

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Actual Revenue			Estimated Revenue Ensuing Year 2020-2021			
		2017-2018	2018-2019	2019-2020	2019-2020	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)	(6)	(7)

271-00	NET FUND BALANCE	1,144,472.02	1,564,266.11	1,892,805.86	1,892,805.86	1,375,359.00	1,375,363.00	1,375,363.00
300-00	PROPERTY TAXES	5,416,600.63	5,391,409.46	6,433,273.51	5,664,971.56	6,633,232.00	6,414,510.00	6,414,510.00
304-00	MOTOR VEHICLE TAXES	627,061.32	635,668.27	620,000.00	651,017.23	620,000.00	620,000.00	620,000.00
TAXES								
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	575.48	.00	.00	.00	.00	.00	.00
308-17	PENALTY 2017 PP TAX	.00	903.16	.00	.00	.00	.00	.00
308-18	PENALTY 2018 PP TAX	.00	771.01	.00	840.03	.00	.00	.00
308-19	PENALTY 2019 PP TAX	.00	.00	.00	528.12	.00	.00	.00
310-01	INHERITANCE TAX	.00	.00	.00	.00	.00	.00	.00
315-01	SALES TAX STATE SHARE	.00	.00	.00	.00	.00	.00	.00
318-01	OCCUPATION TAX	200.00	200.00	.00	200.00	.00	.00	.00
TAXES TOTAL		775.48	1,874.17	.00	1,568.15	.00	.00	.00
LICENSES AND PERMITS								
321-01	TRAILER COURT LICENSES	.00	.00	.00	.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00	.00	.00
324-03	LIQUOR LICENSE	.00	.00	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	20.00	.00	.00	.00	.00	.00	.00
325-05	ZONING FUNDS	1,120.00	483.50	.00	670.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		1,140.00	483.50	.00	670.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL								
330-50	COMMISSION ON AGING	84,308.48	64,639.24	83,584.64	124,595.27	86,813.00	86,813.00	86,813.00
331-50	TITLE XX	2,502.00	3,900.93	3,500.00	1,470.00	3,500.00	3,500.00	3,500.00
336-01	US FISH-WILDLIFE	6,303.00	3,631.00	2,500.00	3,148.00	2,500.00	2,500.00	2,500.00
338-01	IN LIEU OF TAX-END LAND	434.00	443.00	.00	453.00	425.00	425.00	425.00
339-01	FEDERAL GRANTS-OTHER	.00	.00	280,000.00	.00	.00	.00	.00
339-02	ENERGY EFFICIENCY & CONS BLOCK GNT	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		93,547.48	72,614.17	369,584.64	129,666.27	93,238.00	93,238.00	93,238.00
INTERGOVERNMENT STATE								
340-01	STATE GRANTS	19,159.00	23,802.00	41,792.32	38,875.00	43,407.00	43,407.00	43,407.00

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue	Actual Revenue	Budgeted Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2017-2018	2018-2019	2019-2020	2019-2020	(5)	(6)	(7)
		(1)	(2)	(3)	(4)			
344-01	HOMESTEAD EXEMPTION	44,443.30	44,451.97	.00	49,237.05	.00	.00	.00
344-05	PROPERTY TAX CREDIT	523,652.76	511,403.98	.00	616,579.00	.00	.00	.00
344-10	PROPERTY TAX CREDIT-LOCALLY ASSESSE	21,298.64	21,416.03	.00	21,717.03	.00	.00	.00
344-11	PROPERTY TAX CREDIT-PUBLIC SERV CO	1,098.60	1,148.52	.00	1,337.71	.00	.00	.00
344-12	PROPERTY TAX CREDIT-RAILROADS	1,209.86	1,363.44	.00	1,348.85	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	33,546.69	37,005.69	30,000.00	39,891.88	30,000.00	30,000.00	30,000.00
345-03	AIRLINE TAX	7,255.65	7,337.62	6,000.00	7,558.55	6,000.00	6,000.00	6,000.00
346-01	PRO RATA	12,929.87	13,868.99	12,000.00	13,309.29	12,000.00	12,000.00	12,000.00
346-02	CARLINE TAX	6,842.52	4,932.90	3,500.00	3,738.55	3,500.00	3,500.00	3,500.00
347-11	SURVEYING-STATE	.00	.00	.00	600.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		671,436.89	666,731.14	93,292.32	794,192.91	94,907.00	94,907.00	94,907.00
OTHER INTERGOVERNMENTAL REVENUE								
351-01	INTERLOCAL GOVT PYMNTS	35,000.00	27,500.00	35,000.00	20,000.00	39,907.00	39,907.00	39,907.00
353-01	IN LIEU TAX-1957 & PRIOR	302.47	302.46	250.00	302.48	250.00	250.00	250.00
353-02	IN LIEU TAX-5% GROSS	93,485.89	90,885.51	85,000.00	93,207.19	85,000.00	85,000.00	85,000.00
OTHER INTERGOVERNMENTAL REVENUE TOT		128,788.36	118,687.97	120,250.00	113,509.67	125,157.00	125,157.00	125,157.00
COUNTY TREASURER								
360-01	DRIVERS LICENSE FEES	10,217.50	9,363.25	9,500.00	52,359.85	75,000.00	75,000.00	75,000.00
360-02	MOTOR VEHICLE REG FEES	36,037.50	35,662.50	36,000.00	8,878.50	.00	.00	.00
360-04	REDEMPTION FEES	886.00	884.00	850.00	1,452.00	850.00	850.00	850.00
360-05	DISTRESS WARRANT FEES	94.00	96.00	100.00	84.00	100.00	100.00	100.00
360-06	TAX SALES FEES	1,470.00	1,705.00	1,400.00	1,800.00	1,400.00	1,400.00	1,400.00
360-07	ADVERTISING FEES	693.00	760.00	500.00	660.00	500.00	500.00	500.00
360-09	POLITICAL CANDIDATE FILING FEES	6,488.01	.00	.00	457.76	.00	.00	.00
360-10	SNOWMOBILE FEES	1.75	1.25	.00	.25	.00	.00	.00
360-11	BOAT REGISTRATION FEE	968.00	868.00	950.00	140.00	.00	.00	.00
360-18	TITLE FEES COLLECTED BY TREASURER	21,146.50	20,432.75	20,000.00	6,122.25	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMIS	2,351.34	3,015.86	3,000.00	3,794.79	3,000.00	3,000.00	3,000.00
361-02	TAX CREDIT COMMISSION	25,573.32	25,507.26	23,000.00	37,596.10	23,000.00	23,000.00	23,000.00
361-03	SALES TAX COMMISSION	1,602.76	1,614.55	1,600.00	21,914.16	.00	.00	.00
361-11	PROPERTY TAX CREDIT-COMM	.00	1,199.22	.00	743.31	750.00	750.00	750.00
363-01	PROPERTY TAX COMMISSION	230,482.34	309,115.84	250,000.00	318,869.89	300,000.00	300,000.00	300,000.00
363-02	SPECIAL ASSESS TAX COMMISSION	.00	.00	.00	.00	.00	.00	.00
363-07	MOTOR VEHICLE TAX COMMISSION	24,459.66	24,829.44	24,000.00	6,608.99	6,000.00	6,000.00	6,000.00
365-01	MISC FEES & COMMISSION	12.20	3.98	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		362,483.88	435,058.90	370,900.00	461,181.85	410,600.00	410,600.00	410,600.00
COUNTY CLERK FEES								
371-05	MARRIAGE LICENSE FEE	2,350.00	2,250.00	2,300.00	1,600.00	1,600.00	1,600.00	1,600.00

