100.00	100.00	100.00
360-06 TAX SALES FEES	1,615.00	1,470.00	1,400.00	1,400.00	1,400.00
360-07 ADVERTISING FEES	605.00	693.00	500.00	500.00	500.00
360-09 POLITICAL CANDIDATE FILING FEES	29.35	6,488.01	.00	.00	.00
360-10 SNOWMOBILE FEES	1.75	1.75	.00	.00	.00
360-11 BOAT REGISTRATION FEE	968.00	968.00	950.00	950.00	950.00
360-18 TITLE FEES COLLECTED BY TREASURER	21,912.50	21,146.50	20,000.00	20,000.00	20,000.00
361-01 HOMESTEAD EXEMPTION COMMIS	3,971.13	2,351.34	3,000.00	3,000.00	3,000.00
361-02 TAX CREDIT COMMISSION	22,733.77	25,573.32	23,000.00	23,000.00	23,000.00
361-03 SALES TAX COMMISSION	1,655.96	1,602.76	1,600.00	1,600.00	1,600.00
361-11 PROPERTY TAX CREDIT-COMM	1,208.04	.00	.00	.00	.00
363-01 PROPERTY TAX COMMISSION	287,169.80	230,482.34	230,000.00	230,000.00	230,000.00
363-02 SPECIAL ASSESS TAX COMMISSION	.00	.00	.00	.00	.00
363-07 MOTOR VEHICLE TAX COMMISSION	23,749.51	24,459.66	24,000.00	24,000.00	24,000.00
365-01 MISC FEES & COMMISSION	3.49	12.20	.00	.00	.00
COUNTY TREASURER TOTAL	411,929.80	362,483.88	350,900.00	350,900.00	350,900.00
COUNTY CLERK FEES					
371-05 MARRIAGE LICENSE FEE	3,100.00	2,350.00	2,300.00	2,300.00	2,300.00
371-08 PLATS	592.00	536.00	500.00	500.00	500.00
COUNTY CLERK FEES TOTAL	3,692.00	2,886.00	2,800.00	2,800.00	2,800.00
CLERK OF THE DISTRICT COURT					
380-01 FILING FEES-DIST COURT	2,380.00	3,470.00	2,500.00	2,500.00	2,500.00

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

380-03	DISTRICT COURT COST REFUNDS	5,252.83	9,266.32	6,000.00	6,000.00	6,000.00
380-05	MISC FEES/REVENUES-CDC	2,951.80	3,189.20	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COSTS- 10%	1,425.00	4,785.00	2,000.00	2,000.00	2,000.00
382-01	CDC-DEPT OF SOC SER TITLE IV	91,522.32	71,265.68	75,000.00	75,000.00	75,000.00
383-00	PASSPORT FEES	9,091.50	10,991.50	10,000.00	10,000.00	10,000.00
CLERK OF THE DISTRICT COURT TOTAL		112,623.45	102,967.70	98,500.00	98,500.00	98,500.00
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COST REFUNDS	686.94	614.37	600.00	600.00	600.00
391-01	LAB COST REFUND	8,851.85	2,903.00	3,000.00	3,000.00	3,000.00
COUNTY COURT SYSTEM TOTAL		9,538.79	3,517.37	3,600.00	3,600.00	3,600.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION LISTS	.00	.00	.00	.00	.00
393-02	ELECTION COST RECOVERED	15,734.71	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		15,734.71	.00	.00	.00	.00
REGISTER OF DEEDS						
394-01	FILING & RECORDING FEES	58,999.50	58,115.50	58,000.00	58,000.00	58,000.00
394-02	DOCUMENTARY STAMPS	39,136.58	43,204.17	40,000.00	40,000.00	40,000.00
REGISTER OF DEEDS TOTAL		98,136.08	101,319.67	98,000.00	98,000.00	98,000.00
COUNTY SHERIFF						
395-01	SHERIFF SERVICE FEES	46,088.20	19,194.30	30,000.00	30,000.00	30,000.00
395-02	SHERIFF MILEAGE/COST REFUND	18,462.16	28,796.48	15,000.00	15,000.00	15,000.00
395-04	BREATH ANALYZER FEES	371.00	1,460.50	.00	.00	.00
395-05	PRISONER FEES-REIMBURSEMENT	.00	1,710.00	.00	.00	.00
395-06	L.C.P.P.	.00	.00	.00	.00	.00
395-07	EVERCOM-PHONE FOR INMATES	2,260.50	731.92	1,500.00	1,500.00	1,500.00
395-10	VEHICLE INSPECTION ACCT	7,900.00	6,840.00	7,000.00	7,000.00	7,000.00
395-13	HANDGUN APPLICATION FEE	885.00	790.00	700.00	700.00	700.00
395-20	WORK RELEASE PROGRAM	.00	.00	8,800.00	8,800.00	8,800.00
395-21	SALE OF COMMISSARY ITEMS	.00	23,551.96	10,000.00	10,000.00	10,000.00
COUNTY SHERIFF TOTAL		75,966.86	83,075.16	73,000.00	73,000.00	73,000.00
COUNTY ATTORNEY						
396-01	COUNTY ATTORNEY CHECK	520.00	470.00	500.00	500.00	500.00
396-03	ATTY REIMB COST-IV-D	75,456.90	63,552.76	65,000.00	65,000.00	65,000.00
COUNTY ATTORNEY TOTAL		75,976.90	64,022.76	65,500.00	65,500.00	65,500.00
OTHER FEES AND MISC. REVENUE						
450-02	PHOTO COPY	3,630.49	3,711.97	3,500.00	3,500.00	3,500.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

PAGE 4

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

450-03 POSTAGE REIMBURSEMENT	2,139.00	2,018.00	2,000.00	2,000.00	2,000.00
450-04 TELEPHONE REIMBURSEMENT	.00	.00	.00	.00	.00
470-01 OVERLOAD FINES-CO SHARE	2,700.00	2,087.50	2,000.00	2,000.00	2,000.00
470-02 OVERLOAD FINES-75% STATE SHARE	1,312.50	56.25	.00	.00	.00
470-06 DISTRICT COURT FINES-REGULAR	5,215.00	23,668.00	5,000.00	5,000.00	5,000.00
472-01 COUNTY COURT-BOND FORFEIT	22,642.17	9,422.61	5,000.00	5,000.00	5,000.00
506-06 HANDI BUS FEES	7,735.75	14,811.75	8,750.00	8,750.00	8,750.00
506-07 BUSY WHEELS	4,469.25	5,240.50	8,750.00	8,750.00	8,750.00
510-01 INTEREST	36,465.97	72,225.38	30,000.00	30,000.00	30,000.00
535-02 HAZARDOUS MITIGATION	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	72,804.45	76,440.46	50,000.00	50,000.00	50,000.00
OTHER FEES AND MISC. REVENUE TOTAL	159,114.58	209,682.42	115,000.00	115,000.00	115,000.00
COUNTY TRANSFERS					
590-01 TRANSFERS IN	.00	.00	18,471.10	18,471.10	18,471.10
590-02 INTER-FUND TRANSFER	7,024.53	4,990.92	.00	.00	.00
590-04 TRANSFER INHERITANCE TAX	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	7,024.53	4,990.92	18,471.10	18,471.10	18,471.10
TOTAL REVENUE AVAILABLE	8,618,432.80	9,018,768.06	9,389,604.71	9,389,604.71	9,389,604.71
LESS EXPENDITURES	7,471,704.91	7,456,632.82			
BALANCE FORWARD	1,146,727.89	1,562,135.24			

(1) Property Tax	6,036,903.37	6,036,903.37	6,036,903.37
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	6,036,903.37	6,036,903.37	6,036,903.37

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0300) ROAD
FROM 00100-000 TO 05999-999

PAGE 5

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)
*****	*****	*****	*****	*****	*****
271-00 NET FUND BALANCE	408,449.93	1,036,378.80	712,232.78	712,232.78	712,232.78
INTERGOVERNMENTAL FEDERAL					
334-01 FEMA	.00	12,211.26	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	<u>.00</u>	<u>12,211.26</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE					
346-03 MV FEE FUND	129,724.01	133,594.21	100,000.00	100,000.00	100,000.00
347-01 HIGHWAY ALLOCATION	1,576,529.72	1,655,148.28	1,745,584.00	1,745,584.00	1,745,584.00
347-02 INCENTIVE PMT-HIWAY SUPT	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
347-05 RELINQUISHED FUNDS	7,981.90	8,934.70	8,000.00	8,000.00	8,000.00
347-50 HIGHWAY STREET BUYBACK PROGRAM STP	111,480.63	.00	.00	.00	.00
347-60 HIGHWAY BRIDGE BUYBACK PROGRAM HBP	119,203.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL	<u>1,954,669.26</u>	<u>1,807,427.19</u>	<u>1,863,334.00</u>	<u>1,863,334.00</u>	<u>1,863,334.00</u>
OTHER INTERGOVERNMENTAL REVENUE					
353-01 IN LIEU TAX-1957 & PRIOR	184.61	184.61	180.00	180.00	180.00
OTHER INTERGOVERNMENTAL REVENUE TOT	<u>184.61</u>	<u>184.61</u>	<u>180.00</u>	<u>180.00</u>	<u>180.00</u>
OTHER FEES AND MISC. REVENUE					
430-01 PERMITS-CULVERTS	1,310.00	3,600.00	500.00	500.00	500.00
520-01 PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
530-03 SALE MISCELLANEOUS PROPERTY	.00	.00	1,000.00	1,000.00	1,000.00
530-04 SALE OF SUPPLIES	35,658.83	42,103.78	30,000.00	30,000.00	30,000.00
540-01 MISCELLANEOUS	13,392.73	1,230.00	15,000.00	15,000.00	15,000.00
OTHER FEES AND MISC. REVENUE TOTAL	<u>50,361.56</u>	<u>46,933.78</u>	<u>46,500.00</u>	<u>46,500.00</u>	<u>46,500.00</u>
COUNTY TRANSFERS					
590-02 TRANSFERS IN	865,774.90	.00	.00	.00	.00
590-03 INTERFUND TRANSFER-GENERAL	1,832,745.18	1,927,185.88	2,070,000.00	2,070,000.00	2,070,000.00
590-04 TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	<u>2,698,520.08</u>	<u>1,927,185.88</u>	<u>2,070,000.00</u>	<u>2,070,000.00</u>	<u>2,070,000.00</u>
TOTAL REVENUE AVAILABLE	<u>5,112,185.44</u>	<u>4,830,321.52</u>	<u>4,692,246.78</u>	<u>4,692,246.78</u>	<u>4,692,246.78</u>
LESS EXPENDITURES	<u>4,075,806.64</u>	<u>4,118,088.74</u>			
BALANCE FORWARD	<u>1,036,378.80</u>	<u>712,232.78</u>			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK PROGRAM
FROM 00100-000 TO 05999-999

PAGE 7

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	365,774.90	.00	364,265.67	364,265.67	364,265.67
INTERGOVERNMENT STATE					
347-50 HIGHWAY STREET BUYBACK PROGRAM STP	.00	113,244.25	115,880.97	115,880.97	115,880.97
347-60 HIGHWAY BRIDGE BUYBACK PROGRAM HBP	.00	119,649.31	123,920.90	123,920.90	123,920.90
INTERGOVERNMENT STATE TOTAL	.00	232,893.56	239,801.87	239,801.87	239,801.87
COUNTY TRANSFERS					
590-02 INTERFUND TRANSFER	.00	331,279.05	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	331,279.05	.00	.00	.00
TOTAL REVENUE AVAILABLE	365,774.90	564,172.61	604,067.54	604,067.54	604,067.54
LESS EXPENDITURES	365,774.90	199,906.94			
BALANCE FORWARD	.00	364,265.67			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0666) ADULT DIVERSION
FROM 00100-000 TO 05999-999

PAGE 8

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuing Year Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	.00	.00	.00	.00	.00
505-01 OTHER FEES AND MISC. REVENUE					
540-01 CLASS FEES	.00	.00	.00	.00	.00
540-01	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02 COUNTY TRANSFERS					
INTER FUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0676) JUVENILE DIVERSION
FROM 00100-000 TO 05999-999

PAGE 9

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	4,377.72	2,513.72	2,513.72	2,513.72	2,513.72
INTERGOVERNMENTAL FEDERAL					
339-01 FEDERAL GRANTS	4,001.25	.00	.00	.00	.00
339-02 REGION V GRANT	.00	.00	.00	.00	.00
339-03 FEDERAL GRANT - PROBATION	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	4,001.25	.00	.00	.00	.00
INTERGOVERNMENT STATE					
340-01 STATE GRANTS	.00	.00	47,675.00	47,675.00	47,675.00
INTERGOVERNMENT STATE TOTAL	.00	.00	47,675.00	47,675.00	47,675.00
OTHER FEES AND MISC. REVENUE					
505-01 PARENTING CLASS FEES	.00	.00	.00	.00	.00
505-02 JUVENILE DIVERSION CLASS FEES	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
COUNTY TRANSFERS					
590-02 TRANSFERS INTO FUND	1,000.00	.00	5,296.00	5,296.00	5,296.00
590-03 TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	1,000.00	.00	5,296.00	5,296.00	5,296.00
TOTAL REVENUE AVAILABLE	9,378.97	2,513.72	55,484.72	55,484.72	55,484.72
LESS EXPENDITURES	6,865.25	.00			
BALANCE FORWARD	2,513.72	2,513.72			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0985) CHILD SUPPORT AGREEMENT/CO ATTORNEY
FROM 00100-000 TO 05999-999

PAGE 10

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuing Year Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	31,362.09	31,362.09	31,939.10	31,939.10	31,939.10
331-04 INTERGOVERNMENTAL FEDERAL TITLE IV-D CHILD SUPPORT INCENTIVES	.00	577.01	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	.00	577.01	.00	.00	.00
TOTAL REVENUE AVAILABLE	31,362.09	31,939.10	31,939.10	31,939.10	31,939.10
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	31,362.09	31,939.10			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

PAGE 11

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuing Year Board Proposed (4)	2018-2019 Adopted (5)

271-00 FUND BALANCE	78,072.82	48,621.88	62,910.11	62,910.11	62,910.11
315-03 TAXES					
LODGING TAX	188,144.66	194,790.16	190,000.00	190,000.00	190,000.00
TAXES TOTAL	188,144.66	194,790.16	190,000.00	190,000.00	190,000.00
540-01 OTHER FEES AND MISC. REVENUE					
MISCELLANEOUS REVENUE	7,113.00	149.00	500.00	500.00	500.00
OTHER FEES AND MISC. REVENUE TOTAL	7,113.00	149.00	500.00	500.00	500.00
TOTAL REVENUE AVAILABLE	273,330.48	243,561.04	253,410.11	253,410.11	253,410.11
LESS EXPENDITURES	224,708.60	180,650.93			
BALANCE FORWARD	48,621.88	62,910.11			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

PAGE 12

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 FUND BALANCE	169,163.47	206,544.55	228,812.34	228,812.34	228,812.34
315-03 TAXES					
LODGING TAX	188,144.67	194,790.12	190,000.00	190,000.00	190,000.00
<u>TAXES TOTAL</u>	<u>188,144.67</u>	<u>194,790.12</u>	<u>190,000.00</u>	<u>190,000.00</u>	<u>190,000.00</u>
540-01 OTHER FEES AND MISC. REVENUE					
MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>	<u>357,308.14</u>	<u>401,334.67</u>	<u>418,812.34</u>	<u>418,812.34</u>	<u>418,812.34</u>
LESS EXPENDITURES	150,763.59	172,522.33			
BALANCE FORWARD	206,544.55	228,812.34			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1100) REAPPRAISAL - SINKING FUN
FROM 00100-000 TO 05999-999

PAGE 13

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	89,243.50	112,818.50	110,776.00	110,776.00	110,776.00
590-02 COUNTY TRANSFERS					
TRANSFERS - INTERFUND	25,000.00	.00	50,000.00	50,000.00	50,000.00
COUNTY TRANSFERS TOTAL	25,000.00	.00	50,000.00	50,000.00	50,000.00
TOTAL REVENUE AVAILABLE	114,243.50	112,818.50	160,776.00	160,776.00	160,776.00
LESS EXPENDITURES	1,425.00	2,042.50			
BALANCE FORWARD	112,818.50	110,776.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1150) ROD PRESERVATION & MODERNIZATION
FROM 00100-000 TO 05999-999

PAGE 14

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuing Year Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	18,506.81	28,968.81	3,544.31	3,544.31	3,544.31
394-01 REGISTER OF DEEDS					
FILING & RECORDING FEES	10,462.00	10,175.50	10,000.00	10,000.00	10,000.00
REGISTER OF DEEDS TOTAL	10,462.00	10,175.50	10,000.00	10,000.00	10,000.00
TOTAL REVENUE AVAILABLE	28,968.81	39,144.31	13,544.31	13,544.31	13,544.31
LESS EXPENDITURES	.00	35,600.00			
BALANCE FORWARD	28,968.81	3,544.31			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1200) EMPLOYMENT SECURITY ACT
FROM 00100-000 TO 05999-999

PAGE 15

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	28,727.77	34,335.65	36,747.29	36,747.29	36,747.29
300-00 PROPERTY TAXES	4,963.66	2,318.56	.00	.00	.00
TAXES					
308-09 PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10 PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11 PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12 PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13 PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14 PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15 PENALTY 2015 PP TAX	.54	.00	.00	.00	.00
308-16	.92	.53	.00	.00	.00
308-17	.04	.04	.00	.00	.00
308-99 OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL	1.50	.57	.00	.00	.00
INTERGOVERNMENT STATE					
344-01 HOMESTEAD ALLOCATIONS	40.27	10.37	.00	.00	.00
344-05 PROPERTY TAX CREDIT	454.56	51.22	.00	.00	.00
344-10	10.97	12.01	.00	.00	.00
344-11	1.03	.11	.00	.00	.00
344-12	1.18	.12	.00	.00	.00
346-01 PRO RATE	12.46	5.37	.00	.00	.00
346-02 CARLINE	3.68	2.99	.00	.00	.00
INTERGOVERNMENT STATE TOTAL	524.15	82.19	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE					
353-02 IN LIEU OF TAXES	82.89	9.13	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT	82.89	9.13	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
540-01	35.72	1.19	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	35.72	1.19	.00	.00	.00
COUNTY TRANSFERS					
590-02 INTERFUND TRANSFERS	.00	.00	.00	.00	.00
590-04 TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	34,335.69	36,747.29	36,747.29	36,747.29	36,747.29

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1200) EMPLOYMENT SECURITY ACT
FROM 00100-000 TO 05999-999

PAGE 16

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	34,335.69	36,747.29			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1275) INSURANCE RESERVE
FROM 00100-000 TO 05999-999

PAGE 17

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	.00	.00	.00	.00	.00
590-02 COUNTY TRANSFERS	.00	.00	.00	.00	.00
INTERFUND TRANSFERS					
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1300) AREA ON AGING
FROM 00100-000 TO 05999-999

PAGE 18

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	6,874.67	18,581.51	11,094.13	11,094.13	11,094.13
INTERGOVERNMENTAL FEDERAL					
331-50 TITLE XX FEDERAL	2,585.48	2,669.28	2,680.00	2,680.00	2,680.00
339-01 FEDERAL GRANTS	68,639.95	70,413.35	67,685.00	67,685.00	67,685.00
INTERGOVERNMENTAL FEDERAL TOTAL	71,225.43	73,082.63	70,365.00	70,365.00	70,365.00
OTHER FEES AND MISC. REVENUE					
506-06 HANDI BUS FEES	.00	.00	.00	.00	.00
506-07 BUSY WHEELS	.00	.00	.00	.00	.00
534-01 CONTRIBUTIONS	1,052.00	667.00	18,103.00	18,103.00	18,103.00
540-01 MISCELLANEOUS REVENUE	1,329.80	1,113.50	1,650.00	1,650.00	1,650.00
OTHER FEES AND MISC. REVENUE TOTAL	2,381.80	1,780.50	19,753.00	19,753.00	19,753.00
COUNTY HOSPITAL					
575-95 VENDING MACHINES	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL	.00	.00	.00	.00	.00
COUNTY NURSING HOME					
580-06 CARE CHARGES	6,790.00	6,417.25	10,000.00	10,000.00	10,000.00
580-07 MEALS	24,063.21	19,451.20	25,461.00	25,461.00	25,461.00
COUNTY NURSING HOME TOTAL	30,853.21	25,868.45	35,461.00	35,461.00	35,461.00
COUNTY TRANSFERS					
590-02 INTERFUND TRANSFERS	89,000.00	71,000.00	81,000.00	81,000.00	81,000.00
COUNTY TRANSFERS TOTAL	89,000.00	71,000.00	81,000.00	81,000.00	81,000.00
TOTAL REVENUE AVAILABLE	200,335.11	190,313.09	217,673.13	217,673.13	217,673.13
LESS EXPENDITURES	181,753.60	179,218.96			
BALANCE FORWARD	18,581.51	11,094.13			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY
Adopted Budget Listing
(1500) COUNTY RELIEF AND MEDICAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	21,035.69	17,035.54	8,681.23	8,681.23	8,681.23
300-00	PROPERTY TAXES	8,093.24	7,908.46	18,574.77	18,574.77	18,574.77
TAXES						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	1.84	.00	.00	.00	.00
308-16		.92	.53	.00	.00	.00
308-17		1.65	1.65	.00	.00	.00
308-99	OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL		4.41	2.18	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD EXEMPTION ALLOC	50.77	70.92	.00	.00	.00
344-05	PROPERTY TAX CREDIT	441.26	893.72	.00	.00	.00
344-10		10.65	28.97	.00	.00	.00
344-11		1.00	1.87	.00	.00	.00
344-12		1.14	2.06	.00	.00	.00
346-01	PRO RATED MOTOR VEHICLE	16.93	19.01	20.00	20.00	20.00
346-02	CARILINE ALLOCATION	4.88	9.95	10.00	10.00	10.00
INTERGOVERNMENT STATE TOTAL		526.63	1,026.50	30.00	30.00	30.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU TAX-1957 & PRIOR	37.31	37.31	40.00	40.00	40.00
353-02	IN LIEU OF 5% GROSS	80.47	159.55	160.00	160.00	160.00
OTHER INTERGOVERNMENTAL REVENUE TOT		117.78	196.86	200.00	200.00	200.00
OTHER FEES AND MISC. REVENUE						
403-01	RELIEF/MEDICAL RECOVERIES	.00	.00	.00	.00	.00
450-04	TELEPHONE SERVICES	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	31.85	256.16	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		31.85	256.16	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
590-04	TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1500) COUNTY RELIEF AND MEDICAL
FROM 00100-000 TO 05999-999

