

YORK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2023 at 8:30 o'clock, A.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 9,359,066.00	\$ 10,215,184.00	\$ 10,262,491.00	\$ 760,000.00	\$ 3,617,643.00	\$ 7,394,848.00
Road	\$ 4,619,066.00	\$ 4,729,295.00	\$ 4,956,085.00	\$ -	\$ 4,956,085.00	\$ -
Highway Buyback	\$ 228,774.00	\$ 131,629.00	\$ 631,069.00	\$ -	\$ 631,069.00	\$ -
Adult Diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Juvenile Diversion	\$ 55,800.00	\$ 76,160.00	\$ 156,844.00	\$ 15,885.00	\$ 172,729.00	\$ -
Child Support Agreement/Co Atty	\$ 17,208.00	\$ -	\$ 83,491.00	\$ -	\$ 83,491.00	\$ -
Visitor Promotion	\$ 104,638.00	\$ 231,009.00	\$ 499,135.00	\$ -	\$ 499,135.00	\$ -
Visitor Improvement	\$ 382,727.00	\$ 47,321.00	\$ 487,797.00	\$ -	\$ 487,797.00	\$ -
Reappraisal - Sinking Fund	\$ -	\$ 219,457.00	\$ 85,000.00	\$ -	\$ 85,000.00	\$ -
ROD Preservation	\$ 3,498.00	\$ 6,997.00	\$ 45,009.00	\$ -	\$ 45,009.00	\$ -
Employment Security Act	\$ (212.00)	\$ -	\$ 35,213.00	\$ -	\$ 35,213.00	\$ -
Insurance Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area Agency on Aging	\$ 186,052.00	\$ 197,301.00	\$ 245,128.00	\$ -	\$ 245,128.00	\$ -
County Relief	\$ 13,163.00	\$ 2,000.00	\$ 22,346.00	\$ 5,000.00	\$ 27,346.00	\$ -
State Institutions	\$ 32,633.00	\$ 24,250.00	\$ 36,000.00	\$ 10,000.00	\$ 46,000.00	\$ -
Veterans Aid Soldiers/Sailors	\$ 3,105.00	\$ 1,000.00	\$ 25,495.00	\$ -	\$ 25,495.00	\$ -
Busy Wheels	\$ -	\$ 5,852.00	\$ 12,544.00	\$ -	\$ 12,544.00	\$ -
Opioid Recovery Fund	\$ -	\$ -	\$ 18,532.00	\$ -	\$ 18,532.00	\$ -
STOP Program	\$ 3,784.00	\$ -	\$ 11,184.00	\$ -	\$ 11,184.00	\$ -
Drug Law Enforcement	\$ 53,378.00	\$ 46,061.00	\$ 101,722.00	\$ -	\$ 101,722.00	\$ -
Drug Court	\$ 857.00	\$ 1,333.00	\$ 7,180.00	\$ -	\$ 7,180.00	\$ -
Federal Drug Law Enforce-Sheriff	\$ 168,456.00	\$ 169,794.00	\$ 137,191.00	\$ -	\$ 137,191.00	\$ -
Federal Drug Law Enforce - Attorney	\$ 2,898.00	\$ -	\$ 12,306.00	\$ -	\$ 12,306.00	\$ -
COVID American Rescue Plan	\$ -	\$ 795,937.00	\$ 1,949,720.00	\$ -	\$ 1,949,720.00	\$ -
LATCF - American Rescue Plan	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Debt Services	\$ 1,125,052.00	\$ 4,226.00	\$ 294.00	\$ -	\$ 294.00	\$ -
Grant Fund	\$ 109,120.00	\$ 157,937.00	\$ 605,000.00	\$ -	\$ 605,000.00	\$ -
Inheritance Tax	\$ 542,046.00	\$ 2,953,197.00	\$ 6,475,818.00	\$ -	\$ 6,475,818.00	\$ -
911 Emergency Management	\$ 989,968.00	\$ 1,111,762.00	\$ 1,295,048.00	\$ -	\$ 1,295,048.00	\$ -
E911 Wireless	\$ 92,312.00	\$ 60,413.00	\$ 56,878.00	\$ -	\$ 56,878.00	\$ -
E911 Wireless Svc Holding Fund	\$ 23,108.00	\$ 30,047.00	\$ 134,565.00	\$ 134,564.00	\$ 269,129.00	\$ -
Emergency Management	\$ 58,226.00	\$ 58,435.00	\$ 64,122.00	\$ 10,000.00	\$ 74,122.00	\$ -
Law Enforcement/911 Communications	\$ 62.00	\$ -	\$ -	\$ -	\$ -	\$ -
Law Enforcement / Sheriff	\$ -	\$ 4,851.00	\$ -	\$ -	\$ -	\$ -
Highway Allocation Bond	\$ 881,010.00	\$ 866,095.00	\$ 1,767,503.00	\$ -	\$ 893,503.00	\$ 874,000.00
Highway Allocation Capital Projects	\$ 3,531,537.00	\$ 2,715,031.00	\$ 750,717.00	\$ -	\$ 750,717.00	\$ -
Ambulance Fund	\$ 319,000.00	\$ 328,570.00	\$ 338,428.00	\$ 90,000.00	\$ 94,649.00	\$ 333,679.00
TOTALS	\$ 22,896,230.00	\$ 25,181,134.00	\$ 31,359,855.00	\$ 1,015,449.00	\$ 23,772,877.00	\$ 8,602,427.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 874,000.00	\$ 7,728,427.00	\$ 8,602,427.00

Unused Budget Authority created for next year \$ 60,586.05