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
371-08	PLATS	536.00	539.50	500.00	490.25	500.00	500.00	500.00
COUNTY CLERK FEES TOTAL		2,886.00	2,789.50	2,800.00	2,090.25	2,100.00	2,100.00	2,100.00
CLERK OF THE DISTRICT COURT								
380-01	FILING FEES-DIST COURT	3,470.00	2,685.00	2,500.00	2,520.00	2,500.00	2,500.00	2,500.00
380-03	DISTRICT COURT COST REFUNDS	9,266.32	4,617.84	6,000.00	11,330.96	6,000.00	6,000.00	6,000.00
380-05	MISC FEES/REVENUES-CDC	3,189.20	2,110.58	3,000.00	3,241.80	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COSTS- 10%	4,785.00	3,500.00	2,000.00	5,089.50	2,000.00	2,000.00	2,000.00
382-01	CDC-DEPT OF SOC SER TITLE IV	71,265.68	33,632.55	75,000.00	45,716.38	40,000.00	40,000.00	40,000.00
383-00	PASSPORT FEES	10,992.50	13,714.50	10,000.00	13,578.00	10,000.00	10,000.00	10,000.00
CLERK OF THE DISTRICT COURT TOTAL		102,967.70	60,260.47	98,500.00	81,476.64	63,500.00	63,500.00	63,500.00
COUNTY COURT SYSTEM								
390-01	COUNTY COURT COST REFUNDS	614.37	671.25	600.00	929.67	600.00	600.00	600.00
391-01	LAB COST REFUND	2,903.00	1,113.00	3,000.00	3,008.00	3,000.00	3,000.00	3,000.00
COUNTY COURT SYSTEM TOTAL		3,517.37	1,784.25	3,600.00	3,937.67	3,600.00	3,600.00	3,600.00
ELECTION COMMISSIONER								
393-01	VOTER REGISTRATION LISTS	.00	.00	.00	.00	.00	.00	.00
393-02	ELECTION COST RECOVERED	.00	22,663.80	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		.00	22,663.80	.00	.00	.00	.00	.00
REGISTER OF DEEDS								
394-01	FILING & RECORDING FEES	58,115.50	52,255.50	58,000.00	63,263.50	58,000.00	58,000.00	58,000.00
394-02	DOCUMENTARY STAMPS	43,204.17	39,078.10	40,000.00	50,721.93	40,000.00	40,000.00	40,000.00
REGISTER OF DEEDS TOTAL		101,319.67	91,333.60	98,000.00	113,985.43	98,000.00	98,000.00	98,000.00
COUNTY SHERIFF								
395-01	SHERIFF SERVICE FEES	19,194.30	93,947.67	30,000.00	47,517.06	45,000.00	45,000.00	45,000.00
395-02	SHERIFF MILEAGE/COST REFUND	28,796.48	24,601.00	15,000.00	.00	.00	.00	.00
395-04	BREATH ANALYZER FEES	1,460.50	1,460.50	.00	2,025.00	.00	.00	.00
395-05	PRISONER FEES-RRIMBURSMENT	1,710.00	.00	.00	8,070.48	.00	.00	.00
395-06	L. C. P. P.	.00	.00	.00	.00	.00	.00	.00
395-07	EVERCOM-PHONE FOR INMATES	731.92	2,500.00	1,500.00	92.74	.00	.00	.00
395-10	VEHICLE INSPECTION ACCT	6,840.00	6,780.00	7,000.00	6,185.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	790.00	770.00	700.00	615.00	700.00	700.00	700.00
395-20	WORK RELEASE PROGRAM	.00	2,643.86	8,800.00	741.33	700.00	700.00	700.00