PAGE 20

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

TOTAL REVENUE AVAILABLE	29,809.60	26,425.70	27,486.00	27,486.00	27,486.00
LESS EXPENDITURES	12,772.41	17,744.47			
BALANCE FORWARD	17,037.19	8,681.23			

(1) Property Tax	18,574.77	18,574.77	18,574.77
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	18,574.77	18,574.77	18,574.77

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1700) STATE INSTITUTIONS
FROM 00100-000 TO 05999-999

PAGE 21

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	11,049.70	15,309.21	11,936.58	11,936.58	11,936.58
300-00 PROPERTY TAXES	24,113.46	20,900.02	24,668.42	24,668.42	24,668.42
TAXES					
308-09 PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10 PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11 PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12 PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13 PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14 PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15 PENALTY 2015 PP TAX	3.66	.00	.00	.00	.00
308-16	4.58	2.58	.00	.00	.00
308-17	3.50	3.50	.00	.00	.00
308-99 OCCUPATION TAX	.00	.00	.00	.00	.00
TAXES TOTAL	11.74	6.08	.00	.00	.00
INTERGOVERNMENT STATE					
344-01 HOMESTEAD EXEMPTION ALLOC	183.83	162.82	.00	.00	.00
344-05 PROPERTY TAX CREDIT	1,966.95	1,841.62	.00	.00	.00
344-10	47.33	85.13	.00	.00	.00
344-11	4.46	3.86	.00	.00	.00
344-12	5.09	4.25	.00	.00	.00
346-01 PRO-RATE MOTOR VEHICLE	57.84	49.71	50.00	50.00	50.00
346-02 CARLINE ALLOCATION	16.95	26.46	20.00	20.00	20.00
INTERGOVERNMENT STATE TOTAL	2,282.45	2,173.85	70.00	70.00	70.00
OTHER INTERGOVERNMENTAL REVENUE					
353-02 IN LIEU OF TAX 5% GROSS REVEN	358.70	328.78	325.00	325.00	325.00
OTHER INTERGOVERNMENTAL REVENUE TOT	358.70	328.78	325.00	325.00	325.00
OTHER FEES AND MISC. REVENUE					
540-01 MISCELLANEOUS REVENUE	38.66	5.14	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	38.66	5.14	.00	.00	.00
COUNTY TRANSFERS					
590-02 INTER-FUND TRANSFERS	.00	.00	5,000.00	5,000.00	5,000.00
590-03 TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	5,000.00	5,000.00	5,000.00
TOTAL REVENUE AVAILABLE	37,854.71	38,723.08	42,000.00	42,000.00	42,000.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1700) STATE INSTITUTIONS
FROM 00100-000 TO 05999-999

PAGE 22

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

LESS EXPENDITURES	22,542.00	26,786.50			
BALANCE FORWARD	15,312.71	11,936.58			

(1) Property Tax	24,668.42	24,668.42	24,668.42
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	24,668.42	24,668.42	24,668.42

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(1900) VETERANS' AID
FROM 00100-000 TO 05999-999

PAGE 23

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	28,897.22	28,497.22	28,497.22	28,497.22	28,497.22
OTHER FEES AND MISC. REVENUE					
534-01 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS					
590-02 INTER-FUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE	<u>28,897.22</u>	<u>28,497.22</u>	<u>28,497.22</u>	<u>28,497.22</u>	<u>28,497.22</u>
LESS EXPENDITURES	400.00	.00			
BALANCE FORWARD	28,497.22	28,497.22			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2200) BUSY WHEELS
FROM 00100-000 TO 05999-999

PAGE 24

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	8,926.68	10,604.27	12,436.89	12,436.89	12,436.89
339-01 INTERGOVERNMENTAL FEDERAL FEDERAL GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
510-01 INTEREST ON INVESTMENTS	12.59	32.62	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
540-02 MISCELLANEOUS REVENUE BUS	1,665.00	1,800.00	1,800.00	1,800.00	1,800.00
OTHER FEES AND MISC. REVENUE TOTAL	1,677.59	1,832.62	1,800.00	1,800.00	1,800.00
575-54 COUNTY HOSPITAL CONTRIBUTIONS	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	10,604.27	12,436.89	14,236.89	14,236.89	14,236.89
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	10,604.27	12,436.89			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2355) STOP PROGRAM
FROM 00100-000 TO 05999-999

PAGE 25

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	11,068.83	8,591.83	13,115.83	13,115.83	13,115.83
396-08 COUNTY ATTORNEY PRETRIAL DIVERSION	4,690.00	7,524.00	4,000.00	4,000.00	4,000.00
COUNTY ATTORNEY TOTAL	4,690.00	7,524.00	4,000.00	4,000.00	4,000.00
TOTAL REVENUE AVAILABLE	15,758.83	16,115.83	17,115.83	17,115.83	17,115.83
LESS EXPENDITURES	7,167.00	3,000.00			
BALANCE FORWARD	8,591.83	13,115.83			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

PAGE 26

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	2,024.10	14,358.10	11,635.77	11,635.77	11,635.77
349-02 INTERGOVERNMENT STATE MARIJUANA TAX	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
475-02 DRUG LAW ENFORCEMENT-FORFEITURE	14,956.00	.00	.00	.00	.00
510-01 INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	14,956.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	16,980.10	14,358.10	11,635.77	11,635.77	11,635.77
LESS EXPENDITURES	2,622.00	2,722.33			
BALANCE FORWARD	14,358.10	11,635.77			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2410) FEDERAL DRUG LAW ENFORCE-SHERIFF
FROM 00100-000 TO 05999-999

PAGE 27

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuing Year Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	13,293.96	44,771.04	13,285.32	13,285.32	13,285.32

330-39 INTERGOVERNMENTAL FEDERAL FEDERAL DRUG FORFEITURES	42,834.00	.00	386,714.68	386,714.68	386,714.68
INTERGOVERNMENTAL FEDERAL TOTAL	42,834.00	.00	386,714.68	386,714.68	386,714.68

540-01 OTHER FEES AND MISC. REVENUE MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00

TOTAL REVENUE AVAILABLE	56,127.96	44,771.04	400,000.00	400,000.00	400,000.00
LESS EXPENDITURES	11,356.92	31,485.72			
BALANCE FORWARD	44,771.04	13,285.32			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2411) FEDERAL DRUG LAW ENFORCE-ATTORNEY
FROM 00100-000 TO 05999-999

PAGE 28

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	11,456.83	11,456.83	48,115.16	48,115.16	48,115.16
330-39 INTERGOVERNMENTAL FEDERAL, FEDERAL DRUG FORFEITURES	.00	36,658.33	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	.00	36,658.33	.00	.00	.00
TOTAL REVENUE AVAILABLE	11,456.83	48,115.16	48,115.16	48,115.16	48,115.16
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	11,456.83	48,115.16			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2600) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

PAGE 29

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	.00	.00	.00	.00	.00
339-01 INTERGOVERNMENTAL FEDERAL					
FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
590-02 COUNTY TRANSFERS					
INTERFUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

YORK COUNTY
Adopted Budget Listing
(2601) DEBT SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	8,653.90	97,616.85	212,922.48	212,922.48	212,922.48
300-00	PROPERTY TAXES	789,218.25	816,022.96	728,050.00	728,050.00	728,050.00

TAXES						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	96.48	.00	.00	.00	.00
308-16		172.60	95.87	.00	.00	.00
308-17		145.81	145.81	.00	.00	.00
TAXES TOTAL		414.89	241.68	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD EXEMPTIONS	6,450.28	6,474.38	.00	.00	.00
344-05	PROPERTY TAX CREDIT	72,940.17	74,401.72	.00	.00	.00
344-10		1,754.88	3,282.98	.00	.00	.00
344-11		165.28	156.10	.00	.00	.00
344-12		188.92	171.90	.00	.00	.00
346-01	PRO RATA	1,989.91	1,943.35	1,800.00	1,800.00	1,800.00
346-02	CARLINE	586.56	1,032.38	500.00	500.00	500.00
INTERGOVERNMENT STATE TOTAL		84,076.00	87,462.81	2,300.00	2,300.00	2,300.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU	13,301.31	13,282.68	13,000.00	13,000.00	13,000.00
OTHER INTERGOVERNMENTAL REVENUE TOT		13,301.31	13,282.68	13,000.00	13,000.00	13,000.00
OTHER FEES AND MISC. REVENUE						
540-01		1,543.31	190.50	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,543.31	190.50	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		897,207.66	1,014,817.48	956,272.48	956,272.48	956,272.48
LESS EXPENDITURES		799,445.00	801,895.00			

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2601) DEBT SERVICES
FROM 00100-000 TO 05999-999

PAGE 31

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

BALANCE FORWARD	97,762.66	212,922.48			

(1) Property Tax	728,050.00	728,050.00	728,050.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	728,050.00	728,050.00	728,050.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2605) COMM DEV BLOCK GRANT
FROM 00100-000 TO 05999-999

PAGE 32

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	10.01	.00	.00	.00	.00
339-01 INTERGOVERNMENTAL FEDERAL FEDERAL GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	10.01	.00	.00	.00	.00
LESS EXPENDITURES	10.01	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

PAGE 33

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuuing Year Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	3,076,538.20	3,860,588.40	4,830,683.30	4,830,683.30	4,830,683.30
TAXES					
310-01 INHERITANCE TAX	1,535,376.79	943,667.97	500,000.00	500,000.00	500,000.00
310-02 INTEREST ON INHERITANCE TAX	13,294.41	2,350.93	.00	.00	.00
TAXES TOTAL	1,548,671.20	946,018.90	500,000.00	500,000.00	500,000.00
INTERGOVERNMENTAL FEDERAL					
334-02 NATURAL DISASTER	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
COUNTY TRANSFERS					
590-02 TRANSFER IN	.00	250,000.00	640,241.34	640,241.34	640,241.34
590-03 TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	250,000.00	640,241.34	640,241.34	640,241.34
TOTAL REVENUE AVAILABLE	4,625,209.40	5,056,607.30	5,970,924.64	5,970,924.64	5,970,924.64
LESS EXPENDITURES	764,621.00	225,924.00			
BALANCE FORWARD	3,860,588.40	4,830,683.30			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

PAGE 34

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	.00	163,600.95	58,565.05	58,565.05	58,565.05
352-60 OTHER INTERGOVERNMENTAL REVENUE					
INTERLOCAL GOVERNMENT 911 SERVICES	.00	.00	442,772.50	442,772.50	442,772.50
OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	442,772.50	442,772.50	442,772.50
395-09 COUNTY SHERIFF					
911 EMERGENCY SURCHARGES	45,472.62	45,472.62	.00	.00	.00
COUNTY SHERIFF TOTAL	45,472.62	45,472.62	.00	.00	.00
590-02 COUNTY TRANSFERS					
TRANSFERS IN	163,600.95	.00	692,772.50	692,772.50	692,772.50
COUNTY TRANSFERS TOTAL	163,600.95	.00	692,772.50	692,772.50	692,772.50
TOTAL REVENUE AVAILABLE	209,073.57	209,073.57	1,194,110.05	1,194,110.05	1,194,110.05
LESS EXPENDITURES	.00	150,508.52			
BALANCE FORWARD	209,073.57	58,565.05			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY
Adopted Budget Listing
(2913) E911 WIRELESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	17,644.76	27,120.26	80,976.74	80,976.74	80,976.74
349-60	INTERGOVERNMENT STATE E911 SURCHARGES	63,806.38	59,814.48	60,412.61	60,412.61	60,412.61
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>63,806.38</u>	<u>59,814.48</u>	<u>60,412.61</u>	<u>60,412.61</u>	<u>60,412.61</u>
COUNTY TRANSFERS						
590-01	TRANSFERS IN	.00	.00	.00	.00	.00
590-02	TRANSFERS OUT	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>81,451.14</u>	<u>86,934.74</u>	<u>141,389.35</u>	<u>141,389.35</u>	<u>141,389.35</u>
LESS EXPENDITURES		54,330.88	5,958.00			
BALANCE FORWARD		27,120.26	80,976.74			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2914) E911 WIRELESS SERVICE HOLDING FUND
FROM 00100-000 TO 05999-999

PAGE 36

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	231,699.55	211,851.13	211,851.13	211,851.13	211,851.13
590-02 COUNTY TRANSFERS					
TRANSFERS IN	47,854.79	.00	96,184.83	96,184.83	96,184.83
COUNTY TRANSFERS TOTAL	47,854.79	.00	96,184.83	96,184.83	96,184.83
TOTAL REVENUE AVAILABLE	279,554.34	211,851.13	308,035.96	308,035.96	308,035.96
LESS EXPENDITURES	67,703.21	.00			
BALANCE FORWARD	211,851.13	211,851.13			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY
Adopted Budget Listing
(2915) EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	65,993.34	47,320.03	39,019.54	39,019.54	39,019.54
300-00	PROPERTY TAXES	9,728.32	17,867.01	35,491.46	35,491.46	35,491.46

TAXES						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	1.92	.00	.00	.00	.00
308-16		1.39	.79	.00	.00	.00
308-17		4.38	4.38	.00	.00	.00
TAXES TOTAL		7.69	5.17	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	23,473.76	23,691.72	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		23,473.76	23,691.72	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD EXEMPTION ALLOCATION	65.37	171.95	.00	.00	.00
344-05	PROPERTY TAX CREDIT	621.99	2,262.82	.00	.00	.00
344-10		14.94	61.46	.00	.00	.00
344-11		1.41	4.75	.00	.00	.00
344-12		1.61	5.23	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE	21.40	43.39	40.00	40.00	40.00
346-02	CARLINE ALLOCATION	6.19	22.40	15.00	15.00	15.00
INTERGOVERNMENT STATE TOTAL		732.91	2,572.00	55.00	55.00	55.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX-5% GROSS REVENUE	113.43	403.99	300.00	300.00	300.00
OTHER INTERGOVERNMENTAL REVENUE TOT		113.43	403.99	300.00	300.00	300.00
OTHER FEES AND MISC. REVENUE						
540-01	MISCELLANEOUS REVENUE	71.46	1.62	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		71.46	1.62	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFER IN (INHERITANCE FUND)	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2915) EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

PAGE 38

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

TOTAL REVENUE AVAILABLE	100,120.91	91,861.54	74,866.00	74,866.00	74,866.00
LESS EXPENDITURES	52,796.50	52,842.00			
BALANCE FORWARD	47,324.41	39,019.54			

(1) Property Tax	35,491.46	35,491.46	35,491.46
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	35,491.46	35,491.46	35,491.46

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2940) LAW ENFORCEMENT/911 COMMUNICATIONS
FROM 00100-000 TO 05999-999

PAGE 39

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	1,000,000.00	1,000,000.00	940,772.34	940,772.34	940,772.34
590-02 COUNTY TRANSFERS					
INTERFUND TRANSFER	.00	.00	600,000.00	600,000.00	600,000.00
COUNTY TRANSFERS TOTAL	.00	.00	600,000.00	600,000.00	600,000.00
TOTAL REVENUE AVAILABLE	1,000,000.00	1,000,000.00	1,540,772.34	1,540,772.34	1,540,772.34
LESS EXPENDITURES	.00	59,227.66			
BALANCE FORWARD	1,000,000.00	940,772.34			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(2960) ***LAW ENFORCEMENT/SHERIFF
FROM 00100-000 TO 05999-999

PAGE 40

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)

271-00 NET FUND BALANCE	.00	.00	.00	.00	.00
COUNTY SHERIFF					
395-20 WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
395-21 SALE OF COMMISSARY	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
510-01 INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(3700) HIGHWAY BONDS
FROM 00100-000 TO 05999-999

PAGE 41

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

271-00 NET FUND BALANCE	.00	.00	.00	.00	.00
520-01 OTHER FEES AND MISC. REVENUE					
PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02 COUNTY TRANSFERS					
TRANSFERS IN	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY
Adopted Budget Listing
(5400) NOXIOUS WEED
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	1,690.62	4,307.19	.00	.00	.00
300-00	PROPERTY TAXES	.38	.10	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF	46.16	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		46.16	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-01		.00	.00	.00	.00	.00
590-02	INTERFUND TRANSFERS	97,790.38	10,000.00	.00	.00	.00
590-03	TRANSFERS IN	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		97,790.38	10,000.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		99,527.54	14,307.29	.00	.00	.00
LESS EXPENDITURES		95,219.97	14,307.19			
BALANCE FORWARD		4,307.57	.10			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY
Adopted Budget Listing
(5502) AMBULANCE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	30,022.41	64,854.72	65,012.44	65,012.44	65,012.44
300-00	PROPERTY TAXES	219,328.70	199,486.83	185,330.00	185,330.00	185,330.00
TAXES						
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	29.88	.00	.00	.00	.00
308-16		32.75	21.10	.00	.00	.00
308-17		39.97	39.97	.00	.00	.00
TAXES TOTAL		102.60	61.07	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD ALLOCATION	568.70	509.20	.00	.00	.00
344-05	PROPERTY TAX CREDIT	19,113.57	18,920.20	.00	.00	.00
344-10		416.27	754.77	.00	.00	.00
344-11		35.55	31.50	.00	.00	.00
344-12		61.47	53.48	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE FEES	533.14	475.11	475.00	475.00	475.00
346-02	CARLINE	200.76	327.06	325.00	325.00	325.00
INTERGOVERNMENT STATE TOTAL		20,929.46	21,071.32	800.00	800.00	800.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX-5% GROSS REVE	832.24	721.37	720.00	720.00	720.00
OTHER INTERGOVERNMENTAL REVENUE TOT		832.24	721.37	720.00	720.00	720.00
OTHER FEES AND MISC. REVENUE						
540-01		679.28	67.13	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		679.28	67.13	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
590-03	TRANSFERS OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		271,894.69	286,262.44	251,862.44	251,862.44	251,862.44

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(5502) AMBULANCE
FROM 00100-000 TO 05999-999

PAGE 44

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

LESS EXPENDITURES	207,000.00	221,250.00			
BALANCE FORWARD	64,894.69	65,012.44			

(1) Property Tax	185,330.00	185,330.00	185,330.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	185,330.00	185,330.00	185,330.00

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(5907) 911 EMERGENCY
FROM 00100-000 TO 05999-999

PAGE 45

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	Adopted (5)

271-00 NET FUND BALANCE	159,077.25	.00	.00	.00	.00
COUNTY SHERIFF					
395-05 REIMBURSEMENT/PRISONERS	.00	.00	.00	.00	.00
395-09 911 SURCHARGES	44,422.10	.00	.00	.00	.00
COUNTY SHERIFF TOTAL	44,422.10	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	203,499.35	.00	.00	.00	.00
LESS EXPENDITURES	203,499.35	.00			
BALANCE FORWARD	.00	.00			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

BUD5401
09/13/2018
03:03 PM

YORK COUNTY
Adopted Budget Listing
(5907) 911 EMERGENCY
FROM 00100-000 TO 05999-999

PAGE 46

Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	Adopted (5)

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 1

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense 2018-2019 (3)	Estimated Expense 2018-2019 (4)	Estimated Expense 2018-2019 (5)

601-00 COUNTY BOARD					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	111,664.80	112,437.00	113,950.00	113,950.00	113,950.00
1-0802 HEALTH-ACCIDENT	20,532.47	20,071.84	25,000.00	25,000.00	25,000.00
1-0804 LIFE INSURANCE	543.45	540.38	600.00	600.00	600.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	7,537.45	7,589.45	7,700.00	7,700.00	7,700.00
1-1000 FICA	8,246.01	8,131.61	8,750.00	8,750.00	8,750.00
PERSONAL SERVICES TOTAL	148,524.18	148,770.28	156,000.00	156,000.00	156,000.00
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	240.00	.00	125.00	125.00	125.00
2-1701 MEALS	.00	.00	100.00	100.00	100.00
2-1702 LODGING	1,009.50	1,209.50	3,000.00	3,000.00	3,000.00
2-1704 MILEAGE ALLOWANCE	1,678.10	1,705.65	2,000.00	2,000.00	2,000.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	1,955.90	1,506.00	1,500.00	1,500.00	1,500.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	4,883.50	4,421.15	6,725.00	6,725.00	6,725.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	172.19	.00	100.00	100.00	100.00
SUPPLIES AND MATERIALS TOTAL	172.19	.00	100.00	100.00	100.00
CAPITAL OUTLAY					
5-0505 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	153,579.87	153,191.43	162,825.00	162,825.00	162,825.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 2