YORK COUNTY
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
395-21	SALE OF COMMISSARY ITEMS	23,551.96	10,084.08	10,000.00	4,016.42	4,000.00	4,000.00	4,000.00
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COUNTY SHERIFF TOTAL		83,075.16	142,787.11	73,000.00	69,263.03	56,400.00	56,400.00	56,400.00
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COUNTY ATTORNEY								
396-01	COUNTY ATTORNEY CHECK	470.00	380.00	500.00	270.00	500.00	500.00	500.00
396-03	ATTY REIMB COST-IV-D	63,552.76	70,372.82	65,000.00	57,668.16	65,000.00	65,000.00	65,000.00
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COUNTY ATTORNEY TOTAL		64,022.76	70,752.82	65,500.00	57,938.16	65,500.00	65,500.00	65,500.00
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OTHER FEES AND MISC. REVENUE								
450-02	PHOTO COPY	3,711.97	3,556.06	3,500.00	3,200.00	3,500.00	3,500.00	3,500.00
450-03	POSTAGE REIMBURSEMENT	2,018.00	1,159.00	2,000.00	312.00	1,000.00	1,000.00	1,000.00
450-04	TELEPHONE REIMBURSEMENT	.00	.00	.00	.00	.00	.00	.00
470-01	OVERLOAD FINES-CO SHARE	2,087.50	881.25	2,000.00	1,362.50	1,000.00	1,000.00	1,000.00
470-02	OVERLOAD FINES-75% STATE SHARE	56.25	112.50	.00	.00	.00	.00	.00
470-06	DISTRICT COURT FINES-REGULAR	23,668.00	9,597.00	5,000.00	5,764.00	5,000.00	5,000.00	5,000.00
472-01	COUNTY COURT-BOND FORFEIT	9,422.61	25,526.32	5,000.00	3,374.73	5,000.00	5,000.00	5,000.00
474-51	DRUG COURT- SUPERVISION FEE	.00	3,124.00	.00	2,071.96	2,500.00	2,500.00	2,500.00
506-06	HANDI BUS FEES	14,811.75	8,206.50	7,000.00	17,337.80	7,000.00	7,000.00	7,000.00
506-07	BUSY WHEELS	5,240.50	7,932.75	7,000.00	7,690.50	7,000.00	7,000.00	7,000.00
510-01	INTEREST	72,225.38	178,420.84	75,000.00	132,374.55	100,000.00	100,000.00	100,000.00
535-02	HAZARDOUS MITIGATION	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	76,440.46	93,547.96	56,652.00	69,325.30	50,000.00	50,000.00	50,000.00
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OTHER FEES AND MISC. REVENUE TOTAL		209,682.42	332,064.18	163,152.00	242,813.34	182,000.00	182,000.00	182,000.00
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COUNTY TRANSFERS								
590-01	TRANSFERS IN	.00	.00	.00	.00	.00	.00	.00
590-02	INTER-FUND TRANSFER	4,990.92	18,471.10	.00	70,000.00	.00	.00	.00
590-04	TRANSFER INHERITANCE TAX	.00	.00	70,000.00	.00	.00	.00	.00
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COUNTY TRANSFERS TOTAL		4,990.92	18,471.10	70,000.00	70,000.00	.00	.00	.00
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TOTAL REVENUE AVAILABLE		9,018,768.06	9,629,700.52	10,474,658.33	10,351,088.02	9,823,593.00	9,604,875.00	9,604,875.00
LESS EXPENDITURES		7,456,632.82	7,736,894.66		8,975,724.98			
BALANCE FORWARD		1,562,135.24	1,892,805.86		1,375,363.04			

(1) Property Tax	6,633,232.00	6,414,510.00	6,414,510.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	6,633,232.00	6,414,510.00	6,414,510.00

YORK COUNTY
Adopted Budget Listing
(0300) ROAD
FROM 00100-000 TO 05999-999

	Actual	Actual	Budgeted	Actual	Estimated Revenue Ensuing Year 2020-2021		
	Revenue 2017-2018 (1)	Revenue 2018-2019 (2)	Revenue 2019-2020 (3)	Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
COUNTY TRANSFERS TOTAL	1,927,185.88	1,838,832.22	2,602,813.58	2,302,813.59	2,214,341.00	2,062,144.00	2,062,144.00
TOTAL REVENUE AVAILABLE	4,830,321.52	4,490,539.02	4,923,714.00	4,658,589.05	4,866,188.00	4,713,991.00	4,713,991.00
LESS EXPENDITURES	4,118,088.74	4,190,238.60		4,065,188.47			
BALANCE FORWARD	712,232.78	300,300.42		593,400.58			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK PROGRAM
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	364,265.67	448,704.31	448,704.31	284,417.00	284,417.00	284,417.00
INTERGOVERNMENT STATE								
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	113,244.25	115,880.97	120,701.64	120,701.64	124,132.00	124,132.00	124,132.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	119,649.31	123,920.90	131,638.96	131,638.96	158,368.00	158,368.00	158,368.00
INTERGOVERNMENT STATE TOTAL		<u>232,893.56</u>	<u>239,801.87</u>	<u>252,340.60</u>	<u>252,340.60</u>	<u>282,500.00</u>	<u>282,500.00</u>	<u>282,500.00</u>
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFER	331,279.05	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>331,279.05</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>564,172.61</u>	<u>604,067.54</u>	<u>701,044.91</u>	<u>701,044.91</u>	<u>566,917.00</u>	<u>566,917.00</u>	<u>566,917.00</u>
LESS EXPENDITURES		<u>199,906.94</u>	<u>155,363.23</u>		<u>416,627.51</u>			
BALANCE FORWARD		<u>364,265.67</u>	<u>448,704.31</u>		<u>284,417.40</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(0666) ADULT DIVERSION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
505-01	CLASS FEES	.00	.00	.00	.00	.00	.00	.00
540-01		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-02	INTER FUND TRANSFER	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00		.00	.00	.00	.00
BALANCE FORWARD		.00	.00		.00			.00

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(0676) JUVENILE DIVERSION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	2,513.72	2,513.72	13,957.13	13,957.13	14,200.00	14,200.00	14,200.00
INTERGOVERNMENTAL FEDERAL								
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00	.00	.00
339-02	REGION V GRANT	.00	.00	.00	.00	.00	.00	.00
339-03	FEDERAL GRANT - PROBATION	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE								
340-01	STATE GRANTS	.00	34,576.37	48,470.00	42,684.37	54,828.00	54,828.00	54,828.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>34,576.37</u>	<u>48,470.00</u>	<u>42,684.37</u>	<u>54,828.00</u>	<u>54,828.00</u>	<u>54,828.00</u>
OTHER FEES AND MISC. REVENUE								
505-01	PARENTING CLASS FEES	.00	.00	.00	.00	.00	.00	.00
505-02	JUVENILE DIVERSION CLASS FEES	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-02	TRANSFERS INTO FUND	.00	15,296.00	4,847.00	4,847.00	5,483.00	5,483.00	5,483.00
590-03	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>15,296.00</u>	<u>4,847.00</u>	<u>4,847.00</u>	<u>5,483.00</u>	<u>5,483.00</u>	<u>5,483.00</u>
TOTAL REVENUE AVAILABLE		<u>2,513.72</u>	<u>52,386.09</u>	<u>67,274.13</u>	<u>61,488.50</u>	<u>74,511.00</u>	<u>74,511.00</u>	<u>74,511.00</u>
LESS EXPENDITURES		<u>.00</u>	<u>38,428.96</u>		<u>47,288.46</u>			
BALANCE FORWARD		<u>2,513.72</u>	<u>13,957.13</u>		<u>14,200.04</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(0985) CHILD SUPPORT AGREEMENT/CO ATTORNEY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	31,362.09	31,939.10	45,692.10	45,692.10	53,181.00	53,181.00	53,181.00
INTERGOVERNMENTAL, FEDERAL								
331-04	TITLE IV-D CHILD SUPPORT INCENTIVES	577.01	13,753.00	.00	13,292.00	13,000.00	13,000.00	13,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>577.01</u>	<u>13,753.00</u>	<u>.00</u>	<u>13,292.00</u>	<u>13,000.00</u>	<u>13,000.00</u>	<u>13,000.00</u>
TOTAL REVENUE AVAILABLE		<u>31,939.10</u>	<u>45,692.10</u>	<u>45,692.10</u>	<u>58,984.10</u>	<u>66,181.00</u>	<u>66,181.00</u>	<u>66,181.00</u>
LESS EXPENDITURES		.00	.00		5,802.84			
BALANCE FORWARD		31,939.10	45,692.10		53,181.26			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	FUND BALANCE	48,621.88	62,910.11	101,891.96	101,891.96	131,484.00	131,484.00	131,484.00
TAXES								
315-03	LODGING TAX	194,790.16	188,217.76	185,000.00	180,421.98	140,000.00	140,000.00	140,000.00
	TAXES TOTAL	<u>194,790.16</u>	<u>188,217.76</u>	<u>185,000.00</u>	<u>180,421.98</u>	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	149.00	9,315.00	500.00	894.88	500.00	500.00	500.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>149.00</u>	<u>9,315.00</u>	<u>500.00</u>	<u>894.88</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
	TOTAL REVENUE AVAILABLE	<u>243,561.04</u>	<u>260,442.87</u>	<u>287,391.96</u>	<u>283,208.82</u>	<u>271,984.00</u>	<u>271,984.00</u>	<u>271,984.00</u>
	LESS EXPENDITURES	<u>180,650.93</u>	<u>158,550.91</u>		<u>151,725.14</u>			
	BALANCE FORWARD	<u>62,910.11</u>	<u>101,891.96</u>		<u>131,483.68</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	FUND BALANCE	206,544.55	228,812.34	263,338.18	263,338.18	245,080.00	245,080.00	245,080.00
TAXES								
315-03	LODGING TAX	194,790.12	188,217.72	185,000.00	180,421.93	140,000.00	140,000.00	140,000.00
	TAXES TOTAL	<u>194,790.12</u>	<u>188,217.72</u>	<u>185,000.00</u>	<u>180,421.93</u>	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL REVENUE AVAILABLE	<u>401,334.67</u>	<u>417,030.06</u>	<u>448,338.18</u>	<u>443,760.11</u>	<u>385,080.00</u>	<u>385,080.00</u>	<u>385,080.00</u>
	LESS EXPENDITURES	<u>172,522.33</u>	<u>153,691.88</u>		<u>198,679.99</u>			
	BALANCE FORWARD	<u>228,812.34</u>	<u>263,338.18</u>		<u>245,080.12</u>			

- (1) Property Tax _____
- (2) Delinquent Tax Allowance _____
- (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(1100) REAPPRAISAL - SINKING FUN
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	112,818.50	110,776.00	121,077.25	121,077.25	144,457.00	144,457.00	144,457.00
COUNTY TRANSFERS								
590-02	TRANSFERS - INTERFUND	.00	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>50,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
TOTAL REVENUE AVAILABLE		<u>112,818.50</u>	<u>160,776.00</u>	<u>146,077.25</u>	<u>146,077.25</u>	<u>169,457.00</u>	<u>169,457.00</u>	<u>169,457.00</u>
LESS EXPENDITURES		<u>2,042.50</u>	<u>39,698.75</u>		<u>1,620.00</u>			
BALANCE FORWARD		<u>110,776.00</u>	<u>121,077.25</u>		<u>144,457.25</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(1150) ROD PRESERVATION & MODERNIZATION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	28,968.81	3,544.31	3,599.81	3,599.81	9,083.00	9,083.00	9,083.00
REGISTER OF DEEDS								
394-01	FILING & RECORDING FEES	10,175.50	8,955.50	9,500.00	10,483.00*	10,000.00	10,000.00	10,000.00
	REGISTER OF DEEDS TOTAL	<u>10,175.50</u>	<u>8,955.50</u>	<u>9,500.00</u>	<u>10,483.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	TOTAL REVENUE AVAILABLE	<u>39,144.31</u>	<u>12,499.81</u>	<u>13,099.81</u>	<u>14,082.81</u>	<u>19,083.00</u>	<u>19,083.00</u>	<u>19,083.00</u>
	LESS EXPENDITURES	<u>35,600.00</u>	<u>8,900.00</u>		<u>5,000.00</u>			
	BALANCE FORWARD	<u>3,544.31</u>	<u>3,599.81</u>		<u>9,082.81</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 05999-999

					Estimated Revenue Ensuing Year 2020-2021		
	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

TOTAL REVENUE AVAILABLE	36,747.29	36,937.05	36,937.05	36,940.91	36,515.00	36,515.00	36,515.00
LESS EXPENDITURES	.00	.00		425.46			
BALANCE FORWARD	36,747.29	36,937.05		36,515.45			

- (1) Property Tax _____
- (2) Delinquent Tax Allowance _____
- (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(1275) INSURANCE RESERVE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00
<hr/> COUNTY TRANSFERS TOTAL <hr/>		.00	.00	.00	.00	.00	.00	.00
<hr/> TOTAL REVENUE AVAILABLE <hr/>		.00	.00	.00	.00	.00	.00	.00
LESS EXPENDITURES		.00	.00		.00	.00	.00	.00
BALANCE FORWARD		.00	.00		.00			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(1300) AREA ON AGING
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	18,581.51	11,094.13	21,736.06	21,736.06	24,126.00	25,080.00	25,080.00
INTERGOVERNMENTAL FEDERAL								
330-50		.00	.00	.00	.00	.00	.00	.00
331-50	TITLE XX FEDERAL	2,669.28	2,124.78	2,680.00	1,348.33	2,680.00	2,680.00	2,680.00
339-01	FEDERAL GRANTS	70,413.35	67,685.00	67,685.00	67,685.00	67,685.00	67,685.00	67,685.00
INTERGOVERNMENTAL FEDERAL TOTAL		73,082.63	69,809.78	70,365.00	69,033.33	70,365.00	70,365.00	70,365.00
OTHER FEES AND MISC. REVENUE								
506-06	HANDI BUS FEES	.00	.00	.00	.00	.00	.00	.00
506-07	BUSY WHEELS	.00	.00	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS	667.00	1,049.00	7,165.00	1,098.00	20,284.00	20,284.00	20,284.00
540-01	MISCELLANEOUS REVENUE	1,113.50	736.50	1,650.00	1,054.39	1,650.00	1,650.00	1,650.00
OTHER FEES AND MISC. REVENUE TOTAL		1,780.50	1,785.50	8,815.00	2,152.39	21,934.00	21,934.00	21,934.00
COUNTY HOSPITAL								
575-95	VENDING MACHINES	.00	.00	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY NURSING HOME								
580-06	CARE CHARGES	6,417.25	9,738.75	10,000.00	9,187.50	10,000.00	10,000.00	10,000.00
580-07	MEALS	19,451.20	18,908.34	20,000.00	17,609.31	20,000.00	20,000.00	20,000.00
COUNTY NURSING HOME TOTAL		25,868.45	28,647.09	30,000.00	26,796.81	30,000.00	30,000.00	30,000.00
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFERS	71,000.00	81,000.00	81,000.00	81,000.00	85,000.00	75,000.00	75,000.00
COUNTY TRANSFERS TOTAL		71,000.00	81,000.00	81,000.00	81,000.00	85,000.00	75,000.00	75,000.00
TOTAL REVENUE AVAILABLE		190,313.09	192,336.50	211,916.06	200,718.59	231,425.00	222,379.00	222,379.00
LESS EXPENDITURES		179,218.96	170,600.44		175,638.78			
BALANCE FORWARD		11,094.13	21,736.06		25,079.81			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