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00	COUNTY CLERK					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	55,932.54	57,468.52	59,178.09	59,178.09	59,178.09
1-0200	DEPUTIES SALARY	48,114.23	51,457.21	57,000.00	57,000.00	57,000.00
1-0305	CLERICAL-REG TIME	22,882.46	25,020.03	27,000.00	27,000.00	27,000.00
1-0500	HOLIDAY/OVERTIME PAY	3,463.06	3,700.88	5,000.00	5,000.00	5,000.00
1-0802	HEALTH-ACCIDENT	28,172.58	21,511.48	10,143.00	10,143.00	10,143.00
1-0804	LIFE INSURANCE	561.06	581.38	600.00	600.00	600.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	8,801.49	9,291.23	10,002.02	10,002.02	10,002.02
1-1000	FICA	9,442.03	9,987.46	11,335.62	11,335.62	11,335.62
	PERSONAL SERVICES TOTAL	177,369.45	179,018.19	180,258.73	180,258.73	180,258.73
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,843.59	1,760.46	2,500.00	2,500.00	2,500.00
2-0200	TELEPHONE SERVICE	2,501.01	2,585.65	750.00	750.00	750.00
2-1012	PRINTING & PUBLISHING	.00	.00	100.00	100.00	100.00
2-1100	DATA PROCESSING COSTS	48.00	40.00	750.00	750.00	750.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	200.00	200.00	200.00
2-1701	MEALS	.00	.00	50.00	50.00	50.00
2-1702	LODGING	.00	129.95	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	445.88	151.76	400.00	400.00	400.00
2-1751	DUES SUBSCRIP REG TRAIN FEE	1,613.00	310.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	6,451.48	4,977.82	6,650.00	6,650.00	6,650.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,414.06	3,238.76	6,000.00	6,000.00	6,000.00
	SUPPLIES AND MATERIALS TOTAL	3,414.06	3,238.76	6,000.00	6,000.00	6,000.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL-OFFICE	.00	.00	50.00	50.00	50.00
	EQUIPMENT RENTAL TOTAL	.00	.00	50.00	50.00	50.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	578.00	116.70	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	578.00	116.70	1,000.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	187,812.99	187,351.47	193,958.73	193,958.73	193,958.73

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 3

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00 COUNTY TREASURER					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	55,932.54	57,468.52	59,178.09	59,178.09	59,178.09
1-0200 DEPUTY'S SALARY	38,312.83	37,714.67	41,475.00	41,475.00	41,475.00
1-0305 CLERICAL-REG TIME	61,186.80	65,795.18	74,457.50	74,457.50	74,457.50
1-0405 CLERICAL-PART TIME	.00	.00	.00	.00	.00
1-0500 HOLIDAY/OVERTIME PAY	4,759.51	5,026.29	5,445.00	5,445.00	5,445.00
1-0802 HEALTH-ACCIDENT	41,835.68	40,636.40	40,500.00	40,500.00	40,500.00
1-0804 LIFE INSURANCE	723.93	738.05	800.00	800.00	800.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	10,799.22	11,205.45	12,059.93	12,059.93	12,059.93
1-1000 FICA	11,910.54	12,307.84	13,667.92	13,667.92	13,667.92
PERSONAL SERVICES TOTAL	225,461.05	230,892.40	247,583.44	247,583.44	247,583.44
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	6,861.56	6,608.64	7,500.00	7,500.00	7,500.00
2-0200 TELEPHONE SERVICE	1,659.71	1,667.13	500.00	500.00	500.00
2-1012 PRINTING AND PUBLISHING	1,351.78	1,357.92	3,000.00	3,000.00	3,000.00
2-1100 DATA PROCESSING COSTS	859.06	2,064.00	3,500.00	3,500.00	3,500.00
2-1210 OFFICE EQUIPMENT REPAIR	328.36	122.00	500.00	500.00	500.00
2-1701 MEALS	.00	.00	150.00	150.00	150.00
2-1702 LODGING	472.90	504.90	500.00	500.00	500.00
2-1704 MILEAGE ALLOWANCE	259.15	375.42	500.00	500.00	500.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	455.00	410.00	500.00	500.00	500.00
OPERATING EXPENSES TOTAL	12,247.52	13,110.01	16,650.00	16,650.00	16,650.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,915.94	3,052.33	3,500.00	3,500.00	3,500.00
3-0116 DATA PROCESSING SUPPLIES	3,470.39	3,184.19	4,000.00	4,000.00	4,000.00
SUPPLIES AND MATERIALS TOTAL	5,386.33	6,236.52	7,500.00	7,500.00	7,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	1,494.84	1,583.59	1,000.00	1,000.00	1,000.00
5-0502 DATA PROCESSING EQUIPMENT	2,108.98	858.56	.00	.00	.00
5-0505 FURNITURE	2,000.00	475.99	1,500.00	1,500.00	1,500.00
CAPITAL OUTLAY TOTAL	5,603.82	2,918.14	2,500.00	2,500.00	2,500.00
TOTAL EXPENDITURES	248,698.72	253,157.07	274,233.44	274,233.44	274,233.44

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 4

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00 REGISTER OF DEEDS					
PERSONAL SERVICES					
1-0305 CLERICAL-REG TIME	25,745.32	32,030.85	38,000.00	38,000.00	38,000.00
1-0405 CLERICAL PART TIME	.00	.00	.00	.00	.00
1-0500 HOLIDAY/OVERTIME PAY	1,176.00	1,418.60	4,000.00	4,000.00	4,000.00
1-0802 HEALTH-ACCIDENT	12,553.84	11,326.96	20,000.00	20,000.00	20,000.00
1-0804 LIFE INSURANCE	129.28	131.70	200.00	200.00	200.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	1,817.20	2,257.87	2,565.00	2,565.00	2,565.00
1-1000 FICA	1,526.91	1,967.20	2,907.00	2,907.00	2,907.00
PERSONAL SERVICES TOTAL	42,948.55	49,133.18	67,672.00	67,672.00	67,672.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	545.32	514.58	1,000.00	1,000.00	1,000.00
2-0200 TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	.00	.00	100.00	100.00	100.00
2-1016 MICROFILMING COSTS	3,735.00	1,500.00	6,000.00	6,000.00	6,000.00
2-1100 DATA PROCESSING COSTS	7,049.36	6,713.50	8,000.00	8,000.00	8,000.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1600 OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	.00	100.00	100.00	100.00
2-1704 MILEAGE ALLOWANCE	90.72	.00	150.00	150.00	150.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	.00	100.00	200.00	200.00	200.00
OPERATING EXPENSES TOTAL	11,420.40	8,828.08	16,550.00	16,550.00	16,550.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,932.77	2,723.72	3,500.00	3,500.00	3,500.00
SUPPLIES AND MATERIALS TOTAL	3,932.77	2,723.72	3,500.00	3,500.00	3,500.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL-OFFICE	840.00	1,463.00	2,500.00	2,500.00	2,500.00
EQUIPMENT RENTAL TOTAL	840.00	1,463.00	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	804.00	1,408.38	1,500.00	1,500.00	1,500.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	804.00	1,408.38	1,500.00	1,500.00	1,500.00
TOTAL EXPENDITURES	59,945.72	63,556.36	91,722.00	91,722.00	91,722.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 5

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00 COUNTY ASSESSOR					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	55,932.54	57,468.52	59,178.09	59,178.09	59,178.09
1-0200 DEPUTY'S SALARY	40,426.58	45,245.62	48,750.00	48,750.00	48,750.00
1-0305 CLERICAL-REG TIME	53,864.95	59,112.58	66,300.00	66,300.00	66,300.00
1-0310 RETIREMENT PAYOUT	.00	.00	.00	.00	.00
1-0500 HOLIDAY/OVERTIME PAY	4,606.51	5,123.07	.00	.00	.00
1-0802 HEALTH-ACCIDENT	36,354.32	34,979.36	38,610.00	38,610.00	38,610.00
1-0804 LIFE INSURANCE	648.29	694.82	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	10,450.94	11,269.19	11,816.00	11,816.00	11,816.00
1-1000 FICA	9,478.11	12,587.96	13,391.00	13,391.00	13,391.00
PERSONAL SERVICES TOTAL	211,762.24	226,481.12	238,045.09	238,045.09	238,045.09
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	3,411.20	2,968.75	3,500.00	3,500.00	3,500.00
2-0200 TELEPHONE SERVICE	1,808.65	1,565.74	500.00	500.00	500.00
2-1012 PRINTING AND PUBLISHING	64.15	5.15	500.00	500.00	500.00
2-1100 DATA PROCESSING COSTS	44.20	276.76	2,000.00	2,000.00	2,000.00
2-1210 OFFICE EQUIPMENT REPAIR	1,850.46	2,005.17	.00	.00	.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	.00	3,200.00	3,200.00	3,200.00
2-1704 MILEAGE ALLOWANCE	1,707.04	2,131.31	.00	.00	.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	909.80	509.86	1,000.00	1,000.00	1,000.00
2-2510 APPRAISER'S FEES	1,536.29	723.15	2,000.00	2,000.00	2,000.00
OPERATING EXPENSES TOTAL	11,331.79	10,185.89	12,700.00	12,700.00	12,700.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	4,065.24	2,019.24	3,000.00	3,000.00	3,000.00
3-0108 APPRAISAL SUPPLIES	2,342.65	707.62	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	6,407.89	2,726.86	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY					
5-0502 DATA PROCESSING EQUIPMENT	2,000.00	206.25	.00	.00	.00
5-0505 FURNITURE	537.99	.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY TOTAL	2,537.99	206.25	1,000.00	1,000.00	1,000.00
TOTAL EXPENDITURES	232,039.91	239,600.12	256,745.09	256,745.09	256,745.09

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 6

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

606-00 COUNTY SUPERINTENDENT					
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
OPERATING EXPENSES TOTAL	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
TOTAL EXPENDITURES	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 7

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00					
ELECTION COMMISSION					
PERSONAL SERVICES					
1-0305 CLERICAL-REG TIME	31,201.80	32,129.91	38,000.00	38,000.00	38,000.00
1-0409 ELECTION-PART TIME	9,107.19	8,149.64	20,000.00	20,000.00	20,000.00
1-0500 HOLIDAY/OVERTIME PAY	1,760.81	1,735.84	3,000.00	3,000.00	3,000.00
1-0802 HEALTH-ACCIDENT	9,390.86	8,744.84	10,143.00	10,143.00	10,143.00
1-0804 LIFE INSURANCE	135.42	138.44	200.00	200.00	200.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,272.36	2,313.34	4,117.50	4,117.50	4,117.50
1-1000 FICA	2,419.00	2,465.31	4,666.50	4,666.50	4,666.50
PERSONAL SERVICES TOTAL	56,287.44	55,677.32	80,127.00	80,127.00	80,127.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	1,372.33	975.12	3,000.00	3,000.00	3,000.00
2-0200 TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	4,067.00	6,959.28	7,500.00	7,500.00	7,500.00
2-1100 DATA PROCESSING COSTS	.00	.00	500.00	500.00	500.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	200.00	200.00	200.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	178.00	150.00	150.00	150.00
2-1704 MILEAGE ALLOWANCE	108.20	403.72	450.00	450.00	450.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	.00	355.00	400.00	400.00	400.00
OPERATING EXPENSES TOTAL	5,547.53	8,871.12	12,200.00	12,200.00	12,200.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	735.74	551.93	1,000.00	1,000.00	1,000.00
3-0113 VOTING SUPPLIES	11,084.97	11,281.70	15,000.00	15,000.00	15,000.00
SUPPLIES AND MATERIALS TOTAL	11,820.71	11,833.63	16,000.00	16,000.00	16,000.00
EQUIPMENT RENTAL					
4-0502 VOTING POLLS RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0900 VOTING EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	500.00	500.00	500.00
TOTAL EXPENDITURES	73,655.68	76,382.07	108,827.00	108,827.00	108,827.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 8

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Official Estimation (3)	Estimated Expense Board Proposed (4)	Estimated Expense Ensuuing Year Adopted (5)

608-00					
PLANNING AND ZONING					
PERSONAL SERVICES					
1-0401 ADMINISTRATIVE-PART TIME	.00	.00	.00	.00	.00
1-0405 CLERICAL-PART TIME	.00	.00	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	.00	.00	.00	.00
1-1000 FICA	18.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	<u>18.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	50.92	44.45	300.00	300.00	300.00
2-1012 PRINTING AND PUBLISHING	84.39	72.13	200.00	200.00	200.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	.00	22.35	300.00	300.00	300.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	.00	.00	.00	.00	.00
2-2500 CONTRACTUAL SERVICES	2,400.00	2,200.00	.00	.00	.00
2-2520 LEGAL FEES	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	150.00	150.00	150.00
OPERATING EXPENSES TOTAL	<u>2,535.31</u>	<u>2,338.93</u>	<u>950.00</u>	<u>950.00</u>	<u>950.00</u>
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	178.90	.00	300.00	300.00	300.00
3-0209 MACHINERY AND EQUIPMENT FUEL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	<u>178.90</u>	<u>.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
TOTAL EXPENDITURES	<u>2,732.21</u>	<u>2,338.93</u>	<u>1,250.00</u>	<u>1,250.00</u>	<u>1,250.00</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 9

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

610-00 DATA PROCESSING					
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	.00	.00	15,547.50	15,547.50	15,547.50
2-0205 INTERNET SERVICE	16,734.24	18,983.36	20,000.00	20,000.00	20,000.00
2-0602 CYBER LIABILITY	633.00	633.00	633.00	633.00	633.00
2-1102 COMPUTER CONSULTANT	3,921.33-	9,364.44	30,000.00	30,000.00	30,000.00
2-2544 MAINTENANCE/LICENSING AGREEMENTS	59,046.27	70,589.37	65,000.00	65,000.00	65,000.00
OPERATING EXPENSES TOTAL	72,492.18	99,590.17	131,180.50	131,180.50	131,180.50
CAPITAL OUTLAY					
5-0502 DATA PROCESSING EQUIPMENT	30,921.43	24,761.88	49,500.00	49,500.00	49,500.00
5-0503 DATA PROCESSING EQUIP (SINKING FD)	.00	.00	10,000.00	10,000.00	10,000.00
5-0557 COMMUNICATIONS EQUIPMENT	.00	450.00	25,000.00	25,000.00	25,000.00
CAPITAL OUTLAY TOTAL	30,921.43	25,211.88	84,500.00	84,500.00	84,500.00
TOTAL EXPENDITURES	103,413.61	124,802.05	215,680.50	215,680.50	215,680.50

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	2018-2019 Board Proposed (4)	Adopted (5)

621-00	CLERK OF DISTRICT COURT					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	55,932.54	57,468.52	60,000.00	60,000.00	60,000.00
1-0200	DEPUTY'S SALARY	37,582.88	27,282.50	40,000.00	40,000.00	40,000.00
1-0300	BALIFF	.00	.00	30,000.00	30,000.00	30,000.00
1-0500	HOLIDAY/OVERTIME PAY	1,821.00	1,695.94	.00	.00	.00
1-0802	HEALTH-ACCIDENT	18,781.72	17,489.68	23,760.00	23,760.00	23,760.00
1-0804	LIFE INSURANCE	400.96	409.14	550.00	550.00	550.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,590.08	5,876.87	7,100.00	7,100.00	7,100.00
1-1000	FICA	7,355.28	6,516.05	8,050.00	8,050.00	8,050.00
	PERSONAL SERVICES TOTAL	128,464.46	116,738.70	169,460.00	169,460.00	169,460.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,479.15	2,585.18	2,700.00	2,700.00	2,700.00
2-0200	TELEPHONE SERVICE	1,167.95	1,161.76	343.75	343.75	343.75
2-0810	MENTAL HEALTH BOARD COSTS	8,454.43	2,803.85	5,000.00	5,000.00	5,000.00
2-1012	PRINTING AND PUBLISHING	507.44	166.37	850.00	850.00	850.00
2-1016	MICROFILMING COSTS	.00	.00	150.00	150.00	150.00
2-1100	DATA PROCESSING COSTS	551.45	553.40	650.00	650.00	650.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	150.00	150.00	150.00
2-1701	MEALS	167.74	30.06	200.00	200.00	200.00
2-1702	LODGING	547.87	441.90	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	138.14	87.74	400.00	400.00	400.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	380.00	360.00	400.00	400.00	400.00
2-2201	DISTRICT COURT COSTS	12,118.44	18,272.13	15,000.00	15,000.00	15,000.00
2-2204	DISTRICT JUDGE COSTS	920.61	591.88	2,500.00	2,500.00	2,500.00
2-2208	JUROR COSTS (MEALS)	612.11	530.16	1,500.00	1,500.00	1,500.00
2-2301	DISTRICT COURT JURY FEES	10,990.70	7,488.52	10,312.00	10,312.00	10,312.00
2-2302	COUNTY COURT JURY FEES	2,617.68	.00	10,312.00	10,312.00	10,312.00
2-2310	WITNESS FEES	2,603.65	.00	500.00	500.00	500.00
2-2401	COURT APPOINTED COUNSEL	52,895.42	66,447.74	50,000.00	50,000.00	50,000.00
2-2423	TAX FORECLOSURE COSTS	.00	.00	300.00	300.00	300.00
2-2501	CONSULTING FEES - WESTLAW	1,034.50	1,172.00	1,300.00	1,300.00	1,300.00
	OPERATING EXPENSES TOTAL	98,187.28	102,692.69	103,167.75	103,167.75	103,167.75
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	387.67	739.43	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	387.67	739.43	1,000.00	1,000.00	1,000.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL-OFFICE	1,801.42	1,904.31	2,000.00	2,000.00	2,000.00
	EQUIPMENT RENTAL TOTAL	1,801.42	1,904.31	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	435.76	952.76	14,851.00	14,851.00	14,851.00
5-0505	FURNITURE	.00	3,134.45	3,750.00	3,750.00	3,750.00
	CAPITAL OUTLAY TOTAL	435.76	4,087.21	18,601.00	18,601.00	18,601.00
	TOTAL EXPENDITURES	229,276.59	226,162.34	294,228.75	294,228.75	294,228.75

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 11

Estimated Expense Ensuing Year 2018-2019				
Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 12

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00 COUNTY COURT					
PERSONAL SERVICES					
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	.00	.00	.00	.00
1-1000 FICA	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	3,280.05	3,048.15	5,700.00	5,700.00	5,700.00
2-0200 TELEPHONE SERVICE	1,664.97	1,571.39	538.75	538.75	538.75
2-1012 PRINTING AND PUBLISHING	.00	.00	220.00	220.00	220.00
2-1016 MICROFILMING COSTS	.00	.00	1,900.00	1,900.00	1,900.00
2-1100 DATA PROCESSING	143.00	143.00	350.00	350.00	350.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	86.00	320.00	320.00	320.00
2-2202 COUNTY COURT COSTS	8,372.69	10,384.85	16,000.00	16,000.00	16,000.00
2-2209 MISC COURT COSTS - JUDICIAL PUBL	416.33	238.25	470.00	470.00	470.00
2-2401 COURT APPOINTED COUNSEL	135,586.79	162,533.04	180,000.00	180,000.00	180,000.00
2-2500 CONTRACTUAL SERVICES	.00	.00	.00	.00	.00
2-2915 JUVENILE CARE COSTS-FOSTER HOME	6,446.42	.00	25,000.00	25,000.00	25,000.00
OPERATING EXPENSES TOTAL	155,910.25	178,004.68	230,498.75	230,498.75	230,498.75
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,943.07	3,658.77	6,200.00	6,200.00	6,200.00
SUPPLIES AND MATERIALS TOTAL	3,943.07	3,658.77	6,200.00	6,200.00	6,200.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL-OFFICE	1,812.57	2,004.11	2,500.00	2,500.00	2,500.00
4-0201 DATA PROC EQUIPMENT RENTAL	1,873.00	1,860.00	2,900.00	2,900.00	2,900.00
EQUIPMENT RENTAL TOTAL	3,685.57	3,864.11	5,400.00	5,400.00	5,400.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	308.99	.00	17,101.00	17,101.00	17,101.00
5-0505 FURNITURE	614.00	.00	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY TOTAL	922.99	.00	20,101.00	20,101.00	20,101.00
TOTAL EXPENDITURES	164,461.88	185,527.56	262,199.75	262,199.75	262,199.75