YORK COUNTY
Adopted Budget Listing
(1500) COUNTY RELIEF AND MEDICAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
590-04	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
<hr/>		<hr/>						
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00	.00	.00
<hr/>		<hr/>						
	TOTAL REVENUE AVAILABLE	26,425.70	25,002.14	27,346.00	30,400.16	27,346.00	27,346.00	27,346.00
	LESS EXPENDITURES	17,744.47	7,689.87		9,318.91			
	BALANCE FORWARD	8,681.23	17,312.27		21,081.25			

(1) Property Tax	6,035.00	6,035.00	6,035.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	6,035.00	6,035.00	6,035.00

YORK COUNTY
Adopted Budget Listing
(1700) STATE INSTITUTIONS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	15,309.21	11,936.58	3,638.10	3,638.10	16,579.00	16,579.00	16,579.00
300-00	PROPERTY TAXES	20,900.02	20,934.75	41,966.90	32,055.74	29,026.00	29,026.00	29,026.00
TAXES								
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	2.58	.00	.00	.00	.00	.00	.00
308-17		3.50	3.15	.00	.00	.00	.00	.00
308-18		.00	3.01	.00	3.37	.00	.00	.00
308-19		.00	.00	.00	3.33	.00	.00	.00
308-99	OCCUPATION TAX	.00	.00	.00	.00	.00	.00	.00
TAXES TOTAL		6.08	6.16	.00	6.70	.00	.00	.00
INTERGOVERNMENT STATE								
344-01	HOMESTEAD EXEMPTION ALLOC	162.82	177.33	.00	303.28	.00	.00	.00
344-05	PROPERTY TAX CREDIT	1,841.62	2,090.70	.00	4,022.82	.00	.00	.00
344-10		85.13	81.43	.00	115.82	.00	.00	.00
344-11		3.86	4.70	.00	8.73	.00	.00	.00
344-12		4.25	5.57	.00	8.80	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE	49.71	53.77	50.00	79.63	50.00	50.00	50.00
346-02	CARLINE ALLOCATION	26.46	19.50	20.00	22.92	20.00	20.00	20.00
INTERGOVERNMENT STATE TOTAL		2,173.85	2,433.00	70.00	4,562.00	70.00	70.00	70.00
OTHER INTERGOVERNMENTAL REVENUE								
353-02	IN LIEU OF TAX 5% GROSS REVEN	328.78	371.57	325.00	567.87	325.00	325.00	325.00
OTHER INTERGOVERNMENTAL REVENUE TOT		328.78	371.57	325.00	567.87	325.00	325.00	325.00
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	5.14	.58	.00	.40	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		5.14	.58	.00	.40	.00	.00	.00
COUNTY TRANSFERS								
590-02	INTER-FUND TRANSFERS	.00	5,000.00	.00	.00	.00	.00	.00

YORK COUNTY
Adopted Budget Listing
(1700) STATE INSTITUTIONS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
590-03	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
<hr/>								
	COUNTY TRANSFERS TOTAL	.00	5,000.00	.00	.00	.00	.00	.00
<hr/>								
	TOTAL REVENUE AVAILABLE	39,723.08	40,682.64	46,000.00	40,830.81	46,000.00	46,000.00	46,000.00
	LESS EXPENDITURES	26,786.50	37,044.54		24,252.00			
	BALANCE FORWARD	11,936.58	3,638.10		16,578.81			

(1) Property Tax	29,026.00	29,026.00	29,026.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	29,026.00	29,026.00	29,026.00

YORK COUNTY
Adopted Budget Listing
(1900) VETERANS' AID
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	28,497.22	28,497.22	28,497.22	28,497.22	25,938.00	25,938.00	25,938.00
OTHER FEES AND MISC. REVENUE								
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-02	INTER-FUND TRANSFER	.00	.00	.00	.00	4,062.00	4,062.00	4,062.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>4,062.00</u>	<u>4,062.00</u>	<u>4,062.00</u>
TOTAL REVENUE AVAILABLE		<u>28,497.22</u>	<u>28,497.22</u>	<u>28,497.22</u>	<u>28,497.22</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
LESS EXPENDITURES		.00	.00		2,558.90			
BALANCE FORWARD		<u>28,497.22</u>	<u>28,497.22</u>		<u>25,938.32</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2200) BUSY WHEELS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	10,604.27	12,436.89	13,434.11	13,434.11	11,596.00	11,596.00	11,596.00
INTERGOVERNMENTAL FEDERAL								
339-01	FEDERAL GRANT	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE								
510-01	INTEREST ON INVESTMENTS	32.62	47.62	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	1,370.60	.00	.00	.00	.00	.00
540-02	MISCELLANEOUS REVENUE BUS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>1,832.62</u>	<u>3,218.22</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>
COUNTY HOSPITAL								
575-54	CONTRIBUTIONS	.00	.00	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>12,436.89</u>	<u>15,655.11</u>	<u>15,234.11</u>	<u>15,234.11</u>	<u>13,396.00</u>	<u>13,396.00</u>	<u>13,396.00</u>
LESS EXPENDITURES		<u>.00</u>	<u>2,221.00</u>		<u>3,638.52</u>			
BALANCE FORWARD		<u>12,436.89</u>	<u>13,434.11</u>		<u>11,595.59</u>			

(1) Property Tax	_____	_____	_____
(2) Delinquent Tax Allowance	_____	_____	_____
(3) Total Property Tax Requirement to Levy Summary Schedule	_____	_____	_____