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 13

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

625-00					
PUBLIC DEFENDER					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	55,932.54	57,468.52	59,178.09	59,178.09	59,178.09
1-0305 CLERICAL REG TIME	32,204.56	33,021.43	38,100.00	38,100.00	38,100.00
1-0405 CLERICAL-PART TIME	8,707.90	.00	4,000.00	4,000.00	4,000.00
1-0500 HOLIDAY/OVERTIME PAY	1,697.32	1,688.84	1,800.00	1,800.00	1,800.00
1-0802 HEALTH-ACCIDENT	25,563.38	23,246.32	25,000.00	25,000.00	25,000.00
1-0804 LIFE INSURANCE	365.24	380.02	600.00	600.00	600.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,063.83	6,222.12	6,900.00	6,900.00	6,900.00
1-1000 FICA	6,385.58	6,172.60	7,800.00	7,800.00	7,800.00
PERSONAL SERVICES TOTAL	136,920.35	128,199.85	143,378.09	143,378.09	143,378.09
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	322.84	312.81	600.00	600.00	600.00
2-0200 TELEPHONE SERVICE	1,596.69	1,615.07	500.00	500.00	500.00
2-1100 DATA PROCESSING COSTS	693.35	900.00	1,000.00	1,000.00	1,000.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	300.00	300.00	300.00
2-1701 MEALS	.00	25.63	50.00	50.00	50.00
2-1702 LODGING	650.00	707.61	800.00	800.00	800.00
2-1704 MILEAGE ALLOWANCE	125.00	236.49	500.00	500.00	500.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	1,309.40	807.50	2,000.00	2,000.00	2,000.00
2-1764 CONTINUING EDUCATIONAL COSTS-PUB DE	500.00	245.00	700.00	700.00	700.00
2-2200 COURT RELATED COSTS	2,500.00	2,970.37	3,250.00	3,250.00	3,250.00
2-2209 MISCELLANEOUS COURT COSTS	250.00	463.13	700.00	700.00	700.00
2-2310 WITNESS FEES	700.00	934.06	2,000.00	2,000.00	2,000.00
2-2501 CONSULTING FEES - WESTLAW	500.00	.00	500.00	500.00	500.00
2-9900 MISCELLANEOUS	50.00	92.77	150.00	150.00	150.00
OPERATING EXPENSES TOTAL	9,197.28	9,310.44	13,050.00	13,050.00	13,050.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,205.79	638.24	1,300.00	1,300.00	1,300.00
3-0116 DATA PROCESSING SUPPLIES	222.42	300.00	500.00	500.00	500.00
SUPPLIES AND MATERIALS TOTAL	1,428.21	938.24	1,800.00	1,800.00	1,800.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	680.68	437.09	1,500.00	1,500.00	1,500.00
5-0505 OFFICE FURNITURE	.00	.00	400.00	400.00	400.00
CAPITAL OUTLAY TOTAL	680.68	437.09	1,900.00	1,900.00	1,900.00
TOTAL EXPENDITURES	148,226.52	138,885.62	160,128.09	160,128.09	160,128.09

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 14

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Official Estimation (3)	Estimated Expense Board Proposed (4)	Estimated Expense Adopted (5)

631-00 CHILD SUPPORT/DIST COURT					
PERSONAL SERVICES					
1-0305 CLERICAL-REG TIME	46,162.09	62,447.35	62,400.00	62,400.00	62,400.00
1-0405 CLERICAL-PART TIME	.00	.00	.00	.00	.00
1-0500 HOLIDAY/OVERTIME PAY	2,415.08	2,976.93	.00	.00	.00
1-0802 HEALTH-ACCIDENT	18,781.72	17,489.68	23,760.00	23,760.00	23,760.00
1-0804 LIFE INSURANCE	262.96	293.56	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	3,284.59	4,416.17	4,212.00	4,212.00	4,212.00
1-1000 FICA	3,690.88	4,966.74	4,773.60	4,773.60	4,773.60
PERSONAL SERVICES TOTAL	74,597.32	92,590.43	95,145.60	95,145.60	95,145.60
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	46.50	1,500.00	1,500.00	1,500.00
2-9900 MISCELLANEOUS	.00	759.54	2,500.00	2,500.00	2,500.00
OPERATING EXPENSES TOTAL	.00	806.04	4,000.00	4,000.00	4,000.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,430.66	2,041.55	4,700.00	4,700.00	4,700.00
3-0116 DATA PROCESSING SUPPLIES	286.00	286.00	325.00	325.00	325.00
SUPPLIES AND MATERIALS TOTAL	1,716.66	2,327.55	5,025.00	5,025.00	5,025.00
CAPITAL OUTLAY					
5-0502 DATA PROCESSING EQUIPMENT	3,033.86	2,208.00	.00	.00	.00
5-0505 FURNITURE	.00	324.95	3,000.00	3,000.00	3,000.00
5-2500 CAPITAL OUTLAY	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	3,033.86	2,532.95	3,000.00	3,000.00	3,000.00
TOTAL EXPENDITURES	79,347.84	98,256.97	107,170.60	107,170.60	107,170.60

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 15

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

640-00 HANDI-CAP ACCESSIBILITY					
OPERATING EXPENSES					
2-1300 BUILDING & GROUNDS REPAIR	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Official Estimation (3)	Estimated Board Proposed (4)	Estimated Adopted (5)

641-00 BUILDING AND GROUNDS					
PERSONAL SERVICES					
1-0301 ADMINISTRATIVE-REG TIME	38,324.17	35,388.80	44,720.00	44,720.00	44,720.00
1-0306 CUSTODIAL REG TIME	21,738.62	28,959.39	35,350.00	35,350.00	35,350.00
1-0403 MAINTENANCE-PART TIME	.00	.00	.00	.00	.00
1-0406 PART-TIME CUSTODIAN	3,640.00	3,640.00	4,000.00	4,000.00	4,000.00
1-0500 HOLIDAY/OVERTIME PAY	4,372.47	3,285.35	6,734.00	6,734.00	6,734.00
1-0802 HEALTH-ACCIDENT	14,751.32	17,489.68	21,234.40	21,234.40	21,234.40
1-0804 LIFE INSURANCE	255.93	311.48	300.00	300.00	300.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	4,349.39	4,565.30	5,674.43	5,674.43	5,674.43
1-1000 FICA	5,089.20	5,323.05	6,584.36	6,584.36	6,584.36
1-1100 UNIFORM ALLOWANCE	.00	.00	150.00	150.00	150.00
PERSONAL SERVICES TOTAL	92,521.10	98,963.05	124,747.19	124,747.19	124,747.19
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	420.00	720.00	.00	.00	.00
2-0501 ELECTRICITY	57,827.12	44,874.11	62,000.00	62,000.00	62,000.00
2-0502 WATER	14,006.68	15,124.42	16,317.00	16,317.00	16,317.00
2-0503 HEATING FUELS	13,377.24	23,198.36	33,300.00	33,300.00	33,300.00
2-0505 GARBAGE	2,334.00	2,268.50	3,000.00	3,000.00	3,000.00
2-1300 BUILDING & GROUNDS REPAIR	61,547.43	38,310.90	35,000.00	35,000.00	35,000.00
2-1600 OTHER EQUIPMENT REPAIR	2,200.57	.00	500.00	500.00	500.00
2-1610 LAWN EQUIPMENT REPAIR	957.53	1,175.79	2,000.00	2,000.00	2,000.00
2-1620 JANITORIAL EQUIP REPAIR	288.96	.00	1,200.00	1,200.00	1,200.00
2-1650 GROUNDS REPAIR & MAINTENANCE	2,079.35	613.58	7,500.00	7,500.00	7,500.00
2-1704 MILEAGE ALLOWANCE	371.15	501.66	700.00	700.00	700.00
2-2544 MAINTENANCE AGREEMENT	21,905.39	21,816.90	24,750.00	24,750.00	24,750.00
OPERATING EXPENSES TOTAL	177,315.42	148,604.22	186,267.00	186,267.00	186,267.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	251.81	193.28	400.00	400.00	400.00
3-0103 JANITORIAL SUPPLIES	11,591.64	5,324.54	12,500.00	12,500.00	12,500.00
3-0104 BUILDINGS & GROUNDS SUPPLIES	6,781.94	3,565.81	8,500.00	8,500.00	8,500.00
3-0107 BUILDING SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	18,625.39	9,083.63	21,400.00	21,400.00	21,400.00
CAPITAL OUTLAY					
5-0312 LAWN EQUIPMENT	.00	2,500.00	2,000.00	2,000.00	2,000.00
5-0313 JANITORIAL EQUIPMENT	503.71	736.07	2,500.00	2,500.00	2,500.00
5-1100 OTHER EQUIPMENT	54.99	1,273.93	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY TOTAL	558.70	4,510.00	7,000.00	7,000.00	7,000.00
TOTAL EXPENDITURES	289,020.61	261,160.90	339,414.19	339,414.19	339,414.19

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 17

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00 AGRI-EXTENSION AGENT					
PERSONAL SERVICES					
1-0301 ADMINISTRATIVE-REG TIME	33,605.25	34,386.11	38,850.00	38,850.00	38,850.00
1-0305 CLERICAL-REG TIME	26,906.09	27,678.40	29,800.00	29,800.00	29,800.00
1-0405 CLERICAL-PART TIME	21,625.94	22,242.80	24,000.00	24,000.00	24,000.00
1-0406 PART-TIME CUSTODIAN	1,878.50	1,342.25	6,000.00	6,000.00	6,000.00
1-0500 HOLIDAY/OVERTIME PAY	4,224.18	5,078.18	6,000.00	6,000.00	6,000.00
1-0802 HEALTH-ACCIDENT	28,172.58	26,234.52	30,000.00	30,000.00	30,000.00
1-0804 LIFE INSURANCE	413.46	423.22	500.00	500.00	500.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	5,829.49	6,033.50	6,800.00	6,800.00	6,800.00
1-1000 FICA	6,641.54	6,844.89	8,000.00	8,000.00	8,000.00
PERSONAL SERVICES TOTAL	129,297.03	130,263.87	149,950.00	149,950.00	149,950.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	1,225.15	1,547.40	1,500.00	1,500.00	1,500.00
2-0200 TELEPHONE SERVICE	3,055.66	4,027.27	3,500.00	3,500.00	3,500.00
2-0501 ELECTRICITY	1,364.86	1,369.36	1,500.00	1,500.00	1,500.00
2-0502 WATER	522.13	586.88	600.00	600.00	600.00
2-0503 HEATING FUELS	888.23	1,048.29	1,200.00	1,200.00	1,200.00
2-0505 GARBAGE	312.00	321.00	350.00	350.00	350.00
2-0601 INS GEN LIABILITY	227.00	188.00	250.00	250.00	250.00
2-1210 OFFICE EQUIPMENT REPAIR	2,706.90	2,086.41	3,000.00	3,000.00	3,000.00
2-1704 MILEAGE ALLOWANCE	5,003.46	5,894.99	6,000.00	6,000.00	6,000.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	2,758.30	1,435.24	2,500.00	2,500.00	2,500.00
OPERATING EXPENSES TOTAL	18,063.69	18,504.84	20,400.00	20,400.00	20,400.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,606.88	1,876.40	3,000.00	3,000.00	3,000.00
3-0102 CHEMICAL SUPPLIES	.00	.00	.00	.00	.00
3-0103 JANITORIAL SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	3,606.88	1,876.40	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	5,462.50	3,911.56	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY TOTAL	5,462.50	3,911.56	3,000.00	3,000.00	3,000.00
TOTAL EXPENDITURES	156,430.10	154,556.67	176,350.00	176,350.00	176,350.00

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00	SHERIFF					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	66,854.36	75,690.43	70,000.00	70,000.00	70,000.00
1-0201	CHIEF DEPUTIES SALARY	56,342.26	59,707.89	60,334.00	60,334.00	60,334.00
1-0202	OTHER DEPUTIES SALARY	346,508.20	354,018.72	449,701.00	449,701.00	449,701.00
1-0305	CLERICAL-REG TIME	292,940.60	309,661.30	69,431.00	69,431.00	69,431.00
1-0500	HOLIDAY/OVERTIME PAY	59,846.20	67,351.46	25,000.00	25,000.00	25,000.00
1-0600	VACATION/COMP PAYOUT	.00	.00	.00	.00	.00
1-0802	HEALTH-ACCIDENT	153,316.36	132,663.71	115,836.00	115,836.00	115,836.00
1-0804	LIFE INSURANCE	3,120.96	3,175.26	1,761.00	1,761.00	1,761.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	60,618.90	63,235.82	51,417.00	51,417.00	51,417.00
1-1000	FICA	61,992.28	65,031.35	51,439.00	51,439.00	51,439.00
1-1100	UNIFORM ALLOWANCE	4,441.35	3,091.29	5,000.00	5,000.00	5,000.00
	PERSONAL SERVICES TOTAL	1,105,981.47	1,133,627.23	899,919.00	899,919.00	899,919.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,215.15	1,264.07	1,800.00	1,800.00	1,800.00
2-0200	TELEPHONE SERVICE	13,074.21	14,408.93	15,000.00	15,000.00	15,000.00
2-0601	INS GEN LIABILITY	15,563.00	11,250.00	.00	.00	.00
2-0602	PHYSICAL DAMAGE INSURANCE	6,054.00	5,353.00	.00	.00	.00
2-0607	UMBRELLA INSURANCE	10,892.00	7,864.00	.00	.00	.00
2-0616	OFFICIAL & EMPLOYEE BONDS	853.00	896.00	.00	.00	.00
2-0801	WORKERS COMPENSATION	12,212.00	11,649.50	.00	.00	.00
2-1012	PRINTING AND PUBLISHING	.00	150.30	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	150.00	150.00	150.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	3,032.41	3,514.48	4,000.00	4,000.00	4,000.00
2-1800	SHERIFF COSTS	6,073.98	6,010.29	16,000.00	16,000.00	16,000.00
2-2209	MISCELLANEOUS COURT COSTS	2,156.00	1,061.41	6,500.00	6,500.00	6,500.00
2-2544	MAINTENANCE AGREEMENTS	4,519.00	4,744.00	4,979.00	4,979.00	4,979.00
	OPERATING EXPENSES TOTAL	75,644.75	68,165.98	48,579.00	48,579.00	48,579.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,608.48	4,173.88	4,250.00	4,250.00	4,250.00
3-0209	MACHINERY AND EQUIPMENT FUEL	34,230.16	46,636.75	55,000.00	55,000.00	55,000.00
	SUPPLIES AND MATERIALS TOTAL	37,838.64	50,810.63	59,250.00	59,250.00	59,250.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL-OFFICE	9,722.77	8,521.54	8,500.00	8,500.00	8,500.00
	EQUIPMENT RENTAL TOTAL	9,722.77	8,521.54	8,500.00	8,500.00	8,500.00
	CAPITAL OUTLAY					
5-0301	CARS & TRUCKS	59,936.71	32,216.82	65,000.00	65,000.00	65,000.00
5-0303	SAFETY EQUIPMENT	9,098.74	33,373.99	9,500.00	9,500.00	9,500.00
5-0311	RADIO EQUIPMENT	1,048.16	495.15	1,300.00	1,300.00	1,300.00
5-0400	EQUIP-ENG & TECH	801.75	689.00	1,250.00	1,250.00	1,250.00
5-0500	OFFICE EQUIPMENT	1,558.04	510.00	3,500.00	3,500.00	3,500.00
5-1100	OTHER EQUIPMENT	5,291.32	4,810.61	8,000.00	8,000.00	8,000.00
	CAPITAL OUTLAY TOTAL	77,734.72	72,095.57	88,550.00	88,550.00	88,550.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 19

Estimated Expense Ensuing Year 2018-2019				
Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

TOTAL EXPENDITURES	1,306,922.35	1,333,220.95	1,104,798.00	1,104,798.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 20

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00 COUNTY ATTORNEY					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	75,584.98	65,860.33	80,119.06	80,119.06	80,119.06
1-0200 DEPUTY'S SALARY	77,400.07	82,072.53	81,000.00	81,000.00	81,000.00
1-0305 CLERICAL-REG TIME	66,169.13	68,083.29	81,744.02	81,744.02	81,744.02
1-0500 HOLIDAY/OVERTIME PAY	3,119.78	3,252.92	3,200.00	3,200.00	3,200.00
1-0802 HEALTH-ACCIDENT	36,797.78	34,979.36	42,470.21	42,470.21	42,470.21
1-0804 LIFE INSURANCE	769.64	758.08	1,000.00	1,000.00	1,000.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	15,003.48	14,800.72	15,500.00	15,500.00	15,500.00
1-1000 FICA	16,933.37	16,671.10	18,823.83	18,823.83	18,823.83
PERSONAL SERVICES TOTAL	291,778.23	286,478.33	323,857.12	323,857.12	323,857.12
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	404.25	229.38	500.00	500.00	500.00
2-0200 TELEPHONE SERVICE	2,705.92	2,723.48	750.00	750.00	750.00
2-1100 DATA PROCESSING COSTS	270.63	2,490.45	100.00	100.00	100.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	1,061.27	300.00	300.00	300.00
2-1700 TRAVEL EXPENSES	.00	26.50	75.00	75.00	75.00
2-1701 MEALS	33.66	68.87	100.00	100.00	100.00
2-1702 LODGING	691.45	475.11	1,000.00	1,000.00	1,000.00
2-1704 MILEAGE ALLOWANCE	396.36	447.97	1,000.00	1,000.00	1,000.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	2,516.52	1,053.50	6,000.00	6,000.00	6,000.00
2-2200 COURT RELATED COSTS	14,247.04	12,221.14	17,000.00	17,000.00	17,000.00
2-2408 EVALUATIONS	22.84	.00	.00	.00	.00
2-2418 SHERIFF'S FEES	2,206.20	4,181.73	2,800.00	2,800.00	2,800.00
2-2500 CONSULTING FEES	.00	.00	.00	.00	.00
2-2501 SPECIAL FEES	2,413.95	15,187.40	7,500.00	7,500.00	7,500.00
2-3020 CORONER/AUTOPSY COSTS	21,807.90	12,692.66	15,000.00	15,000.00	15,000.00
2-4420 MENTAL HEALTH SERV ACT COST	764.00	680.00	1,500.00	1,500.00	1,500.00
2-6720 RESEARCH SERVICE	.00	5,500.02	4,000.00	4,000.00	4,000.00
2-9900 MISCELLANEOUS	.00	453.50	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	48,480.72	59,492.98	58,625.00	58,625.00	58,625.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,022.02	1,595.85	2,500.00	2,500.00	2,500.00
SUPPLIES AND MATERIALS TOTAL	3,022.02	1,595.85	2,500.00	2,500.00	2,500.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL-OFFICE	1,804.49	2,187.76	2,000.00	2,000.00	2,000.00
EQUIPMENT RENTAL TOTAL	1,804.49	2,187.76	2,000.00	2,000.00	2,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0505 FURNITURE	.00	.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL EXPENDITURES	345,085.46	349,754.92	387,982.12	387,982.12	387,982.12

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 21

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

658-00 VEHICLE INSPECTION					
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 22

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00					
DRUG TESTING					
OPERATING EXPENSES					
2-3030 DRUG & ALCOHOL TEST	8,342.70	1,583.33	6,000.00	6,000.00	6,000.00
OPERATING EXPENSES TOTAL	8,342.70	1,583.33	6,000.00	6,000.00	6,000.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	5,000.00	5,000.00	5,000.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	8,342.70	1,583.33	11,000.00	11,000.00	11,000.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 23

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00 COUNTY ATTORNEY/CHILD SUPPORT					
PERSONAL SERVICES					
1-0305 CLERICAL-REG TIME	52,821.50	54,773.65	68,487.90	68,487.90	68,487.90
1-0405 CLERICAL-PART TIME	.00	.00	.00	.00	.00
1-0500 HOLIDAY/OVERTIME PAY	2,576.24	2,654.63	.00	.00	.00
1-0802 HEALTH-ACCIDENT	18,781.72	18,598.90	22,032.00	22,032.00	22,032.00
1-0804 LIFE INSURANCE	260.80	265.83	382.50	382.50	382.50
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	3,739.36	3,876.44	4,622.93	4,622.93	4,622.93
1-1000 FICA	4,114.39	3,994.02	5,239.32	5,239.32	5,239.32
PERSONAL SERVICES TOTAL	82,294.01	84,163.47	100,764.65	100,764.65	100,764.65
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	1,187.52	1,366.98	1,600.00	1,600.00	1,600.00
2-0200 TELEPHONE SERVICE	1,056.63	1,274.17	375.00	375.00	375.00
2-1700 TRAVEL EXPENSES	.00	.00	500.00	500.00	500.00
2-1704 MILEAGE ALLOWANCE	138.87	.00	250.00	250.00	250.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	75.00	.00	200.00	200.00	200.00
2-2200 COURT RELATED COSTS	.00	30.50	100.00	100.00	100.00
2-9900 MISCELLANEOUS	.00	100.00	300.00	300.00	300.00
OPERATING EXPENSES TOTAL	2,458.02	2,771.65	3,325.00	3,325.00	3,325.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,051.48	885.13	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	1,051.48	885.13	1,000.00	1,000.00	1,000.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL-OFFICE	657.03	570.90	900.00	900.00	900.00
EQUIPMENT RENTAL TOTAL	657.03	570.90	900.00	900.00	900.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	86,460.54	88,391.15	105,989.65	105,989.65	105,989.65