YORK COUNTY
Adopted Budget Listing
(2355) STOP PROGRAM
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	8,591.83	13,115.83	18,563.83	18,563.83	13,389.00	13,389.00	13,389.00
396-08	COUNTY ATTORNEY PRETRIAL DIVERSION	7,524.00	5,497.00	1,436.17	3,650.00	5,500.00	5,500.00	5,500.00
	COUNTY ATTORNEY TOTAL	7,524.00	5,497.00	1,436.17	3,650.00	5,500.00	5,500.00	5,500.00
	TOTAL REVENUE AVAILABLE	16,115.83	18,612.83	20,000.00	22,213.83	18,889.00	18,889.00	18,889.00
	LESS EXPENDITURES	3,000.00	49.00		8,825.00			
	BALANCE FORWARD	13,115.83	18,563.83		13,388.83			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	14,358.10	11,635.77	19,464.87	19,464.87	17,190.00	17,190.00	17,190.00
INTERGOVERNMENT STATE								
349-02	MARIJUANA TAX	.00	22,548.90	.00	7,125.00	50,000.00	50,000.00	50,000.00
INTERGOVERNMENT STATE TOTAL		.00	22,548.90	.00	7,125.00	50,000.00	50,000.00	50,000.00
OTHER FEES AND MISC. REVENUE								
475-02	DRUG LAW ENFORCEMENT-FORFEITURE	.00	27,046.23	80,535.13	.00	32,810.00	32,810.00	32,810.00
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	27,046.23	80,535.13	.00	32,810.00	32,810.00	32,810.00
TOTAL REVENUE AVAILABLE		14,358.10	61,230.90	100,000.00	26,589.87	100,000.00	100,000.00	100,000.00
LESS EXPENDITURES		2,722.33	41,766.03		9,400.36			
BALANCE FORWARD		11,635.77	19,464.87		17,189.51			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2410) FEDERAL DRUG LAW ENFORCE-SHERIFF
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	44,771.04	13,285.32	37,684.15	37,684.15	180,301.00	180,301.00	180,301.00
INTERGOVERNMENTAL FEDERAL								
330-39	FEDERAL DRUG FORFEITURES	.00	51,893.04	462,315.85	416,429.87	226,249.00	226,249.00	226,249.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>.00</u>	<u>51,893.04</u>	<u>462,315.85</u>	<u>416,429.87</u>	<u>226,249.00</u>	<u>226,249.00</u>	<u>226,249.00</u>
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	450.13	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>450.13</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>44,771.04</u>	<u>65,178.36</u>	<u>500,000.00</u>	<u>454,564.15</u>	<u>406,550.00</u>	<u>406,550.00</u>	<u>406,550.00</u>
LESS EXPENDITURES		<u>31,485.72</u>	<u>27,494.21</u>		<u>274,263.63</u>			
BALANCE FORWARD		<u>13,285.32</u>	<u>37,684.15</u>		<u>180,300.52</u>			

- (1) Property Tax _____
- (2) Delinquent Tax Allowance _____
- (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2411) FEDERAL DRUG LAW ENFORCE-ATTORNEY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	11,456.83	48,115.16	55,148.84	55,148.84	43,055.00	43,054.00	43,054.00
INTERGOVERNMENTAL FEDERAL								
330-39	FEDERAL DRUG FORFEITURES	36,658.33	17,267.27	44,851.16	.00	56,945.00	56,946.00	56,946.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>36,658.33</u>	<u>17,267.27</u>	<u>44,851.16</u>	<u>.00</u>	<u>56,945.00</u>	<u>56,946.00</u>	<u>56,946.00</u>
TOTAL REVENUE AVAILABLE		<u>48,115.16</u>	<u>65,382.43</u>	<u>100,000.00</u>	<u>55,148.84</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
LESS EXPENDITURES		.00	10,233.59		12,094.92			
BALANCE FORWARD		48,115.16	55,148.84		43,053.92			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2600) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL								
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00		.00	.00	.00	.00
BALANCE FORWARD		.00	.00		.00			.00

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2601) DEBT SERVICES
FROM 00100-000 TO 05999-999

	Actual Revenue				Estimated Revenue Ensuing Year 2020-2021		
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)	2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

TOTAL REVENUS AVAILABLE	1,014,817.48	988,507.59	849,130.00	847,365.49	450,000.00	450,000.00	450,000.00
LESS EXPENDITURES	801,895.00	900,737.94		799,630.00			
BALANCE FORWARD	212,922.48	87,769.65		47,735.49			