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 24

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00 COUNTY JAIL					
PERSONAL SERVICES					
1-0315 CORRECTIONAL-REG TIME SALARY	369,240.76	393,457.87	440,705.00	440,705.00	440,705.00
1-0500 HOLIDAY/OVERTIME PAY	34,589.64	36,992.15	25,000.00	25,000.00	25,000.00
1-0600 VACATION/COMP PAYOUT	.00	.00	.00	.00	.00
1-0802 HEALTH-ACCIDENT	88,810.51	86,644.04	96,530.00	96,530.00	96,530.00
1-0804 LIFE INSURANCE	1,629.83	1,721.04	1,468.00	1,468.00	1,468.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	27,780.42	29,629.29	31,659.00	31,659.00	31,659.00
1-1000 FICA	30,233.61	32,196.49	35,220.00	35,220.00	35,220.00
1-1100 UNIFORM ALLOWANCE	1,560.67	364.19	2,000.00	2,000.00	2,000.00
PERSONAL SERVICES TOTAL	553,845.44	581,005.07	632,582.00	632,582.00	632,582.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	.00	9.74	.00	.00	.00
2-0801 WORKERS COMPENSATION	12,213.00	11,649.50	12,000.00	12,000.00	12,000.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	.00	.00	.00	.00	.00
2-1900 BOARD OF PRISONERS	61,753.98	69,601.84	100,000.00	100,000.00	100,000.00
2-1901 BOARDING CONTRACTS	.00	.00	.00	.00	.00
2-1903 MEDICAL-PRISONERS	96,953.81	57,490.64	85,000.00	85,000.00	85,000.00
2-2544 MAINTENANCE AGREEMENT	14,586.60	21,509.60	20,000.00	20,000.00	20,000.00
OPERATING EXPENSES TOTAL	185,507.39	160,261.32	217,000.00	217,000.00	217,000.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	2,500.08	2,668.41	3,500.00	3,500.00	3,500.00
3-0103 JANITORIAL SUPPLIES	682.00	744.00	1,250.00	1,250.00	1,250.00
SUPPLIES AND MATERIALS TOTAL	3,182.08	3,412.41	4,750.00	4,750.00	4,750.00
CAPITAL OUTLAY					
5-0300 SECURITY GRANT-NIRMA	.00	.00	.00	.00	.00
5-0303 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	11,719.30	11,095.87	18,000.00	18,000.00	18,000.00
CAPITAL OUTLAY TOTAL	11,719.30	11,095.87	18,000.00	18,000.00	18,000.00
TOTAL EXPENDITURES	754,254.21	755,774.67	872,332.00	872,332.00	872,332.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 25

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00 COUNTY SURVEYOR					
PERSONAL SERVICES					
1-0100 OFFICIAL SALARY	.00	.00	12,000.00	12,000.00	12,000.00
1-0802 HEALTH-ACCIDENT	.00	.00	8,096.64	8,096.64	8,096.64
1-0804 LIFE INSURANCE	.00	.00	200.00	200.00	200.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	.00	810.00	810.00	810.00
1-1000 FICA	.00	.00	918.00	918.00	918.00
PERSONAL SERVICES TOTAL	.00	.00	22,024.64	22,024.64	22,024.64
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	.00	.00	100.00	100.00	100.00
2-0200 TELEPHONE SERVICE	.00	.00	75.00	75.00	75.00
2-1012 PRINTING & PUBLISHING	.00	.00	200.00	200.00	200.00
2-1751 DUES, SUBSCRIPT, REG, TRAINING, FEE	.00	.00	100.00	100.00	100.00
2-2530 SURVEYOR, CONTRACTED SERVICES	8,600.00	13,453.10	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	100.00	100.00	100.00
OPERATING EXPENSES TOTAL	8,600.00	13,453.10	575.00	575.00	575.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	300.00	300.00	300.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	300.00	300.00	300.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	.00	.00	500.00	500.00	500.00
TOTAL EXPENDITURES	8,600.00	13,453.10	23,399.64	23,399.64	23,399.64

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 26

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00	NOXIOUS WEED DIST					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE-REG TIME	.00	35,745.55	45,000.00	45,000.00	45,000.00
1-0500	HOLIDAY/OVERTIME PAY	.00	1,800.00	2,000.00	2,000.00	2,000.00
1-0802	HEALTH-ACCIDENT	.00	7,538.30	11,000.00	11,000.00	11,000.00
1-0804	LIFE INSURANCE	.00	161.02	200.00	200.00	200.00
1-0900	RETIREMENT CONTRIBUTIONS CTY SHARE	.00	2,534.32	3,250.00	3,250.00	3,250.00
1-1000	FICA CONTRIBUTIONS	.00	2,819.33	3,750.00	3,750.00	3,750.00
	PERSONAL SERVICES TOTAL	.00	50,598.52	65,200.00	65,200.00	65,200.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0601	INS GENERAL LIABILITY	.00	.00	500.00	500.00	500.00
2-0801	WORKERS COMPENSATION	.00	.00	2,150.00	2,150.00	2,150.00
2-1012	PRINTING & PUBLISHING	.00	303.00	600.00	600.00	600.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1630	WEED EQUIPMENT REPAIR	.00	500.91	2,500.00	2,500.00	2,500.00
2-1701	MEALS	.00	.00	.00	.00	.00
2-1702	LODGING	.00	.00	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	.00	205.44	250.00	250.00	250.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	.00	130.00	650.00	650.00	650.00
2-4415	WEED CONTROL	.00	595.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	1,734.35	12,300.00	12,300.00	12,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	200.00	200.00	200.00
3-0209	MACHINERY AND EQUIPMENT FUEL	.00	1,318.63	6,000.00	6,000.00	6,000.00
3-0210	MACHINERY & EQUIP GREASE-OIL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	1,318.63	6,200.00	6,200.00	6,200.00
	CAPITAL OUTLAY					
5-0302	PICKUPS	.00	.00	.00	.00	.00
5-0306	SPRAYING EQUIPMENT	.00	.00	200.00	200.00	200.00
5-0500	OFFICE EQUIPMENT	.00	.00	200.00	200.00	200.00
5-1100	OTHER EQUIPMENT	.00	.00	20,000.00	20,000.00	20,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	20,400.00	20,400.00	20,400.00
	TRANSFERS					
7-0200	INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	53,651.50	104,100.00	104,100.00	104,100.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 27

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00 VETERANS SERVICE OFFICE					
PERSONAL SERVICES					
1-0301 ADMINISTRATIVE-REG TIME	44,286.70	48,343.35	52,078.80	52,078.80	52,078.80
1-0305 CLERICAL-REG TIME	28,251.60	31,292.60	35,000.00	35,000.00	35,000.00
1-0500 HOLIDAY/OVERTIME PAY	2,838.35	1,598.19	1,500.00	1,500.00	1,500.00
1-0802 HEALTH-ACCIDENT	9,390.86	8,744.84	10,617.55	10,617.55	10,617.55
1-0804 LIFE INSURANCE	336.98	357.31	450.00	450.00	450.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	5,088.00	5,483.40	5,979.07	5,979.07	5,979.07
1-1000 FICA	5,670.66	6,124.04	6,776.28	6,776.28	6,776.28
PERSONAL SERVICES TOTAL	95,863.15	101,943.73	112,401.70	112,401.70	112,401.70
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	272.11	214.99	750.00	750.00	750.00
2-0200 TELEPHONE SERVICE	2,168.19	2,216.18	550.00	550.00	550.00
2-1012 PRINTING AND PUBLISHING	1,566.69	2,042.24	2,000.00	2,000.00	2,000.00
2-1100 DATA PROCESSING COSTS	96.68	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1600 OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1610 VEHICLE EQUIPMENT REPAIR	610.29	125.86	500.00	500.00	500.00
2-1701 MEALS	208.51	79.95	150.00	150.00	150.00
2-1702 LODGING	1,406.53	219.90	1,200.00	1,200.00	1,200.00
2-1704 MILEAGE ALLOWANCE	428.38	.00	100.00	100.00	100.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	640.00	1,073.00	1,100.00	1,100.00	1,100.00
2-1811 CAR WASH SERVICES	.00	.00	.00	.00	.00
2-2850 VETERANS' AID COSTS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	7,397.38	5,972.12	6,350.00	6,350.00	6,350.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	789.12	345.54	1,500.00	1,500.00	1,500.00
3-0140 GRAVE MARKERS	3,103.08	2,305.26	3,000.00	3,000.00	3,000.00
3-0209 MACHINERY AND EQUIPMENT FUEL	315.59	372.41	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	4,207.79	3,023.21	5,500.00	5,500.00	5,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	32.22	99.50	200.00	200.00	200.00
CAPITAL OUTLAY TOTAL	32.22	99.50	200.00	200.00	200.00
TOTAL*EXPENDITURES	107,500.54	111,038.56	124,451.70	124,451.70	124,451.70

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 28

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

835-00 HANDI-BUS					
PERSONAL SERVICES					
1-0301 REG TIME SALARY-ADMN	7,815.75	8,096.16	8,320.00	8,320.00	8,320.00
1-0305 CLERICAL-REG TIME	20,694.06	21,634.73	23,246.08	23,246.08	23,246.08
1-0330 HANDI BUS DRIVER	39,588.17	49,169.49	59,449.00	59,449.00	59,449.00
1-0500 HOLIDAY/OVERTIME PAY	2,586.79	2,870.21	2,600.00	2,600.00	2,600.00
1-0802 HEALTH-ACCIDENT	20,404.21	20,786.62	33,642.43	33,642.43	33,642.43
1-0804 LIFE INSURANCE	249.09	273.90	228.00	228.00	228.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	4,771.23	5,517.75	6,143.52	6,143.52	6,143.52
1-1000 FICA	4,346.79	5,177.01	6,962.65	6,962.65	6,962.65
PERSONAL SERVICES TOTAL	100,456.09	113,525.87	140,591.68	140,591.68	140,591.68
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	147.00	98.00	150.00	150.00	150.00
2-0200 TELEPHONE SERVICES	2,269.90	2,393.94	2,400.00	2,400.00	2,400.00
2-0205 INTERNET SERVICE	471.07	1,006.43	1,000.00	1,000.00	1,000.00
2-0601 INS GEN LIABILITY	.00	.00	.00	.00	.00
2-0604 COUNTY SELF 750 DEDUCTIBLE	.00	.00	.00	.00	.00
2-0607 UMBRELLA INSURANCE	4,120.00	3,231.00	3,231.00	3,231.00	3,231.00
2-0801 WORKERS COMPENSATION	2,931.00	2,796.00	2,796.00	2,796.00	2,796.00
2-1012 PRINTING AND PUBLISHING	552.75	1,076.76	1,000.00	1,000.00	1,000.00
2-1700 TRAVEL EXPENSES	269.60	1,353.41	800.00	800.00	800.00
2-1704 MILEAGE ALLOWANCE	301.67	636.92	700.00	700.00	700.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	340.00	625.00	500.00	500.00	500.00
2-9900 MISCELLANEOUS	1,208.30	1,255.60	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	12,611.29	14,473.06	13,577.00	13,577.00	13,577.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,002.55	921.56	1,000.00	1,000.00	1,000.00
3-0209 MACHINERY AND EQUIPMENT FUEL	13,897.58	14,158.02	14,000.00	14,000.00	14,000.00
SUPPLIES AND MATERIALS TOTAL	14,900.13	15,079.58	15,000.00	15,000.00	15,000.00
CAPITAL OUTLAY					
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	127,967.51	143,078.51	169,168.68	169,168.68	169,168.68

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 29

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00 MISC					
PERSONAL SERVICES					
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	818.50	717.24	1,000.00	1,000.00	1,000.00
1-1000 FICA	114.76	.00	200.00	200.00	200.00
PERSONAL SERVICES TOTAL	933.26	717.24	1,200.00	1,200.00	1,200.00
OPERATING EXPENSES					
2-0501 ELECTRICITY	1,350.16	1,251.91	1,700.00	1,700.00	1,700.00
2-0601 INS GEN LIABILITY	1,586.00	1,312.00	2,500.00	2,500.00	2,500.00
2-0603 COUNTY SELF-CARRIER INS	6,485.05	485.00	7,000.00	7,000.00	7,000.00
2-0604 COUNTY SELF - \$750 DEDUCTIBLE	33,849.02	44,731.32	50,000.00	50,000.00	50,000.00
2-0605 HAZARD MITIGATION PLAN	7,569.00	.00	5,000.00	5,000.00	5,000.00
2-0614 BUILDING/CONTENTS INSURANCE	28,450.00	29,177.00	30,000.00	30,000.00	30,000.00
2-0616 OFFICIAL & EMPLOYEE BONDS	8,658.00	9,135.00	10,000.00	10,000.00	10,000.00
2-0801 WORKERS COMPENSATION	9,770.00	9,320.00	10,000.00	10,000.00	10,000.00
2-1012 PRINTING AND PUBLISHING	7,284.76	8,832.53	10,000.00	10,000.00	10,000.00
2-1210 OFFICE EQUIPMENT REPAIR	4,474.08	3,355.56	4,000.00	4,000.00	4,000.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	5,250.32	5,320.57	5,000.00	5,000.00	5,000.00
2-2100 PROBATION COSTS	22,993.52	26,136.74	25,000.00	25,000.00	25,000.00
2-2104 DISTRICT COURT PROBATION OFFICER	26,376.00	27,168.00	30,000.00	30,000.00	30,000.00
2-2520 LEGAL FEES-WESTLAW RESEARCH	31,915.10	33,517.12	30,000.00	30,000.00	30,000.00
2-2540 AUDIT COSTS	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2-2543 BUDGET PREPARATION COSTS	1,500.00	8,800.00	9,000.00	9,000.00	9,000.00
2-4400 INTERGOVERNMENTAL PAYMENTS-RAP PRGM	9,816.00	9,816.00	10,000.00	10,000.00	10,000.00
2-4411 AREA AGENCY ON AGING COSTS	33,696.00	34,602.00	35,000.00	35,000.00	35,000.00
2-4420 MHS ACT COST-REGION V SYSTEMS	30,458.00	22,843.50	30,458.00	30,458.00	30,458.00
2-4421 MRHS ACT COST - REGION V SERVICES	24,324.00	24,324.00	24,324.00	24,324.00	24,324.00
2-4422 ALCOHOLISM SERVICES ACT COS	5,482.00	5,482.00	5,000.00	5,000.00	5,000.00
2-8000 REFUNDS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	49,762.51	63,874.68	202,500.00	202,500.00	202,500.00
OPERATING EXPENSES TOTAL	366,049.52	384,484.93	551,482.00	551,482.00	551,482.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY					
5-0303 SAFETY EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROC EQUIP-TIMECLOCKS	** 640.00	.00	1,500.00	1,500.00	1,500.00
5-1210 WELLNESS	70.00	10.00	.00	.00	.00
5-2501 SECURITY CONTRACT	21,042.00	20,934.00	22,000.00	22,000.00	22,000.00
5-2502 SECURITY EQUIPMENT	.00	.00	.00	.00	.00
5-2503 PHYSICAL CAPACITY TESTS	1,696.50	2,086.00	2,000.00	2,000.00	2,000.00
CAPITAL OUTLAY TOTAL	23,448.50	23,030.00	26,500.00	26,500.00	26,500.00
TRANSFERS					
7-0200 INTER FUND TRANSFERS	11,000.00	.00	20,595.28	20,595.28	20,595.28
7-0210 INTER-FUND TRANSFERS - NOXIOUS WEED	97,790.38	10,000.00	.00	.00	.00
7-0212 INTER-FUND TRANSFERS - ROAD	1,832,745.18	1,927,185.88	2,070,000.00	2,070,000.00	2,070,000.00
7-0216 INTER-FUND TRANSFERS - SINKING FUND	25,000.00	.00	50,000.00	50,000.00	50,000.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 30

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

7-0217 TRANSFERS - VETS AID FUND	.00	.00	.00	.00	.00
7-0218 INTERFUND TRANSFERS-911 EMERG MGNT	.00	.00	442,772.50	442,772.50	442,772.50
TRANSFER TOTAL	<u>1,966,535.56</u>	<u>1,937,185.88</u>	<u>2,583,367.78</u>	<u>2,583,367.78</u>	<u>2,583,367.78</u>
TOTAL EXPENDITURES	<u>2,356,966.84</u>	<u>2,345,418.05</u>	<u>3,163,549.78</u>	<u>3,163,549.78</u>	<u>3,163,549.78</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

PAGE 31

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

980-00					
COUNTY BUILDING					
OPERATING EXPENSES					
2-1300 BUILDING & GROUNDS REPAIR	840.05	.00	7,000.00	7,000.00	7,000.00
OPERATING EXPENSES TOTAL	840.05	.00	7,000.00	7,000.00	7,000.00
CAPITAL OUTLAY					
5-0200 BUILDINGS (SINKING)	.00	.00	25,000.00	25,000.00	25,000.00
5-0250 JAIL REMODELING	.00	11,166.98	25,000.00	25,000.00	25,000.00
5-2500 OTHER CAPITAL OUTLAY	239,022.46	84,071.54	120,000.00	120,000.00	120,000.00
CAPITAL OUTLAY TOTAL	239,022.46	95,238.52	170,000.00	170,000.00	170,000.00
TOTAL EXPENDITURES	239,862.51	95,238.52	177,000.00	177,000.00	177,000.00
FUND TOTAL	7,471,704.91	7,456,632.82	8,889,604.71	8,889,604.71	8,889,604.71

YORK COUNTY
Adopted Budget Listing
(0300) ROAD
FROM 00100-000 TO 09999-999

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00 ROAD/BRIDGE					
PERSONAL SERVICES					
1-0301 REG TIME SALARY-ADMIN	64,192.34	66,187.50	69,000.00	69,000.00	69,000.00
1-0303 MAINTENANCE-FULL TIME	709,558.70	747,286.56	778,625.00	778,625.00	778,625.00
1-0304 CONSTRUCTION-REG TIME	252,434.60	273,290.33	366,725.00	366,725.00	366,725.00
1-0305 CLERICAL-REG TIME	61,869.32	63,784.30	70,783.00	70,783.00	70,783.00
1-0403 MAINTENANCE-PART TIME	3,380.00	1,560.00	.00	.00	.00
1-0500 HOLIDAY/OVERTIME PAY	55,399.27	54,035.28	65,000.00	65,000.00	65,000.00
1-0802 HEALTH-ACCIDENT	284,101.60	270,422.82	350,000.00	350,000.00	350,000.00
1-0804 LIFE INSURANCE	4,993.34	5,254.82	6,000.00	6,000.00	6,000.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	77,182.96	81,311.51	90,000.00	90,000.00	90,000.00
1-1000 FICA	83,886.54	88,350.99	103,000.00	103,000.00	103,000.00
1-1100 UNIFORM ALLOWANCE	1,572.75	900.00	3,000.00	3,000.00	3,000.00
PERSONAL SERVICES TOTAL	1,598,571.42	1,652,384.11	1,902,133.00	1,902,133.00	1,902,133.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	510.95	544.11	650.00	650.00	650.00
2-0200 TELEPHONE SERVICE	7,294.42	6,933.31	8,000.00	8,000.00	8,000.00
2-0501 ELECTRICITY	7,320.01	8,070.79	8,500.00	8,500.00	8,500.00
2-0502 WATER	556.50	244.00	1,000.00	1,000.00	1,000.00
2-0503 HEATING FUELS	7,390.68	8,302.16	9,500.00	9,500.00	9,500.00
2-0504 SEWER	817.79	883.44	800.00	800.00	800.00
2-0505 GARBAGE	.00	274.16	4,000.00	4,000.00	4,000.00
2-0601 INS GEN LIABILITY	9,064.00	7,518.00	10,000.00	10,000.00	10,000.00
2-0607 UMBRELLA INSURANCE	57,216.00	46,338.00	60,000.00	60,000.00	60,000.00
2-0616 OFFICIAL & EMPLOYEE BONDS	853.00	896.00	1,000.00	1,000.00	1,000.00
2-0801 WORKERS COMPENSATION	58,620.00	55,917.00	60,000.00	60,000.00	60,000.00
2-1012 PRINTING AND PUBLISHING	.00	79.00	1,000.00	1,000.00	1,000.00
2-1102 COMPUTER CONSULTANTS	3,936.20	.00	5,000.00	5,000.00	5,000.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	100.00	100.00	100.00
2-1300 BUILDING REPAIR	23,355.59	18,597.01	20,000.00	20,000.00	20,000.00
2-1400 ROAD EQUIPMENT REPAIR-PARTS	113,807.91	128,232.70	140,000.00	140,000.00	140,000.00
2-1500 ROAD EQUIP REPAIR-LABOR	19,648.56	23,924.74	40,000.00	40,000.00	40,000.00
2-1550 RADIO EQUIPMENT REPAIR	.00	586.34	1,000.00	1,000.00	1,000.00
2-1701 MEALS	42.55	39.77	500.00	500.00	500.00
2-1702 LODGING	791.60	1,209.45	1,500.00	1,500.00	1,500.00
2-1704 MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	3,448.73	2,389.44	3,000.00	3,000.00	3,000.00
2-9900 MISCELLANEOUS	1,455.55	3,110.61	4,163.78	4,163.78	4,163.78
OPERATING EXPENSES TOTAL	316,130.04	314,090.03	379,713.78	379,713.78	379,713.78
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,089.62	486.93	1,800.00	1,800.00	1,800.00
3-0103 JANITORIAL SUPPLIES	.00	.00	100.00	100.00	100.00
3-0106 SHOP SUPPLIES	28,430.14	22,846.69	25,000.00	25,000.00	25,000.00
3-0107 PLUMBING SUPPLIES	.00	15.06	500.00	500.00	500.00
3-0108 ELECTRICAL SUPPLIES	.00	.00	500.00	500.00	500.00
3-0109 SHOP TOOLS	3,589.22	4,550.96	10,000.00	10,000.00	10,000.00
3-0116 DATA PROCESSING SUPPLIES	.00	.00	500.00	500.00	500.00
3-0201 ASPHALTIC	7,686.00	.00	.00	.00	.00
3-0202 GRAVEL & ROYALTY	642,535.48	447,641.12	530,000.00	530,000.00	530,000.00