- (1) Property Tax _____
- (2) Delinquent Tax Allowance _____
- (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2605) COMM DEV BLOCK GRANT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL								
339-01	FEDERAL GRANT	.00	.00	.00	.00	500,000.00	500,000.00	500,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00	50,000.00	50,000.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL REVENUE AVAILABLE		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>500,000.00</u>	<u>550,000.00</u>	<u>550,000.00</u>
LESS EXPENDITURES		.00	.00		.00			
BALANCE FORWARD		.00	.00		.00			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	3,860,588.40	4,830,683.30	5,787,642.78	5,787,642.78	5,288,660.00	5,288,660.00	5,288,660.00
TAXES								
310-01	INHERITANCE TAX	943,667.97	1,422,341.00	500,000.00	565,466.83	500,000.00	500,000.00	500,000.00
310-02	INTEREST ON INHERITANCE TAX	2,350.93	2,368.14	.00	3,319.03	.00	.00	.00
TAXES TOTAL		946,018.90	1,424,709.14	500,000.00	568,785.86	500,000.00	500,000.00	500,000.00
INTERGOVERNMENTAL FEDERAL								
334-02	NATURAL DISASTER	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	315.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	315.00	.00	.00	.00
COUNTY TRANSFERS								
590-02	TRANSFER IN	250,000.00	664,964.16	250,000.00	60,000.00	.00	.00	.00
590-03	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		250,000.00	664,964.16	250,000.00	60,000.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		5,056,607.30	6,920,356.60	6,537,642.78	6,416,743.64	5,788,660.00	5,788,660.00	5,788,660.00
LESS EXPENDITURES		225,924.00	1,132,713.82		1,128,083.47			
BALANCE FORWARD		4,830,683.30	5,787,642.78		5,288,660.17			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	163,600.95	58,565.05	285,709.74	285,709.74	301,550.00	301,550.00	301,550.00
OTHER INTERGOVERNMENTAL REVENUE								
352-60	INTERLOCAL GOVERNMENT 911 SERVICES	.00	442,612.52	474,752.50	356,064.38	398,610.00	398,610.00	398,610.00
OTHER INTERGOVERNMENTAL REVENUE TOT		<u>.00</u>	<u>442,612.52</u>	<u>474,752.50</u>	<u>356,064.38</u>	<u>398,610.00</u>	<u>398,610.00</u>	<u>398,610.00</u>
COUNTY SHERIFF								
395-09	911 EMERGENCY SURCHARGES	45,472.62	44,625.06	45,472.62	41,457.76	44,625.00	44,625.00	44,625.00
COUNTY SHERIFF TOTAL		<u>45,472.62</u>	<u>44,625.06</u>	<u>45,472.62</u>	<u>41,457.76</u>	<u>44,625.00</u>	<u>44,625.00</u>	<u>44,625.00</u>
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	.00	135.00	.00	33,350.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>135.00</u>	<u>.00</u>	<u>33,350.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-02	TRANSFERS IN	.00	692,772.50	484,173.50	484,173.50	398,610.00	459,023.00	459,023.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>692,772.50</u>	<u>484,173.50</u>	<u>484,173.50</u>	<u>398,610.00</u>	<u>459,023.00</u>	<u>459,023.00</u>
TOTAL REVENUE AVAILABLE		<u>209,073.57</u>	<u>1,238,710.13</u>	<u>1,290,108.36</u>	<u>1,200,755.38</u>	<u>1,143,395.00</u>	<u>1,203,808.00</u>	<u>1,203,808.00</u>
LESS EXPENDITURES		<u>150,508.52</u>	<u>953,000.39</u>		<u>899,205.49</u>			
BALANCE FORWARD		<u>58,565.05</u>	<u>285,709.74</u>		<u>301,549.89</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2913) E911 WIRELESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	27,120.26	80,976.74	6,522.56	6,522.56	5,673.00	5,673.00	5,673.00
INTERGOVERNMENT STATE								
349-60	E911 SURCHARGES	59,814.48	60,412.66	60,412.61	60,412.66	60,413.00	60,413.00	60,413.00
INTERGOVERNMENT STATE TOTAL		<u>59,814.48</u>	<u>60,412.66</u>	<u>60,412.61</u>	<u>60,412.66</u>	<u>60,413.00</u>	<u>60,413.00</u>	<u>60,413.00</u>
OTHER FEES AND MISC. REVENUE								
540-01		.00	.00	.00	861.32	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>861.32</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-01	TRANSFERS IN	.00	.00	.00	.00	.00	.00	.00
590-02	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>86,934.74</u>	<u>141,389.40</u>	<u>66,935.17</u>	<u>67,796.54</u>	<u>66,086.00</u>	<u>66,086.00</u>	<u>66,086.00</u>
LESS EXPENDITURES		<u>5,958.00</u>	<u>134,866.84</u>		<u>62,123.11</u>			
BALANCE FORWARD		<u>80,976.74</u>	<u>6,522.56</u>		<u>5,673.43</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2914) E911 WIRELESS SERVICE HOLDING FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	211,851.13	211,851.13	293,376.44	293,376.44	240,442.00	240,442.00	240,442.00
COUNTY TRANSFERS								
590-02	TRANSFERS IN	.00	96,184.83	44,935.17	44,935.17	5,673.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>96,184.83</u>	<u>44,935.17</u>	<u>44,935.17</u>	<u>5,673.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>211,851.13</u>	<u>308,035.96</u>	<u>338,311.61</u>	<u>338,311.61</u>	<u>246,115.00</u>	<u>240,442.00</u>	<u>240,442.00</u>
LESS EXPENDITURES		<u>.00</u>	<u>14,659.52</u>		<u>97,869.90</u>			
BALANCE FORWARD		<u>211,851.13</u>	<u>293,376.44</u>		<u>240,441.71</u>			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2915) EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue	Actual Revenue	Budgeted Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2017-2018	2018-2019	2019-2020	2019-2020	(5)	(6)	(7)
		(1)	(2)	(3)	(4)			
271-00	NET FUND BALANCE	47,320.03	39,019.54	37,980.89	37,980.89	33,797.00	33,797.00	33,797.00
300-00	PROPERTY TAXES	17,867.01	28,683.67	20,457.11	23,442.40	25,345.00	15,345.00	15,345.00
TAXES								
308-09	PENALTY 2009 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-10	PENALTY 2010 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-11	PENALTY 2011 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-12	PENALTY 2012 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-13	PENALTY 2013 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-14	PENALTY 2014 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-15	PENALTY 2015 PP TAX	.00	.00	.00	.00	.00	.00	.00
308-16	PENALTY 2016 PP TAX	.79	.00	.00	.00	.00	.00	.00
308-17	PENALTY 2017 PP TAX	4.38	3.87	.00	.00	.00	.00	.00
308-18	PENALTY 2018 PP TAX	.00	4.46	.00	4.86	.00	.00	.00
308-19	PENALTY 2019 PP TAX	.00	.00	.00	1.63	.00	.00	.00
TAXES TOTAL		5.17	8.33	.00	6.49	.00	.00	.00
INTERGOVERNMENTAL FEDERAL								
339-01	FEDERAL GRANTS	23,691.72	24,422.90	24,600.00	24,602.31	24,600.00	24,600.00	24,600.00
INTERGOVERNMENTAL FEDERAL TOTAL		23,691.72	24,422.90	24,600.00	24,602.31	24,600.00	24,600.00	24,600.00
INTERGOVERNMENT STATE								
344-01	HOMESTEAD EXEMPTION ALLOCATION	171.95	249.49	.00	176.63	.00	.00	.00
344-05	PROPERTY TAX CREDIT	2,262.82	3,005.68	.00	1,961.18	.00	.00	.00
344-10		61.46	109.13	.00	97.77	.00	.00	.00
344-11		4.75	6.75	.00	4.25	.00	.00	.00
344-12		5.23	8.01	.00	4.29	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE	43.39	73.56	40.00	50.32	40.00	40.00	40.00
346-02	CARLINE ALLOCATION	22.40	27.17	15.00	13.52	15.00	15.00	15.00
INTERGOVERNMENT STATE TOTAL		2,572.00	3,479.79	55.00	2,307.96	55.00	55.00	55.00
OTHER INTERGOVERNMENTAL REVENUE								
353-02	IN LIEU OF TAX-5% GROSS REVENUE	403.99	534.16	300.00	341.02	300.00	300.00	300.00
OTHER INTERGOVERNMENTAL REVENUE TOT		403.99	534.16	300.00	341.02	300.00	300.00	300.00
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	1.62	.71	.00	2,325.43	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1.62	.71	.00	2,325.43	.00	.00	.00