YORK COUNTY
Adopted Budget Listing
(0300) ROAD
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2018-2019				
	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

3-0203 GRADER BLADES	63,575.42	52,559.56	70,000.00	70,000.00	70,000.00
3-0205 CONCRETE, ETC	9,522.50	19,858.04	10,000.00	10,000.00	10,000.00
3-0206 CULVERTS	36,885.93	24,674.99	50,000.00	50,000.00	50,000.00
3-0207 STEEL PRODUCTS	224.90	908.80	5,000.00	5,000.00	5,000.00
3-0208 LUMBER	.00	.00	1,000.00	1,000.00	1,000.00
3-0209 MACHINERY AND EQUIPMENT FUEL	316,951.74	382,142.87	450,000.00	450,000.00	450,000.00
3-0210 MACHINERY & EQUIP GREASE-OIL	25,774.97	26,765.42	35,000.00	35,000.00	35,000.00
3-0211 MACH & EQUIP TIRES-TIRE REPAIR	44,110.79	42,402.59	50,000.00	50,000.00	50,000.00
3-0215 OTHER ROAD & BRIDGE MATERIALS	34,467.51	38,948.14	30,000.00	30,000.00	30,000.00
3-0219 ROCK	167,460.19	151,317.94	175,000.00	175,000.00	175,000.00
3-0301 SIGNS & POSTS	18,702.85	19,395.00	20,000.00	20,000.00	20,000.00
3-0304 GUARD POSTS & DELINEATORS	505.44	758.75	5,000.00	5,000.00	5,000.00
3-0306 PAVEMENT MARKING	21,240.10	17,247.60	25,000.00	25,000.00	25,000.00
3-0308 FLARES, FLAGS, BARRICADES	54.42	573.58	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	1,422,807.22	1,253,094.04	1,495,400.00	1,495,400.00	1,495,400.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL-ROAD	760.28	4,192.76	10,000.00	10,000.00	10,000.00
EQUIPMENT RENTAL TOTAL	760.28	4,192.76	10,000.00	10,000.00	10,000.00
CAPITAL OUTLAY					
5-0101 RIGHT-OF-WAY	.00	.00	.00	.00	.00
5-0102 EASEMENT & OTHERS	.00	.00	.00	.00	.00
5-0300 MACHINERY & EQUIPMENT-NEW	22.00	.00	.00	.00	.00
5-0301 CARS & TRUCKS	110,954.00	.00	130,000.00	130,000.00	130,000.00
5-0303 SAFETY EQUIPMENT	5,358.14	4,769.47	6,000.00	6,000.00	6,000.00
5-0307 MOTOR GRADERS & LOADERS	253,625.00	172,325.00	300,000.00	300,000.00	300,000.00
5-0309 MOWERS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	112.50	424.74	1,000.00	1,000.00	1,000.00
5-0314 OTHER ROAD EQUIPMENT	35,958.00	.00	90,000.00	90,000.00	90,000.00
5-0316 INDUSTRIAL TRACTORS	.00	.00	.00	.00	.00
5-0319 STRUCTURES	.00	5,940.22	.00	.00	.00
5-0500 OFFICE EQUIPMENT	2,439.21	755.88	3,000.00	3,000.00	3,000.00
5-1100 OTHER EQUIPMENT	5,500.00	75,808.00	60,000.00	60,000.00	60,000.00
5-1205 BITUMINOUS SURFACING	.00	.00	.00	.00	.00
5-1211 BRIDGES	210,984.95	81.60	.00	.00	.00
5-1250 MISCELLANEOUS CONTRACTS	74,716.36	40,633.80	65,000.00	65,000.00	65,000.00
5-1401 ROAD CONSTRUCTION RESERVE	.00	.00	.00	.00	.00
5-1502 ENGINEERING/ENGINEER TESTING	37,867.52	12,310.04	.00	.00	.00
CAPITAL OUTLAY TOTAL	737,537.68	313,048.75	655,000.00	655,000.00	655,000.00
TRANSFERS					
7-0200 INTER FUND TRANSFERS	.00	581,279.05	250,000.00	250,000.00	250,000.00
TRANSFER TOTAL	.00	581,279.05	250,000.00	250,000.00	250,000.00
TOTAL EXPENDITURES	4,075,806.64	4,118,088.74	4,692,246.78	4,692,246.78	4,692,246.78
FUND TOTAL	4,075,806.64	4,118,088.74	4,692,246.78	4,692,246.78	4,692,246.78

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK PROGRAM
FROM 00100-000 TO 09999-999

PAGE 34

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00					
HIGHWAY BRIDGE BUYBACK PROGRAM					
SUPPLIES AND MATERIALS					
3-0201 ASPHALTIC	.00	185,421.29	267,414.00	267,414.00	267,414.00
3-0202 GRAVEL & ROYALTY	.00	.00	.00	.00	.00
3-0205 CONCRETE, ETC	.00	.00	10,000.00	10,000.00	10,000.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	.00	.00	.00	.00	.00
3-0208 LUMBER	.00	.00	.00	.00	.00
3-0215 OTHER ROAD & BRIDGE MATERIALS	.00	.00	10,000.00	10,000.00	10,000.00
3-0219 ROCK	.00	.00	.00	.00	.00
3-0306 PAVEMENT MARKING	.00	878.35	25,000.00	25,000.00	25,000.00
SUPPLIES AND MATERIALS TOTAL	.00	186,299.64	312,414.00	312,414.00	312,414.00
CAPITAL OUTLAY					
5-0101 RIGHT-OF-WAY	.00	.00	10,000.00	10,000.00	10,000.00
5-0102 EASEMENT & OTHERS	.00	.00	10,000.00	10,000.00	10,000.00
5-0319 STRUCTURES	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	.00	.00	.00	.00	.00
5-1211 BRIDGES	.00	1,054.68	251,653.54	251,653.54	251,653.54
5-1502 ENGINEERING/ENGINEER TESTING	.00	12,552.62	20,000.00	20,000.00	20,000.00
CAPITAL OUTLAY TOTAL	.00	13,607.30	291,653.54	291,653.54	291,653.54
TRANSFERS					
7-0200 TRANSFERS OUT	365,774.90	.00	.00	.00	.00
TRANSFER TOTAL	365,774.90	.00	.00	.00	.00
TOTAL EXPENDITURES	365,774.90	199,906.94	604,067.54	604,067.54	604,067.54
FUND TOTAL	365,774.90	199,906.94	604,067.54	604,067.54	604,067.54

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0666) ADULT DIVERSION
FROM 00100-000 TO 09999-999

PAGE 35

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00 ADULT DIVERSION					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	.00	.00	.00	.00
1-1000 FICA	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00
FUND TOTAL	.00	.00	.00	.00	.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0676) JUVENILE DIVERSION
FROM 00100-000 TO 09999-999

PAGE 36

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

676-00 JUVENILE DIVERSION					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0500 OVERTIME	.00	.00	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	.00	.00	.00	.00
1-1000 FICA	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0500 UTILITIES	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	.00	.00	.00	.00
2-1704 MILEAGE	.00	.00	.00	.00	.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	.00	.00	.00	.00	.00
2-2501 CONSULTING FEES	5,865.25	.00	55,484.72	55,484.72	55,484.72
2-4444 YOUTH SERVICE	.00	.00	.00	.00	.00
2-5013 OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
2-9901 MISCELLANEOUS-REGION V GRANT EXP	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	5,865.25	.00	55,484.72	55,484.72	55,484.72
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL					
4-0500 BUILDING/FACILITIES RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTERFUND TRANSFERS	1,000.00	.00	.00	.00	.00
TRANSFER TOTAL	1,000.00	.00	.00	.00	.00
TOTAL EXPENDITURES	6,865.25	.00	55,484.72	55,484.72	55,484.72
FUND TOTAL	6,865.25	.00	55,484.72	55,484.72	55,484.72

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0985) CHILD SUPPORT AGREEMENT/CO ATTORNEY
FROM 00100-000 TO 09999-999

PAGE 37

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00 CHILD SUPPORT AGREEMENT/CO ATTORNEY					
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	31,939.10	31,939.10	31,939.10
CAPITAL OUTLAY TOTAL	.00	.00	31,939.10	31,939.10	31,939.10
TRANSFERS					
7-0200 INTERFUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	31,939.10	31,939.10	31,939.10
FUND TOTAL	.00	.00	31,939.10	31,939.10	31,939.10

YORK COUNTY
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VISITORS PROMO					
	PERSONAL SERVICES					
1-0300	REGULAR EMPLOYEE SALARY	38,823.89	10,288.83	.00	.00	.00
1-0401	ADMINISTRATIVE-PART TIME	5,312.85	2,412.60	.00	.00	.00
1-0500	HOLIDAY/OVERTIME	3,471.36	1,369.55	.00	.00	.00
1-0802	HEALTH-ACCIDENT	9,390.86	2,413.08	.00	.00	.00
1-0804	LIFE INSURANCE	177.25	43.95	.00	.00	.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,854.93	786.93	.00	.00	.00
1-1000	FICA	3,201.60	883.41	.00	.00	.00
	PERSONAL SERVICES TOTAL	63,232.74	18,198.35	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	312.88	167.89	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	1,726.81	1,779.24	1,900.00	1,900.00	1,900.00
2-1012	PRINTING AND PUBLISHING	21,096.44	21,520.34	27,000.00	27,000.00	27,000.00
2-1210	OFFICE EQUIPMENT REPAIR	475.62	214.34	2,000.00	2,000.00	2,000.00
2-1701	MEALS	749.16	271.18	1,000.00	1,000.00	1,000.00
2-1702	LODGING	899.05	903.09	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,986.69	2,443.87	3,250.00	3,250.00	3,250.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	9,956.09	1,592.19	2,500.00	2,500.00	2,500.00
2-6030	MEDIA - ADVERTISING	20,445.89	19,060.71	25,000.00	25,000.00	25,000.00
2-6060	PROMOTIONAL SUPPLIES	637.92	3,859.85	15,000.00	15,000.00	15,000.00
2-6070	SPECIAL PROJECTS	6,535.19	2,664.40	30,750.00	30,750.00	30,750.00
2-6080	GRANTS	86,289.02	96,311.26	121,000.00	121,000.00	121,000.00
2-6200	TRAVEL PROMOTION CONFERENCE	.00	.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	9,338.70	9,603.09	16,910.11	16,910.11	16,910.11
	OPERATING EXPENSES TOTAL	160,449.46	160,391.45	249,310.11	249,310.11	249,310.11
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	459.74	776.19	1,600.00	1,600.00	1,600.00
	SUPPLIES AND MATERIALS TOTAL	459.74	776.19	1,600.00	1,600.00	1,600.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	566.66	1,284.94	2,500.00	2,500.00	2,500.00
	CAPITAL OUTLAY TOTAL	566.66	1,284.94	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	224,708.60	180,650.93	253,410.11	253,410.11	253,410.11
	FUND TOTAL	224,708.60	180,650.93	253,410.11	253,410.11	253,410.11

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 09999-999

PAGE 39

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00 COUNTY VISITORS IMP FUND					
PERSONAL SERVICES					
1-0300 REGULAR EMPLOYEE SALARY	.00	28,429.26	46,000.00	46,000.00	46,000.00
1-0401 ADMINISTRATIVE-PART TIME	.00	2,309.84	6,400.00	6,400.00	6,400.00
1-0500 HOLIDAY/OVERTIME	.00	2,752.23	3,000.00	3,000.00	3,000.00
1-0802 HEALTH-ACCIDENT	.00	6,331.76	7,000.00	7,000.00	7,000.00
1-0804 LIFE INSURANCE	.00	127.15	250.00	250.00	250.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	2,104.75	3,250.00	3,250.00	3,250.00
1-1000 FICA	.00	2,359.84	3,000.00	3,000.00	3,000.00
PERSONAL SERVICES TOTAL	.00	44,414.83	68,900.00	68,900.00	68,900.00
OPERATING EXPENSES					
2-6030 MEDIA - ADVERTISING	5,706.25	.00	15,000.00	15,000.00	15,000.00
2-6040 TOURISM PROMOTION	6,247.94	.00	15,000.00	15,000.00	15,000.00
2-6070 SPECIAL PROJECTS	7,680.00	.00	15,000.00	15,000.00	15,000.00
2-6071 BROCHURE PRINTING	2,900.03	.00	18,500.00	18,500.00	18,500.00
2-6072 ERECTING SIGNS	.00	.00	15,000.00	15,000.00	15,000.00
2-9900 MISCELLANEOUS	.00	.00	24,812.34	24,812.34	24,812.34
OPERATING EXPENSES TOTAL	22,534.22	.00	103,312.34	103,312.34	103,312.34
CAPITAL OUTLAY					
5-0200 BUILDINGS	.00	.00	.00	.00	.00
5-0265 CAPITAL CONSTRUCTION GRANT	128,229.37	128,107.50	246,600.00	246,600.00	246,600.00
CAPITAL OUTLAY TOTAL	128,229.37	128,107.50	246,600.00	246,600.00	246,600.00
TOTAL EXPENDITURES	150,763.59	172,522.33	418,812.34	418,812.34	418,812.34
FUND TOTAL	150,763.59	172,522.33	418,812.34	418,812.34	418,812.34

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1100) REAPPRAISAL - SINKING FUN
FROM 00100-000 TO 09999-999

PAGE 40

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

643-00 REAPPRAISAL - SINKING FUND					
OPERATING EXPENSES					
2-2510 APPRAISER'S FEES	1,425.00	2,042.50	160,776.00	160,776.00	160,776.00
OPERATING EXPENSES TOTAL	<u>1,425.00</u>	<u>2,042.50</u>	<u>160,776.00</u>	<u>160,776.00</u>	<u>160,776.00</u>
 TOTAL EXPENDITURES	 <u>1,425.00</u>	 <u>2,042.50</u>	 <u>160,776.00</u>	 <u>160,776.00</u>	 <u>160,776.00</u>
FUND TOTAL	<u>1,425.00</u>	<u>2,042.50</u>	<u>160,776.00</u>	<u>160,776.00</u>	<u>160,776.00</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1150) ROD PRESERVATION & MODERNIZATION
FROM 00100-000 TO 09999-999

PAGE 41

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00					
ROD PRESERVATION & MODERNIZATION					
OPERATING EXPENSES					
2-1016 MICROFILMING COSTS	.00	35,600.00	13,544.31	13,544.31	13,544.31
OPERATING EXPENSES TOTAL	.00	35,600.00	13,544.31	13,544.31	13,544.31
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	35,600.00	13,544.31	13,544.31	13,544.31
FUND TOTAL	.00	35,600.00	13,544.31	13,544.31	13,544.31

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1200) EMPLOYMENT SECURITY ACT
FROM 00100-000 TO 09999-999

PAGE 42

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

950-00	EMPLOYMENT SECURITY ACT					
	OPERATING EXPENSES					
2-9000	UNEMPLOYMENT PAYMENTS	.00	.00	36,747.29	36,747.29	36,747.29
	OPERATING EXPENSES TOTAL	.00	.00	36,747.29	36,747.29	36,747.29
	TRANSFERS					
7-0200	INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	36,747.29	36,747.29	36,747.29
	FUND TOTAL	.00	.00	36,747.29	36,747.29	36,747.29

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1275) INSURANCE RESERVE
FROM 00100-000 TO 09999-999

PAGE 43

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

974-00					
INSURANCE RESERVE					
PERSONAL SERVICES					
1-0802 HEALTH-ACCIDENT	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0603 COUNTY SELF-CARRIER INS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0213 TRANSFER-GENERAL	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00
FUND TOTAL	.00	.00	.00	.00	.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1300) AREA ON AGING
FROM 00100-000 TO 09999-999

PAGE 44

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

833-00					
AREA AGENCY ON AGING					
PERSONAL SERVICES					
1-0301 ADMINISTRATIVE-REG TIME	29,742.86	30,776.15	33,280.00	33,280.00	33,280.00
1-0305 CLERICAL-REG TIME	5,490.20	5,682.82	5,824.00	5,824.00	5,824.00
1-0411 SOC. SERV. P/T SALARY	32,329.83	30,882.69	37,315.20	37,315.20	37,315.20
1-0418 PART TIME COMMUNECATION EMP	25,094.14	24,978.25	25,584.00	25,584.00	25,584.00
1-0500 HOLIDAY/OVERTIME PAY	4,300.18	4,646.11	2,500.00	2,500.00	2,500.00
1-0802 HEALTH-ACCIDENT	32,875.45	30,125.98	41,118.91	41,118.91	41,118.91
1-0804 LIFE INSURANCE	445.44	453.47	400.00	400.00	400.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,544.60	6,545.16	6,885.22	6,885.22	6,885.22
1-1000 FICA CONTRIBUTIONS	6,581.53	6,595.27	7,803.24	7,803.24	7,803.24
PERSONAL SERVICES TOTAL	143,404.23	140,685.90	160,710.57	160,710.57	160,710.57
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	126.42	180.29	500.00	500.00	500.00
2-0200 TELEPHONE SERVICE	1,101.97	1,224.96	1,200.00	1,200.00	1,200.00
2-0205 INTERNET SERVICE	471.07	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	715.14	1,378.18	700.00	700.00	700.00
2-1100 DATA PROCESSING COSTS	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00
2-1700 TRAVEL EXPENSES	74.98	.00	.00	.00	.00
2-1701 MEALS	.00	40.47	100.00	100.00	100.00
2-1702 LODGING	.00	80.81	500.00	500.00	500.00
2-1704 MILEAGE ALLOWANCE	2,288.85	1,663.84	3,000.00	3,000.00	3,000.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	185.00	75.00	400.00	400.00	400.00
2-4441 SENIOR CITIZEN PROGRAM	682.45	301.49	1,000.00	1,000.00	1,000.00
2-9900 MISCELLANEOUS	1,591.33	1,587.01	2,837.56	2,837.56	2,837.56
2-9999 MISC ROUNDING	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	8,962.21	8,257.05	11,962.56	11,962.56	11,962.56
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	542.41	690.05	800.00	800.00	800.00
3-0120 PROGRAM SUPPLIES	349.12	692.74	1,500.00	1,500.00	1,500.00
3-0136 FOOD/HEALTH PROM.	24,545.68	22,592.43	36,000.00	36,000.00	36,000.00
SUPPLIES AND MATERIALS TOTAL	25,437.21	23,975.22	38,300.00	38,300.00	38,300.00
EQUIPMENT RENTAL					
4-0500 BUILDING/FACILITIES RENTAL	2,250.00	3,572.44	4,200.00	4,200.00	4,200.00
EQUIPMENT RENTAL TOTAL	2,250.00	3,572.44	4,200.00	4,200.00	4,200.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	1,699.95	2,728.35	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY TOTAL	1,699.95	2,728.35	2,500.00	2,500.00	2,500.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	181,753.60	179,218.96	217,673.13	217,673.13	217,673.13
FUND TOTAL	181,753.60	179,218.96	217,673.13	217,673.13	217,673.13

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1500) COUNTY RELIEF AND MEDICAL
FROM 00100-000 TO 09999-999

PAGE 45

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

801-00 COUNTY RELIEF					
PERSONAL SERVICES					
1-0401 ADMIN-PART TIME	4,128.88	4,246.75	4,340.00	4,340.00	4,340.00
1-0802 HEALTH-ACCIDENT	.00	.00	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	278.69	286.69	293.00	293.00	293.00
1-1000 FICA CONTRIBUTIONS	315.89	324.83	332.00	332.00	332.00
PERSONAL SERVICES TOTAL	4,723.46	4,858.27	4,965.00	4,965.00	4,965.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	2.78	1.40	36.00	36.00	36.00
2-0200 TELEPHONE SERVICE	622.80	637.46	175.00	175.00	175.00
2-1100 DATA PROCESSING COSTS	1.11	.00	10.00	10.00	10.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	200.00	200.00	200.00
2-2900 COUNTY BURIALS	5,447.00	10,000.00	16,000.00	16,000.00	16,000.00
2-2951 RENT & FUEL-CLIENT SERVICES	1,792.05	630.00	3,000.00	3,000.00	3,000.00
2-2952 MEDICAL & HOSPITAL-CLIENT SERVICES	.00	1,273.74	2,400.00	2,400.00	2,400.00
OPERATING EXPENSES TOTAL	7,865.74	12,542.60	21,821.00	21,821.00	21,821.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	183.21	178.62	300.00	300.00	300.00
SUPPLIES AND MATERIALS TOTAL	183.21	178.62	300.00	300.00	300.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	164.98	400.00	400.00	400.00
CAPITAL OUTLAY TOTAL	.00	164.98	400.00	400.00	400.00
TOTAL EXPENDITURES	12,772.41	17,744.47	27,486.00	27,486.00	27,486.00
FUND TOTAL	12,772.41	17,744.47	27,486.00	27,486.00	27,486.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1700) STATE INSTITUTIONS
FROM 00100-000 TO 09999-999

PAGE 46

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

822-00 STATE INSTITUTIONS					
OPERATING EXPENSES					
2-2801 NORFOLK REGIONAL CENTER	1,008.00	654.00	3,000.00	3,000.00	3,000.00
2-2802 BEATRICE STATE HOME	1,095.00	1,095.00	3,000.00	3,000.00	3,000.00
2-2805 LINCOLN REGIONAL CENTER	1,902.00	1,188.00	6,000.00	6,000.00	6,000.00
2-9900 MISCELLANEOUS	18,537.00	23,849.50	25,000.00	25,000.00	25,000.00
OPERATING EXPENSES TOTAL	22,542.00	26,786.50	37,000.00	37,000.00	37,000.00
TRANSFERS					
7-0200 INTERFUND TRANSFERS	.00	.00	5,000.00	5,000.00	5,000.00
TRANSFER TOTAL	.00	.00	5,000.00	5,000.00	5,000.00
TOTAL EXPENDITURES	22,542.00	26,786.50	42,000.00	42,000.00	42,000.00
FUND TOTAL	22,542.00	26,786.50	42,000.00	42,000.00	42,000.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(1900) VETERANS' AID
FROM 00100-000 TO 09999-999

PAGE 47

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00 VETERANS AID					
OPERATING EXPENSES					
2-2850 VETERANS' AID COSTS	400.00	.00	28,497.22	28,497.22	28,497.22
OPERATING EXPENSES TOTAL	400.00	.00	28,497.22	28,497.22	28,497.22
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	400.00	.00	28,497.22	28,497.22	28,497.22
FUND TOTAL	400.00	.00	28,497.22	28,497.22	28,497.22

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2200) BUSY WHEELS
FROM 00100-000 TO 09999-999

PAGE 48

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

835-00					
HANDI-BUS					
CAPITAL OUTLAY					
5-0302 PICKUPS	.00	.00	14,236.89	14,236.89	14,236.89
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	14,236.89	14,236.89	14,236.89
TOTAL EXPENDITURES	.00	.00	14,236.89	14,236.89	14,236.89
FUND TOTAL	.00	.00	14,236.89	14,236.89	14,236.89

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2355) STOP PROGRAM
FROM 00100-000 TO 09999-999

PAGE 49

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00					
STOP					
CAPITAL OUTLAY					
5-1100 OTHER EQUIPMENT	7,167.00	3,000.00	17,115.83	17,115.83	17,115.83
CAPITAL OUTLAY TOTAL	7,167.00	3,000.00	17,115.83	17,115.83	17,115.83
TOTAL EXPENDITURES	7,167.00	3,000.00	17,115.83	17,115.83	17,115.83
FUND TOTAL	7,167.00	3,000.00	17,115.83	17,115.83	17,115.83

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT
FROM 00100-000 TO 09999-999

PAGE 50

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

786-00 DRUG LAW ENFORCEMENT					
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	2,622.00	2,722.33	11,635.77	11,635.77	11,635.77
OPERATING EXPENSES TOTAL	<u>2,622.00</u>	<u>2,722.33</u>	<u>11,635.77</u>	<u>11,635.77</u>	<u>11,635.77</u>
TOTAL EXPENDITURES	<u>2,622.00</u>	<u>2,722.33</u>	<u>11,635.77</u>	<u>11,635.77</u>	<u>11,635.77</u>
FUND TOTAL	<u>2,622.00</u>	<u>2,722.33</u>	<u>11,635.77</u>	<u>11,635.77</u>	<u>11,635.77</u>

YORK COUNTY
Adopted Budget Listing
(2410) FEDERAL DRUG LAW ENFORCE-SHERIFF
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing year Official Estimation (3)	2018-2019 Board Proposed (4)	Adopted (5)

660-00	FEDERAL DRUG LAW ENFORCE-SHERIFF					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	11,356.92	31,485.72	400,000.00	400,000.00	400,000.00
	OPERATING EXPENSES TOTAL	<u>11,356.92</u>	<u>31,485.72</u>	<u>400,000.00</u>	<u>400,000.00</u>	<u>400,000.00</u>
	TOTAL EXPENDITURES	<u>11,356.92</u>	<u>31,485.72</u>	<u>400,000.00</u>	<u>400,000.00</u>	<u>400,000.00</u>
	FUND TOTAL	<u>11,356.92</u>	<u>31,485.72</u>	<u>400,000.00</u>	<u>400,000.00</u>	<u>400,000.00</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2411) FEDERAL DRUG LAW ENFORCE-ATTORNEY
FROM 00100-000 TO 09999-999

PAGE 52

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00					
FEDERAL DRUG LAW ENFORCE-ATTORNEY					
SUPPLIES AND MATERIALS					
3-0112 LAW ENFORCEMENT SUPPLIES	.00	.00	48,115.16	48,115.16	48,115.16
SUPPLIES AND MATERIALS TOTAL	.00	.00	48,115.16	48,115.16	48,115.16
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIPMENT RENTAL	.00	.00	.00	.00	.00
4-0201 DATA PROC EQUIPMENT RENTAL	.00	.00	.00	.00	.00
4-0202 PHOTO COPY EQUIPMENT RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0502 DATA PROC EQUIPMENT	.00	.00	.00	.00	.00
5-2510 MISCELLANEOUS CAPITAL OUTLAY	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	48,115.16	48,115.16	48,115.16
FUND TOTAL	.00	.00	48,115.16	48,115.16	48,115.16

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2600) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

PAGE 53

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

698-00					
HOMELAND SECURITY					
OPERATING EXPENSES					
2-1702 LODGING	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS					
3-3901 FEDERAL GRANTS-OTHER	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0557 COMMUNICATIONS EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00
FUND TOTAL	.00	.00	.00	.00	.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2601) DEBT SERVICES
FROM 00100-000 TO 09999-999

PAGE 54

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00 DEBT SERVICES					
DEBT SERVICING					
6-0100 BOND-PRINCIPAL RETIREMENT	755,000.00	765,000.00	770,000.00	770,000.00	770,000.00
6-0200 BOND-INTEREST PAYMENTS	44,445.00	36,895.00	82,484.54	82,484.54	82,484.54
DEBT SERVICING TOTAL	799,445.00	801,895.00	852,484.54	852,484.54	852,484.54
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	103,787.94	103,787.94	103,787.94
TRANSFER TOTAL	.00	.00	103,787.94	103,787.94	103,787.94
TOTAL EXPENDITURES	799,445.00	801,895.00	956,272.48	956,272.48	956,272.48
FUND TOTAL	799,445.00	801,895.00	956,272.48	956,272.48	956,272.48

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2605) COMM DEV BLOCK GRANT
FROM 00100-000 TO 09999-999

PAGE 55

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

910-00					
COMM DEV BLOCK GRANT					
PERSONAL SERVICES					
1-0401 ADMINISTRATIVE-PART TIME	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-4303 ECONOMIC DEVELOPMENT-HOUSING MGMT	.00	.00	.00	.00	.00
2-4304 ECONOMIC DEVELOPMENT-HOMEBUYERS AST	.00	.00	.00	.00	.00
2-4305 ECONOMIC DEVELOPMENT-HOUSING HABILI	.00	.00	.00	.00	.00
2-4306 ECONOMIC DEVELOPMENT-PAINT TEST	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 TRANSFERS	10.01	.00	.00	.00	.00
TRANSFER TOTAL	10.01	.00	.00	.00	.00
TOTAL EXPENDITURES	10.01	.00	.00	.00	.00
FUND TOTAL	10.01	.00	.00	.00	.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

PAGE 56

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

780-00					
SPECIALIZED PROGRAMS					
OPERATING EXPENSES					
2-4400 INTERGOVERNMENTAL PAYMENTS - CASA	33,192.00	34,188.00	35,214.00	35,214.00	35,214.00
2-4437 COMMUNITY ACTION PROGRAM - BVCA	9,683.00	9,683.00	9,974.00	9,974.00	9,974.00
2-4438 COMMUNITY ACTION PROGRAM - HOPE CC	6,500.00	6,750.00	7,000.00	7,000.00	7,000.00
2-4440 BLUE VALLEY BEHAVIORAL HEALTH	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4446 YORK ADOPT A PET	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
OPERATING EXPENSES TOTAL	58,375.00	59,621.00	61,188.00	61,188.00	61,188.00
TOTAL EXPENDITURES	58,375.00	59,621.00	61,188.00	61,188.00	61,188.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

PAGE 57

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

860-00 LIBRARY					
2-4428 OPERATING EXPENSES					
CITY LIBRARY - YORK	15,000.00	15,000.00	17,500.00	17,500.00	17,500.00
OPERATING EXPENSES TOTAL	<u>15,000.00</u>	<u>15,000.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>
TOTAL EXPENDITURES	<u>15,000.00</u>	<u>15,000.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

PAGE 58

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

910-00 ECONOMIC DEVELOPMENT					
OPERATING EXPENSES					
2-4300 YORK COMM DEVELOPMENT CORP	70,000.00	70,000.00	73,000.00	73,000.00	73,000.00
2-4301 SOUTHEAST NE DEV DISTRICT	10,303.00	10,303.00	10,303.00	10,303.00	10,303.00
OPERATING EXPENSES TOTAL	80,303.00	80,303.00	83,303.00	83,303.00	83,303.00
TOTAL EXPENDITURES	80,303.00	80,303.00	83,303.00	83,303.00	83,303.00

YORK COUNTY
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Official Estimation (3)	Expense Board Proposed (4)	Ensuig Year Adopted (5)	2018-2019

970-00	MISC						
	OPERATING EXPENSES						
2-2700	PUBLIC ASSISTANCE COSTS	.00	.00	.00	.00	.00	
2-9900	MISCELLANEOUS	9,093.00	.00	4,872,933.64	4,872,933.64	4,872,933.64	
	OPERATING EXPENSES TOTAL	9,093.00	.00	4,872,933.64	4,872,933.64	4,872,933.64	
	SUPPLIES AND MATERIALS						
3-0301	911 SIGNS & POSTS	22,850.00	.00	.00	.00	.00	
	SUPPLIES AND MATERIALS TOTAL	22,850.00	.00	.00	.00	.00	
	EQUIPMENT RENTAL						
4-0500	BUILDING/FACILITIES RENTAL	.00	.00	.00	.00	.00	
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00	
	TRANSFERS						
7-0200	INTER-FUND TRANSFERS	.00	.00	255,000.00	255,000.00	255,000.00	
7-0206	TRANSFERS - DEBT SERVICE	.00	.00	.00	.00	.00	
7-0207	TRANSFERS - AREA ON AGING	79,000.00	71,000.00	81,000.00	81,000.00	81,000.00	
7-0208	TRANSFERS - AMBULANCE	.00	.00	.00	.00	.00	
7-0209	TRANSFERS - JUVENILE DIVERSION	.00	.00	.00	.00	.00	
7-0212	TRANSFERS - ROAD	500,000.00	.00	.00	.00	.00	
7-0215	TRANSFERS - GENERAL	.00	.00	.00	.00	.00	
7-0216	TRANSFERS - SINKING FUND	.00	.00	600,000.00	600,000.00	600,000.00	
	TRANSFER TOTAL	579,000.00	71,000.00	936,000.00	936,000.00	936,000.00	
	TOTAL EXPENDITURES	610,943.00	71,000.00	5,808,933.64	5,808,933.64	5,808,933.64	
	FUND TOTAL	764,621.00	225,924.00	5,970,924.64	5,970,924.64	5,970,924.64	

YORK COUNTY
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00	911 EMERGENCY MANAGEMENT					
	PERSONAL SERVICES					
1-0000	CASH	.00	.00	58,565.05	58,565.05	58,565.05
1-0100	OFFICIALS SALARY	.00	.00	59,000.00	59,000.00	59,000.00
1-0342	REGULAR DISPATCHER SALARY	.00	.00	446,678.00	446,678.00	446,678.00
1-0500	HOLIDAY/OVERTIME	.00	34,400.00	24,000.00	24,000.00	24,000.00
1-0802	HEALTH-ACCIDENT	.00	.00	106,183.00	106,183.00	106,183.00
1-0804	LIFE INSURANCE	.00	.00	1,615.00	1,615.00	1,615.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	.00	.00	34,134.00	34,134.00	34,134.00
1-1000	FICA	.00	.00	38,685.00	38,685.00	38,685.00
1-1100	UNIFORM ALLOWANCE	.00	.00	3,000.00	3,000.00	3,000.00
	PERSONAL SERVICES TOTAL	.00	34,400.00	771,860.05	771,860.05	771,860.05
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	.00	15,490.61	15,000.00	15,000.00	15,000.00
2-0201	TELETYPE SERVICE	.00	.00	8,500.00	8,500.00	8,500.00
2-0601	INS GEN LIABILITY	.00	.00	7,500.00	7,500.00	7,500.00
2-0602	PHYSICAL DAMAGE INSURANCE	.00	.00	3,250.00	3,250.00	3,250.00
2-0607	UMBRELLA INSURANCE	.00	.00	6,000.00	6,000.00	6,000.00
2-0801	WORKERS COMPENSATION	.00	.00	6,000.00	6,000.00	6,000.00
2-1012	PRINTING AND PUBLISHING	.00	.00	500.00	500.00	500.00
2-1017	MAPS & AERIAL PHOTOS	.00	.00	3,000.00	3,000.00	3,000.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	15,000.00	15,000.00	15,000.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	.00	.00	12,000.00	12,000.00	12,000.00
2-2544	MAINTENANCE AGREEMENTS	.00	.00	12,500.00	12,500.00	12,500.00
2-9900	MISCELLANEOUS	.00	.00	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	.00	15,490.61	100,250.00	100,250.00	100,250.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	4,000.00	4,000.00	4,000.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL-COMMUNICATIONS	.00	2,185.85	8,000.00	8,000.00	8,000.00
	EQUIPMENT RENTAL TOTAL	.00	2,185.85	8,000.00	8,000.00	8,000.00
	CAPITAL OUTLAY					
5-0311	RADIO EQUIPMENT	.00	98,432.06	15,000.00	15,000.00	15,000.00
5-0500	OFFICE EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00
5-0555	E-911 EQUIPMENT	.00	.00	10,000.00	10,000.00	10,000.00
5-0556	E911 SET ASIDE FOR FUTURE EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0557	COMMUNICATIONS EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY TOTAL	.00	98,432.06	60,000.00	60,000.00	60,000.00
	TRANSFERS					
7-0200	INTER-FUND TRANSFERS	.00	.00	250,000.00	250,000.00	250,000.00
	TRANSFER TOTAL	.00	.00	250,000.00	250,000.00	250,000.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 09999-999

PAGE 61

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

TOTAL EXPENDITURES	.00	150,508.52	1,194,110.05	1,194,110.05	1,194,110.05
FUND TOTAL	.00	150,508.52	1,194,110.05	1,194,110.05	1,194,110.05

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2913) E911 WIRELESS
FROM 00100-000 TO 09999-999

PAGE 62

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00 E911 WIRELESS					
OPERATING EXPENSES					
2-0200 TELEPHONE EXPENSE	.00	.00	15,103.15	15,103.15	15,103.15
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	15,103.15	15,103.15	15,103.15
CAPITAL OUTLAY					
5-0555 E911 EQUIPMENT	6,476.09	5,958.00	11,630.27	11,630.27	11,630.27
5-0557 COMMUNICATIONS EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	6,476.09	5,958.00	11,630.27	11,630.27	11,630.27
TRANSFERS					
7-0200 INTERFUND TRANSFERS	47,854.79	.00	114,655.93	114,655.93	114,655.93
TRANSFER TOTAL	47,854.79	.00	114,655.93	114,655.93	114,655.93
TOTAL EXPENDITURES	54,330.88	5,958.00	141,389.35	141,389.35	141,389.35
FUND TOTAL	54,330.88	5,958.00	141,389.35	141,389.35	141,389.35

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2914) E911 WIRELESS SERVICE HOLDING FUND
FROM 00100-000 TO 09999-999

PAGE 63

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

697-00	E911 WIRELESS SERVICE HOLDING FUND					
	CAPITAL OUTLAY					
5-0557	COMMUNICATIONS EQUIPMENT	61,688.69	.00	308,035.96	308,035.96	308,035.96
	CAPITAL OUTLAY TOTAL	61,688.69	.00	308,035.96	308,035.96	308,035.96
	TRANSFERS					
7-0200	TRANSFERS	6,014.52	.00	.00	.00	.00
	TRANSFER TOTAL	6,014.52	.00	.00	.00	.00
	TOTAL EXPENDITURES	67,703.21	.00	308,035.96	308,035.96	308,035.96
	FUND TOTAL	67,703.21	.00	308,035.96	308,035.96	308,035.96

YORK COUNTY
Adopted Budget Listing
(2915) EMERGENCY MANAGEMENT
FROM 00100-000 TO 09999-999

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00 EMERGENCY MANAGEMENT					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	28,137.12	28,692.40	29,316.00	29,316.00	29,316.00
1-0200 DEPUTY'S SALARY	650.00	1,047.51	4,500.00	4,500.00	4,500.00
1-0802 HEALTH - ACCIDENT	9,981.24	10,259.02	10,750.00	10,750.00	10,750.00
1-0900 RETIREMENT CONTRIBUTIONS-CNTY SHARE	1,899.27	1,949.16	2,000.00	2,000.00	2,000.00
1-1000 FICA	2,174.87	2,187.95	2,400.00	2,400.00	2,400.00
1-1100 UNIFORM ALLOWANCE	.00	.00	100.00	100.00	100.00
1-1300 OTHER PERSONAL SERVICE	.00	.00	100.00	100.00	100.00
PERSONAL SERVICES TOTAL	42,842.50	44,136.04	49,166.00	49,166.00	49,166.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	2.40	22.90	100.00	100.00	100.00
2-0200 TELEPHONE SERVICE	442.86	443.60	700.00	700.00	700.00
2-0500 UTILITIES	.00	.00	.00	.00	.00
2-0600 INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0801 WORKERS COMPENSATION	489.00	.00	700.00	700.00	700.00
2-1012 PRINTING AND PUBLISHING	215.85	11.67	200.00	200.00	200.00
2-1600 OTHER EQUIPMENT REPAIR	.00	226.62	600.00	600.00	600.00
2-1700 TRAVEL EXPENSES	3,647.68	3,983.62	6,000.00	6,000.00	6,000.00
2-1701 MEALS	.00	.00	100.00	100.00	100.00
2-1751 DUES SUBSCRIP REG TRAINING FEES	3,693.04	3,167.31	3,800.00	3,800.00	3,800.00
OPERATING EXPENSES TOTAL	8,490.83	7,855.72	12,200.00	12,200.00	12,200.00
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES	463.24	850.24	1,500.00	1,500.00	1,500.00
3-0209 MACHINERY AND EQUIPMENT FUEL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	463.24	850.24	1,500.00	1,500.00	1,500.00
EQUIPMENT RENTAL					
4-0503 EQUIPMENT STORAGE SPACE	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0302 VEHICLE (SINKING FUND)	.00	.00	.00	.00	.00
5-0304 EMER MANAGEMENT EQUIP (SINKING FUND)	.00	.00	12,000.00	12,000.00	12,000.00
5-0311 RADIO EQUIPMENT (SINKING FUND)	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	999.93	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	999.93	.00	12,000.00	12,000.00	12,000.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	52,796.50	52,842.00	74,866.00	74,866.00	74,866.00
FUND TOTAL	52,796.50	52,842.00	74,866.00	74,866.00	74,866.00

Estimated Expense Ensuing Year 2018-2019

Actual
Expense
2016-2017
(1)

Actual
Expense
2017-2018
(2)

Official
Estimation
(3)

Board
Proposed
(4)

Adopted
(5)

***** (1) (2) (3) (4) (5) *****

653-00 LAW ENFORCEMENT/911 COMMUNICATIONS
CAPITAL OUTLAY

5-0103 LAND PURCHASE	.00	.00	.00	.00	.00
5-0200 BUILDINGS	.00	.00	750,000.00	750,000.00	750,000.00
5-0231 BUILDING REMODELING	.00	59,227.66	790,772.34	790,772.34	790,772.34
CAPITAL OUTLAY TOTAL	.00	59,227.66	1,540,772.34	1,540,772.34	1,540,772.34
TOTAL EXPENDITURES	.00	59,227.66	1,540,772.34	1,540,772.34	1,540,772.34
FUND TOTAL	.00	59,227.66	1,540,772.34	1,540,772.34	1,540,772.34

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(2960) ***LAW ENFORCEMENT/SHERIFF
FROM 00100-000 TO 09999-999

PAGE 66

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00 ***LAW ENFORCEMENT/SHERIFF					
OPERATING EXPENSES					
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101 COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIP, REG, TRAIN, FEES	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00
FUND TOTAL	.00	.00	.00	.00	.00