YORK COUNTY
Adopted Budget Listing
(2915) EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Bnsuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

590-02	COUNTY TRANSFERS							
	TRANSFER IN (INHERITANCE FUND)	.00	.00	.00	.00	.00	.00	.00
<hr/>								
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00	.00	.00
<hr/>								
	TOTAL REVENUE AVAILABLE	91,861.54	96,149.10	83,393.00	91,006.50	84,097.00	74,097.00	74,097.00
	LESS EXPENDITURES	52,842.00	58,168.21		57,209.64			
	BALANCE FORWARD	39,019.54	37,980.89		33,796.86			

(1) Property Tax	25,345.00	15,345.00	15,345.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	25,345.00	15,345.00	15,345.00

YORK COUNTY
Adopted Budget Listing
(2940) LAW ENFORCEMENT/911 COMMUNICATIONS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	1,000,000.00	940,772.34	851,238.03	851,238.03	64,243.00	64,243.00	64,243.00
OTHER FEES AND MISC. REVENUE								
540-01		.00	1,104.26	.00	861.32-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>1,104.26</u>	<u>.00</u>	<u>861.32-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFER	.00	600,000.00	750,000.00	750,000.00	135,757.00	135,757.00	135,757.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>600,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>135,757.00</u>	<u>135,757.00</u>	<u>135,757.00</u>
TOTAL REVENUE AVAILABLE		<u>1,000,000.00</u>	<u>1,541,876.60</u>	<u>1,601,238.03</u>	<u>1,600,376.71</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
LESS EXPENDITURES		<u>59,227.66</u>	<u>690,638.57</u>		<u>1,536,133.61</u>			
BALANCE FORWARD		<u>940,772.34</u>	<u>851,238.03</u>		<u>64,243.10</u>			

- (1) Property Tax _____
- (2) Delinquent Tax Allowance _____
- (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(2960) ***LAW ENFORCEMENT/SHERIFF
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
COUNTY SHERIFF								
395-20	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00	.00	.00
395-21	SALE OF COMMISSARY	.00	.00	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE								
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	.00	.00	.00	.00	.00	.00
BALANCE FORWARD		.00	.00	.00	.00	.00	.00	.00

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(3700) HIGHWAY BONDS DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	877,000.00	877,000.00	877,000.00
INTERGOVERNMENT STATE								
344-01	HOMESTEAD EXEMPTIONS	.00	.00	.00	.00	.00	.00	.00
344-05	PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-10	PP TAX CREDIT LOCALLY ASSESSEC	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT PUBLIC SERVICE	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT RAIL ROADS	.00	.00	.00	.00	.00	.00	.00
346-01	PRO RATA	.00	.00	.00	.00	1,500.00	1,500.00	1,500.00
346-02	CARLINE	.00	.00	.00	.00	400.00	400.00	400.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	1,900.00	1,900.00	1,900.00
OTHER INTERGOVERNMENTAL REVENUE								
353-02	IN LIEU	.00	.00	.00	.00	10,000.00	10,000.00	10,000.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	10,000.00	10,000.00	10,000.00
OTHER FEES AND MISC. REVENUE								
510-01	INTEREST ON ESCROW FUNDS	.00	.00	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	8,250,847.00	8,250,847.00	8,250,847.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	8,250,847.00	8,250,847.00	8,250,847.00
COUNTY TRANSFERS								
590-02	TRANSFERS IN	.00	.00	.00	.00	450,000.00	450,000.00	450,000.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	450,000.00	450,000.00	450,000.00
TOTAL REVENUE AVAILABLE		.00	.00	.00	.00	9,589,747.00	9,589,747.00	9,589,747.00
LESS EXPENDITURES		.00	.00	.00	.00			
BALANCE FORWARD		.00	.00	.00	.00			

(1) Property Tax	877,000.00	877,000.00	877,000.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	877,000.00	877,000.00	877,000.00

YORK COUNTY
Adopted Budget Listing
(4601) HIGHWAY ALLOCATION CAPITAL PROJECTS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
510-07	INTEREST ON BOND FUNDS	.00	.00	.00	.00	40,000.00	40,000.00	40,000.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
COUNTY TRANSFERS								
590-02	TRANSFERS IN	.00	.00	.00	.00	8,194,847.00	8,194,847.00	8,194,847.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>8,194,847.00</u>	<u>8,194,847.00</u>	<u>8,194,847.00</u>
TOTAL REVENUE AVAILABLE		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>8,234,847.00</u>	<u>8,234,847.00</u>	<u>8,234,847.00</u>
LESS EXPENDITURES		.00	.00		.00			
BALANCE FORWARD		.00	.00		.00			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(5400) NOXIOUS WEED
FROM 00100-000 TO 05999-999

		Estimated Revenue Enueing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	4,307.19	.00	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.10	.00	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE								
353-01	IN LIEU OF	.00	.00	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE								
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS								
590-01	INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00
590-02	TRANSFERS IN	10,000.00	.00	.00	.00	.00	.00	.00
590-03	TRANSFERS IN	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>10,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>14,307.29</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		14,307.19	.00		.00	.00	.00	.00
BALANCE FORWARD		.10	.00		.00			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

YORK COUNTY
Adopted Budget Listing
(5502) AMBULANCE
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year 2020-2021						
	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
COUNTY TRANSFERS TOTAL	.00	34,722.82	50,000.00	60,000.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	286,262.44	290,656.22	386,000.00	358,838.03	377,500.00	377,500.00	377,500.00
LESS EXPENDITURES	221,250.00	263,876.94		308,750.00			
BALANCE FORWARD	65,012.44	26,779.28		50,088.03			

(1) Property Tax	325,892.00	325,892.00	325,892.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	325,892.00	325,892.00	325,892.00

YORK COUNTY
Adopted Budget Listing
(5907) 911 EMERGENCY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021						
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Budgeted Revenue 2019-2020 (3)	Actual Revenue 2019-2020 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
COUNTY SHERIFF								
395-05	REIMBURSEMENT/PRISONERS	.00	.00	.00	.00	.00	.00	.00
395-09	911 SURCHARGES	.00	.00	.00	.00	.00	.00	.00
<hr/> COUNTY SHERIFF TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
LESS EXPENDITURES		.00	.00		.00			.00
BALANCE FORWARD		.00	.00		.00			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____