YORK COUNTY
Adopted Budget Listing
(3700) HIGHWAY BONDS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	HIGHWAY BONDS					
	OPERATING EXPENSES					
2-1751	DUES, SUBSCRIPTIONS, REG, FEES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0201	ASPHALTIC	.00	.00	.00	.00	.00
3-0202	GRAVEL & ROYALTY	.00	.00	.00	.00	.00
3-0205	CONCRETE, ETC	.00	.00	.00	.00	.00
3-0206	CULVERTS	.00	.00	.00	.00	.00
3-0207	STEEL PRODUCTS	.00	.00	.00	.00	.00
3-0208	LUMBER	.00	.00	.00	.00	.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	.00	.00	.00	.00	.00
3-0219	ROCK	.00	.00	.00	.00	.00
3-0306	PAVEMENT MARKING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0101	RIGHT-OF-WAY	.00	.00	.00	.00	.00
5-0102	EASEMENT & OTHERS	.00	.00	.00	.00	.00
5-0319	STRUCTURES	.00	.00	.00	.00	.00
5-1205	BITUMINOUS SURFACING	.00	.00	.00	.00	.00
5-1211	BRIDGES	.00	.00	.00	.00	.00
5-1502	ENGINEERING/ENGINEER TESTING	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(5400) NOXIOUS WEED
FROM 00100-000 TO 09999-999

PAGE 68

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00	NOXIOUS WEED DIST					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE-REG TIME	39,588.76	4,640.00	.00	.00	.00
1-0500	HOLIDAY/OVERTIME PAY	1,921.28	160.00	.00	.00	.00
1-0802	HEALTH-ACCIDENT	9,390.86	1,206.54	.00	.00	.00
1-0804	LIFE INSURANCE	180.42	22.61	.00	.00	.00
1-0900	RETIREMENT CONTRIBUTIONS CTY SHARE	2,801.93	324.00	.00	.00	.00
1-1000	FICA CONTRIBUTIONS	3,115.04	359.64	.00	.00	.00
	PERSONAL SERVICES TOTAL	56,998.29	6,712.79	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0601	INS GENERAL LIABILITY	453.00	376.00	.00	.00	.00
2-0801	WORKERS COMPENSATION	1,954.00	1,864.00	.00	.00	.00
2-1012	PRINTING & PUBLISHING	606.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1630	WEED EQUIPMENT REPAIR	1,351.43	.00	.00	.00	.00
2-1701	MEALS	.00	.00	.00	.00	.00
2-1702	LODGING	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	397.70	.00	.00	.00	.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	365.00	.00	.00	.00	.00
2-4415	WEED CONTROL	9,702.72	.00	.00	.00	.00
2-9900	MISCELLANEOUS	25.19	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	14,855.04	2,240.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	147.78	.00	.00	.00	.00
3-0209	MACHINERY AND EQUIPMENT FUEL	4,318.86	363.48	.00	.00	.00
3-0210	MACHINERY & EQUIP GREASE-OIL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	4,466.64	363.48	.00	.00	.00
	CAPITAL OUTLAY					
5-0302	PICKUPS	18,900.00	.00	.00	.00	.00
5-0306	SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	18,900.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER-FUND TRANSFERS	.00	4,990.92	.00	.00	.00
	TRANSFER TOTAL	.00	4,990.92	.00	.00	.00
	TOTAL EXPENDITURES	95,219.97	14,307.19	.00	.00	.00
	FUND TOTAL	95,219.97	14,307.19	.00	.00	.00

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
{5502} AMBULANCE
FROM 00100-000 TO 09999-999

PAGE 69

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

691-00					
AMBULANCE					
OPERATING EXPENSES					
2-3601 MISC-CITY OF YORK	207,000.00	209,250.00	214,000.00	214,000.00	214,000.00
2-3602 MISC-CITY OF HENDERSON	.00	12,000.00	6,000.00	6,000.00	6,000.00
2-3603 MISC-CITY OF YORK (ARREARS)	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	15,708.32	15,708.32	15,708.32
OPERATING EXPENSES TOTAL	207,000.00	221,250.00	235,708.32	235,708.32	235,708.32
TRANSFERS					
7-0200 INTER-FUND TRANSFERS-INHERITANCE	.00	.00	16,154.12	16,154.12	16,154.12
TRANSFER TOTAL	.00	.00	16,154.12	16,154.12	16,154.12
TOTAL EXPENDITURES	207,000.00	221,250.00	251,862.44	251,862.44	251,862.44
FUND TOTAL	207,000.00	221,250.00	251,862.44	251,862.44	251,862.44

BUD4401
09/13/2018
03:02PM

YORK COUNTY
Adopted Budget Listing
(5907) 911 EMERGENCY
FROM 00100-000 TO 09999-999

PAGE 70

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year 2018-2019 Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00 911 EMERGENCY					
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	39,898.40	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	39,898.40	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0555 E-911 EQUIPMENT	.00	.00	.00	.00	.00
5-0557 COMMUNICATIONS EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	163,600.95	.00	.00	.00	.00
TRANSFER TOTAL	163,600.95	.00	.00	.00	.00
TRANSFERS					
TOTAL EXPENDITURES	203,499.35	.00	.00	.00	.00
FUND TOTAL	203,499.35	.00	.00	.00	.00
GRAND-TOTAL	14,780,288.74	13,958,314.61	26,401,626.16	26,401,626.16	26,401,626.16

RESOLUTION #18-27

WHEREAS, in accordance with the provisions of State Statute, governing budgets filed by all political subdivisions, it is the responsibility of the County Board of Equalization to determine the actual levy necessary to support a subdivision’s budget request.

WHEREAS, each subdivision budget has been reviewed by the County Board as to the use of all available revenue sources, proper computations, etc. Accounting principles have been used and applied to the preparation of the final levies. The levies have been set by the use of the final valuation as certified by the County Assessor.

NOW, THEREFORE, BE IT RESOLVED by the York County Board of Commissioners, ex-officio, the York County Board of Equalization, that the following levies be adopted:

Subdivisions	(A) Valuation (As certified by County Assessor)	Fund(s) (List each Fund of Subdivision(s) separately)	(B) 2018-2019 Personal and Real Property Tax Request	(C) Tax Generated (A x B) / 100	(D) Final Levy*
York County General	\$ 3,461,488,493		\$ 6,036,903.37	\$ 6,036,905.16	0.174402
Employment Security	\$ 3,461,488,493			\$ -	0
Relief/Medical	\$ 3,461,488,493		\$ 18,574.77	\$ 18,588.19	0.000537
State Institutions	\$ 3,461,488,493		\$ 24,668.42	\$ 24,680.41	0.000713
Debt Service	\$ 3,461,488,493		\$ 728,050.00	\$ 728,054.87	0.021033
Emergency Manager	\$ 3,461,488,493		\$ 35,491.46	\$ 35,480.26	0.001025
Ambulance	\$ 2,439,140,586		\$ 185,330.00	\$ 185,325.90	0.007598
			\$ 7,029,018.02	\$ 7,029,034.79	0.205308
York County Ag Society	\$ 3,461,488,493	General	\$ 126,143.83	\$ 126,136.64	0.003644
York County Historical Soc.	\$ 3,461,488,493	General	\$ 3,771.75	\$ 3,773.02	0.000109
Upper Big Blue NRD					
Adams	\$ 737,252,963				
Butler	\$ 1,126,796,945				
Clay	\$ 1,026,744,110				
Fillmore	\$ 1,940,763,594				
Hamilton	\$ 2,759,134,588				
Polk	\$ 1,234,987,958				
Saline	\$ 275,446,098				
Seward	\$ 2,765,790,150				
York	\$ 3,461,488,493				
Total Valuation	\$ 15,328,404,899		\$ 3,763,656.99	\$ 3,763,583.25	0.024553
Benedict Village	\$ 8,687,874	General	\$ 38,480.85	\$ 38,480.85	0.442926
Bradshaw Village	\$ 13,774,454	General	\$ 59,638.18	\$ 59,638.15	0.432962
		Bond	\$ 49,035.50	\$ 49,035.54	0.355989
		Total	\$ 108,673.68	\$ 108,673.69	0.788951
Gresham Village	\$ 6,540,315	General	\$ 32,701.58	\$ 32,701.58	0.500000
City of Henderson	\$ 55,057,338	General	\$ 202,430.00	\$ 202,429.87	0.367671
		Bond	\$ 245,000.00	\$ 245,000.20	0.444991
		Total	\$ 447,430.00	\$ 447,430.06	0.812662
Lushton Village	\$ 2,752,403	General	\$ 3,535.00	\$ 3,534.99	0.128433
McCool Jct Village	\$ 20,452,738	General	\$ 50,215.00	\$ 50,214.95	0.245517

		Bond	\$ 131,585.00	\$ 131,584.94	0.643361
		Total	\$ 181,800.00	\$ 181,800.09	0.888878
Thayer Village	\$ 2,494,038	General	\$ 3,535.00	\$ 3,535.00	0.141738
Waco Village	\$ 14,305,928	General	\$ 55,568.93	\$ 55,568.95	0.388433
		Bond	\$ 19,000.00	\$ 18,999.99	0.132812
		Total	\$ 74,568.93	\$ 74,568.93	0.521245
City of York	\$ 554,196,516	General	\$ 1,496,332.17	\$ 1,496,330.59	0.270000
Benedict Fire District	\$ 356,129,373	General	\$ 37,566.80	\$ 37,568.09	0.010549
		Bond	\$ 35,627.50	\$ 35,627.18	0.010004
		Total	\$ 73,194.30	\$ 73,195.27	0.020553
Bradshaw Fire District	\$ 449,830,979	General	\$ 38,543.40	\$ 38,541.52	0.008568
		Sinking	\$ 12,055.17	\$ 12,055.47	0.002680
		Bond	\$ 90,000.00	\$ 90,002.18	0.020008
		Total	\$ 140,598.57	\$ 140,599.17	0.031256
Gresham Fire District					
Butler Co	\$ 34,193,067				
Polk Co	\$ 90,866,298				
Seward Co	\$ 77,383,833	General	\$ 66,848.79	\$ 66,849.15	0.017941
York Co	\$ 170,162,299	Sinking	\$ 40,183.95	\$ 40,185.50	0.010785
		Bond		\$ -	0
Total Valuation	\$ 372,605,497	Total	\$ 107,032.74	\$ 107,030.93	0.028726
Henderson Fire District					
Hamilton Co	\$ 160,603,964				
York Co	\$ 242,931,757	General	\$ 34,985.04	\$ 34,986.55	0.008670
		Bond	\$ 81,600.00	\$ 81,598.96	0.020221
Total Valuation	\$ 403,535,721	Total	\$ 116,585.04	\$ 116,585.51	0.028891
McCool Jct Fire District	\$ 352,187,378	General	\$ 41,973.20	\$ 41,973.69	0.011918
		Sinking	\$ 93,331.04	\$ 93,329.66	0.026500
		Bond		\$ -	0
		Total	\$ 135,304.24	\$ 135,303.35	0.038418
Waco Fire District	\$ 427,203,909	General	\$ 56,321.84	\$ 56,322.56	0.013184
		Bond	\$ 11,678.16	\$ 11,679.75	0.002734
		Total	\$ 68,000.00	\$ 67,998.05	0.015918
York Fire District	\$ 509,973,933	General	\$ 125,347.25	\$ 125,346.49	0.024579
Heartland Community #96					
Fillmore Co	\$ 1,108,975	General	\$ 3,794,919.15	\$ 3,794,918.84	0.465905
Hamilton Co	\$ 168,720,172	Special Bldg	\$ 63,636.36	\$ 63,638.94	0.007813
York Co	\$ 644,697,171	Capital Purpose		\$ -	0
Total Valuation	\$ 814,526,318	Total	\$ 3,858,555.51	\$ 3,858,557.78	0.473718
McCool Jct #83					
Fillmore Co	\$ 3,038,285	General	\$ 2,424,242.40	\$ 2,424,242.35	0.673272
York Co	\$ 357,030,506	Special Bldg	\$ 151,515.15	\$ 151,516.95	0.042080
		Bond Fund	\$ 40,404.04	\$ 40,403.32	0.011221
Total Valuation	\$ 360,068,791	Total	\$ 2,616,161.59	\$ 2,616,162.62	0.726573

York School #12	\$ 1,166,238,919	General	\$ 12,020,201.90	\$ 12,020,202.95	1.030681
		Bond	\$ 1,010,101.00	\$ 1,010,102.85	0.086612
		Special Bldg	\$ 338,383.84	\$ 338,384.22	0.029015
		Capital Purpose	\$ 303,030.30	\$ 303,035.52	0.025984
		Total	\$ 13,671,717.04	\$ 13,671,713.89	1.172292
Plainfield Cemetery	\$ 201,162,360	General	\$ 4,000.00	\$ 3,999.11	0.001988
Thayer Cemetery	\$ 163,853,156	General	\$ 4,850.96	\$ 4,851.69	0.002961
Vernon Cemetery	\$ 165,395,497	General	\$ 2,098.33	\$ 2,098.87	0.001269
Waco Cemetery	\$ 275,046,412	General	\$ 7,535.49	\$ 7,536.27	0.002740

Dated this 25th day of September, 2018

Moved by Bulgrin, seconded by Obermier

ROLL CALL: yeas, Bulgrin, Obermier, Bamesberger, Buller and Sikes;

Nays, none; Motion carried.

STATE OF NEBRASKA,

)

) ss: CERTIFICATION

COUNTY OF YORK

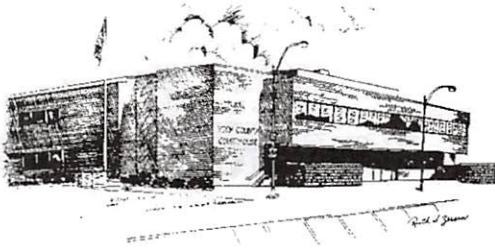
)

I, Kelly Turner, County Clerk in and for said County of York, State of Nebraska, do hereby certify the foregoing to be a full, true and correct copy of a certain Resolution passed by the Board of Commissioners of York County, Nebraska, on the 25th day of September, 2018 as the same remains on file and of record in my office.

WITNESS my hand and official seal this 25th day of September, 2018.

Kelly Turner
Kelly Turner, County Clerk
York County, Nebraska





**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Nebraska Auditor of Public Accounts
Suite 2303, State Capitol
Lincoln, NE 68509

State of Nebraska
County of York




I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following Resolution of tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Witness my hand and official seal this 27th day of September 2018.

(seal)




Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Adams County Clerk
Ramona Thomas
PO Box 2067
Hastings, Ne 68902-2067

State of Nebraska
County of York

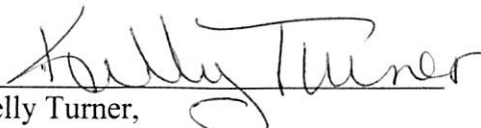
I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Upper Big Blue NRD 0.024553

Witness my hand and official seal this 27th day of September, 2018.

Please provide a copy for your Assessor





Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Butler County Clerk
Vicki Truksa
451 N 5th St.
David City, Ne 68632

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.


Upper Big Blue NRD		0.024553
Gresham Fire District	General	0.017941
	Sinking	0.010785
	Total	0.028726

Witness my hand and official seal this 27th day of September, 2018.

Please provide a copy for your Assessor

(seal)




Kelly Turner,
York County Clerk



York County Clerk,
Register of Deeds
& Election Commissioner

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Clay County Clerk
Deborah Karnatz
11 West Fairfield St.
Clay Center, Ne 68933

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Upper Big Blue NRD	0.024553
--------------------	----------

Witness my hand and official seal this 27th day of September, 2018.

Please provide a copy for your Assessor

(seal)



Kelly Turner
Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Fillmore County Clerk
Amy Nelson
PO Box 307
Geneva, Ne 68361

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Upper Big Blue NRD	0.024553
--------------------	----------

Heartland Community Schools

General	0.465905
Special Bldg.	0.007813
Total	0.473718

McCool Junction School

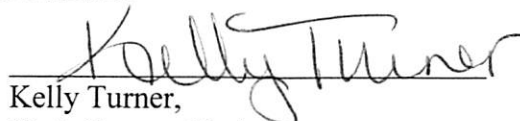
General	0.673272
Bond	0.011221
Special Bldg.	0.042080
Total	0.726573

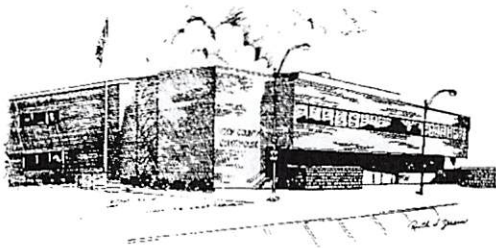
Witness my hand and official seal this 27th day of September, 2018.

Please provide a copy for your Assessor

(seal)




Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Hamilton County Clerk
Jill M. DeMers
1111 13th St. Ste 1
Aurora, Ne 68818-2017

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Upper Big Blue NRD	0.024553
--------------------	----------

Heartland Community Schools

General	0.465905
Special Bldg.	0.007813
Total	0.473718

Henderson Fire District

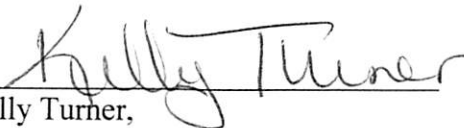
General	0.008670
Bond	0.020221
Total	0.028891

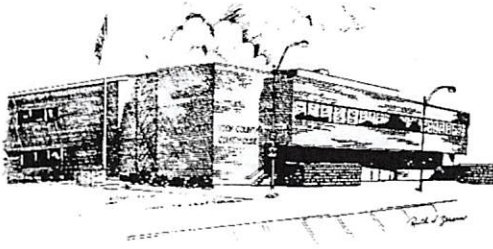
Witness my hand and official seal this 27th day of September, 2018.

Please provide a copy for your Assessor

(seal)




Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Upper Big Blue Natural Resource District
319 East 25th Street
York, Ne 68467

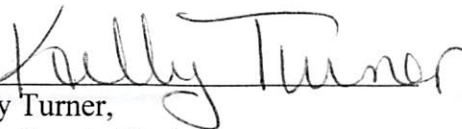
State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following Resolution of tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Witness my hand and official seal this 27th day of September, 2018

(seal)





Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Polk County Clerk
Debra Girard
PO Box 276
Osceola, Ne 68651

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Upper Big Blue NRD	0.024553
--------------------	----------

Gresham Fire District

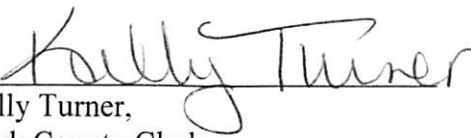
General	0.017941
Sinking	0.010785
Total	0.028726

Witness my hand and official seal this 27th day of September, 2018.

Please provide a copy for your Assessor

(seal)




Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Saline County Clerk
Daryl Fika
PO Box 865
Wilber, Ne 68465

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.


Upper Big Blue NRD 0.024553

Witness my hand and official seal this 27th day of September, 2018.

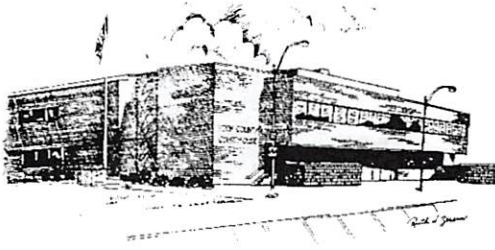
Please provide a copy for your Assessor

(seal)





Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Seward County Clerk
Sherry Schweitzer
PO Box 190
Seward, Ne 68434

State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following tax rates as adopted by the York County Board of Equalization on September 25, 2018.

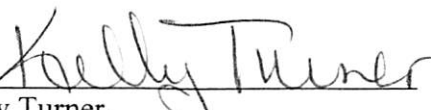
Upper Big Blue NRD		0.024553
Gresham Fire District		
	General	0.017941
	Sinking	0.010785
	Total	0.028726

Witness my hand and official seal this 27th day of September, 2018.

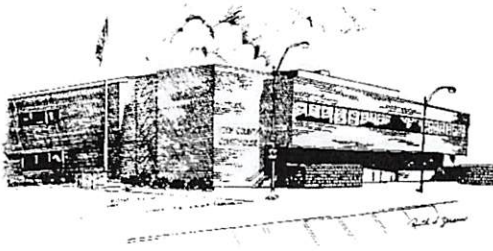
Please provide a copy for your Assessor

(seal)





Kelly Turner,
York County Clerk



**York County Clerk,
Register of Deeds
& Election Commissioner**

Kelly Turner
510 Lincoln Avenue York, NE
(402) 362-7759 **Phone**
(402) 362-7558 **Fax**
E-mail clerk@york.nacone.org

September 27, 2018

Nebraska Auditor of Public Accounts
Suite 2303, State Capitol
Lincoln, NE 68509

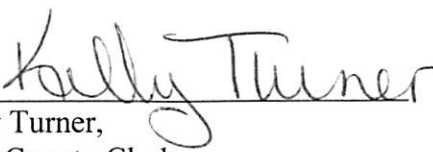
State of Nebraska
County of York

I, Kelly Turner, County Clerk of York County, Nebraska do hereby certify the following Resolution of tax rates as adopted by the York County Board of Equalization on September 25, 2018.

Witness my hand and official seal this 27th day of September 2018.

(seal)





Kelly Turner,
York County Clerk